

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for TX-700 - Houston, Pasadena, Conroe/Harris, Ft. Bend, Montgomery, Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	6872	4645	78	72	-6	31	34	3
1.2 Persons in ES, SH, and TH	7779	5594	112	108	-4	42	42	0

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	8451	7976	433	547	114	139	207	68
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	9356	8890	477	568	91	166	217	51

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	935	249	27%	42	4%	50	5%	341	36%
Exit was from ES	1932	241	12%	75	4%	70	4%	386	20%
Exit was from TH	495	43	9%	25	5%	30	6%	98	20%
Exit was from SH	29	4	14%	0	0%	1	3%	5	17%
Exit was from PH	2449	121	5%	89	4%	126	5%	336	14%
TOTAL Returns to Homelessness	5840	658	11%	231	4%	277	5%	1166	20%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3974	3047	-927
Emergency Shelter Total	1706	1091	-615
Safe Haven Total	25	9	-16
Transitional Housing Total	587	437	-150
Total Sheltered Count	2318	1537	-781
Unsheltered Count	1656	1510	-146

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	7911	5749	-2162
Emergency Shelter Total	7010	4815	-2195
Safe Haven Total	34	38	4
Transitional Housing Total	1285	1219	-66

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	1555	1483	-72
Number of adults with increased earned income	124	108	-16
Percentage of adults who increased earned income	8%	7%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	1555	1483	-72
Number of adults with increased non-employment cash income	402	381	-21
Percentage of adults who increased non-employment cash income	26%	26%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	1555	1483	-72
Number of adults with increased total income	502	441	-61
Percentage of adults who increased total income	32%	30%	-2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	878	918	40
Number of adults who exited with increased earned income	182	134	-48
Percentage of adults who increased earned income	21%	15%	-6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	878	918	40
Number of adults who exited with increased non-employment cash income	190	222	32
Percentage of adults who increased non-employment cash income	22%	24%	2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	878	918	40
Number of adults who exited with increased total income	339	337	-2
Percentage of adults who increased total income	39%	37%	-2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	6330	4926	-1404
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1563	996	-567
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4767	3930	-837

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	8516	9209	693
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2375	1998	-377
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	6141	7211	1070

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	2935	3425	490
Of persons above, those who exited to temporary & some institutional destinations	323	428	105
Of the persons above, those who exited to permanent housing destinations	443	456	13
% Successful exits	26%	26%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	7537	5096	-2441
Of the persons above, those who exited to permanent housing destinations	2270	1791	-479
% Successful exits	30%	35%	5%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	6021	5998	-23
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	5754	5744	-10
% Successful exits/retention	96%	96%	0%

FY2021 - SysPM Data Quality

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	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitt ed FY2019	Submitt ed FY2020	FY2021	Submitt ed FY2019	Submitt ed FY2020	FY2021	Submitt ed FY2019	Submitt ed FY2020	FY2021	Submitt ed FY2019	Submitt ed FY2020	FY2021	Submitt ed FY2019	Submitt ed FY2020	FY2021
1. Number of non-DV Beds on HIC	1487	1592	1592	801	801	751	5313	5870	5811	822	867	1301			
2. Number of HMIS Beds	1472	1592	1592	801	801	751	5313	5870	5811	822	867	1301			
3. HMIS Participation Rate from HIC (%)	98.99	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	9472	7029	4853	1562	1285	1219	6015	6487	6834	3163	2545	5114	3406	3544	3715
5. Total Leavers (HMIS)	7934	6319	4063	962	884	784	1068	958	944	1904	1252	1824	1896	1885	2518
6. Destination of Don't Know, Refused, or Missing (HMIS)	3674	1709	509	261	158	187	98	42	63	20	33	90	270	19	332
7. Destination Error Rate (%)	46.31	27.05	12.53	27.13	17.87	23.85	9.18	4.38	6.67	1.05	2.64	4.93	14.24	1.01	13.19

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