State of St. Joseph Parish
Annual Report
7/1/25 – 6/30/26

Income:

Collections (Weekly collections, second collections; maintenance, misc.)	$142,741.75
Other Assessable Income (Baptisms, funerals, quinceaneras, rental income, votive candles)	$ 37,383.08
Non-Assessable Income (Fundraising, coffee hour, clothing bin, donations, preschool tution)	$ 93,370.56
Total Income	**$273,495.39**

Expenses:

Salaries (preschool teachers, cleaners)	$ 53,368.46
Benefits	$ 7,956.88
Office/Altar, Household Supplies	$ 19,832.15
Utilities/Maintenance/Insurance and Repairs	$ 62,455.14
Support Services	$ 9,172.59
Program Expenses	$ 4,239.90
Trans/School Assessments misc	$ 3,151.40
Equipment and Fixed assets	$ 5,240.46
Shared Expenses (our portion of Tri-Parish expenses)	$ 71,855.90
Total Expenses	**$237,272.88**

End of the year **$ 36,222.51**

Thank you to all who have donated: weekly, special collections, fundraising and the Diocesan Appeal. As noted in this report we have ended the fiscal year in the black. For the first time in a while we can look to plan to do some deferred maintenance items in the church, hall and rectory that have been put off for a long time due to lack of funds.

While some of you might ask how we went from being in the red a few months ago to ending the year in the black, the answer is simple. The bulletin only lists the weekly collections. The full year report listed here includes the sources of income that include donations, fundraising and special collections which brought in larger amounts that budgeted for. Additionally, some of our expenses were less than what we budgeted. Therefore, we came in with a surplus, which will allow us to do some deferred maintenance in the coming months.

On behalf of the Trustees and the Finance Council thank you all again for your generosity in supporting the Church of St. Joseph. May God continue to bless you and your loved ones.

Fr. Steve, Pastor