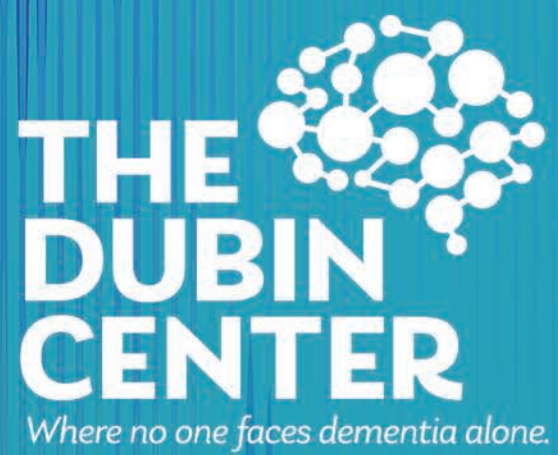




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**FY 2021 ANNUAL REPORT**  
January 1, 2021- December 31, 2021

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**DUBIN CENTER 2021 ANNUAL REPORT**



## EXECUTIVE SUMMARY

### Message from The Executive Director

My experience as the Executive Director of the (newly branded) Dubin Center began 18 months ago. Reflecting on this time, I fully recognize the importance of being flexible with the capability to pivot to serve the well-being of our clients. As the Dubin Center ventures into its 27th year of guiding the southwest Florida community impacted by dementia, we are more than ever dedicated to providing the necessary educational tools, resources and support to achieve caregiver health, strength and resilience at no monetary cost.

The rollercoaster of unknowns in 2021 due to COVID 19 impacted the operations of the center as we shifted from closed, to open, to virtual – repeating as necessary. Then with confidence and recommended prevention protocols, we eagerly reinstated our much needed educational and support programming and launched Memory Café.

### ***No One will face dementia alone.***

One in eight people over the age of 65 lives with dementia. This represents an estimated 60,000 people in southwest Florida, most of whom have a family caregiver who need our help. Our goal is to let every caregiver in southwest Florida know that we are here for them; to guide them compassionately in their journey to achieve caregiver wellbeing. We are committed and determined to reach them.

Sincerely,



Lynne Thorp, MBA, MA  
Executive Director

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---

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*O'Donnell Landscapes, Inc.*

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– Department of Social Work

*Florida Gulf Coast University*

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*CarePatrol*

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*Cypress at Home*

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*FineMark National Bank & Trust*

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*Caregiver*

Candice Thiele

*Community Volunteer*

Jaimee Thompson

*Abby Services*

## PROFESSIONAL STAFF

---

Lynne Thorp, MBA, MA

*Executive Director*

Terri Czczotka, MBA

*Operations Manager*

Jan Golembiski, BSW, CADDT

*Dementia Coach*

Kinsey Stapleton, MSW

*Social Worker*

Riley McLean, BSW

*Social Worker*



## MISSION

---

Our mission is to achieve caregiver health, strength and resilience by providing education, information, hope and compassion.

## VISION

---

No one will face dementia alone.

## OBJECTIVES

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We fulfill our mission by supporting individuals and caregivers living with dementia through:

- a) Information and resource referral;
- b) Enhanced health and social service coordination;
- d) Facilitated, effective support group services;
- e) Advocacy efforts for individuals with dementia focused on reducing stigma;
- f) Education and training focused on dementia and caregiver strategies;
- g) Collaboration with community partners for effective resource and service delivery.

## OPERATIONAL UPDATES

- **Staffing:** 2021 the Dubin Center was supported by an Executive Director, an Operations Manager, 1.7 Social Workers and a Social Work Intern. The team acts as a community liaison, networking with other community-based services to provide a trusted network of referral resources
- **Board of Trustees, Advisory Council and center staff** completed Bold Training resulting in new mission and vision for the organization.
- The agency sold the building, moved to a new location with updated technology and comfortable space for caregivers.
- The agency rebranded with logo, colors, collateral and website.
- **Memory Café** was implemented. New support groups were added. Two educational programs were reestablished.
- The quarterly newsletter was revised and mailed out to over 5,000 current and previous clients, stakeholders and community partners throughout Southwest Florida.
- All active client records with safety bracelet information were transferred to the Reunite Program where clients were contacted to enroll in program implemented through a partnership between United Way and Lee County Sheriff's Department.
- The agency fully migrated and cleaned up database of historical and client activity along with paper files which were properly destroyed, recycled or scanned.



### ABOUT THE DUBIN CENTER

Getting a diagnosis of a dementia-related disorder produces a range of emotions and questions. We often hear the question "what do we do now?"

The Dubin Center compassionately supports people living with dementia and those who care about and for them. Our vision is that **no one will face dementia alone.**

We value person-centered dementia care and teach our caregivers about:

- valuing personal autonomy, choice, comfort and dignity;
- focusing on strengths and abilities;
- enabling opportunities for shared experiences;
- and enhancing individual purpose, meaning, choice and belonging.

**Our mission** is to achieve caregiver health, strength, and resilience by providing education, information, hope, and compassion.

### DUBIN CENTER

Meeting

Invited Meeting on May 18, 2021

Dr. McCarren, D.O., F.A.A.N.

Neurologists, Memory Treatment

Dr. McCarren brings three decades of superior neurologic care to southwest Florida. He is an appointed Fellow of the American Academy of Neurology and double board certified at the American Board of Psychiatry and Neurology and the American Board of Electrodiagnostic Medicine. Dr. McCarren earned his medical degree at Philadelphia College of Osteopathic Medicine. He completed an internship at Bryn Mawr Hospital and a residency in neurology at Thomas Jefferson University in Philadelphia.

RSVP REQUIRED  
info@DubinCenter.com  
or 239-437-3



## YOU'RE NOT ALONE

The Dubin Center is here to help.

12468 Brantley Commons Court  
Fort Myers, FL 33907  
(239) 437-3007

### HOURS OF OPERATION:

Monday - Friday  
9:00 am - 4:00 pm  
(other hours available by appointment)

To keep our services at no cost to our caregivers,  
we depend on the support of our community.  
Visit our website or call our center today  
to learn how you can help.

[DubinCenter.com](http://DubinCenter.com)

### Direct Transfer Donations

One of the ways a donor over the age of seventy and one-half (70 1/2) can benefit the Dubin Center is by making a direct transfer of all or part of their IRA up to one hundred thousand dollars (\$100,000) per year directly to the Center. This transfer is a Qualified Charitable Distribution (QCD), which, on the IRA contributor's return, the distribution directly to the Center is made directly to the donor will be able to exclude the amount donated from their taxable income. Making charitable income-based may reduce the impact of certain tax credits and deductions, such as Social Security and Medicaid. In addition, QCDs don't require that the donor itemize when they prepare their taxes. Therefore, the donor may be able to take advantage of a higher standard deduction. A donor interested in taking advantage of a QCD should speak with their CPA or tax advisor for more advice regarding the benefits and limitations of QCDs.



In special tribute to the woman who started it all, The Zelda Giving Society was established to help the center continue to fulfill its mission in supporting dementia caregivers in southwest Florida.

To join, visit The Zelda Giving Society —  
The Dubin Center ([www.DubinCenter.com](http://www.DubinCenter.com))  
or call the center at (239) 437-3007



[www.dubincenter.com](http://www.dubincenter.com)

CMYK 18,11,11,0  
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HEX #cfd5d5



## THE DUBIN CENTER

Where no one faces dementia alone.

WINTER 2022 NEWSLETTER

*A Light TO Remember*  
January

CMYK 59,66,0,0  
RGB 122,104,174  
HEX #8372fe

GUIDELINES

CMYK 100,100,20,7  
RGB 48,41,120  
HEX #302978

## EDUCATIONAL AND SERVICE INITIATIVES

There are over 580,000 people of the age of 65 living with Alzheimer's disease in Florida, with an estimated 806,000 caregivers. Alzheimer's disease makes up about 80% of all dementia related disorders. In 2021 we served 600 caregivers and their care partners.

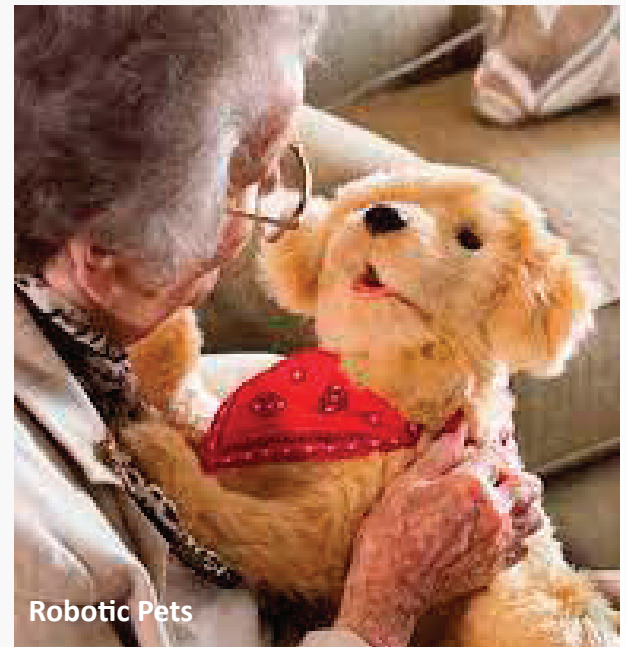
We interacted with them through crisis intervention, coaching, referrals, support groups and educational trainings. We visited with caregivers in their homes, at the center, over the phone and on zoom accounting for nearly 3,000 points of contacts in 2021.

- Monthly educational presentations for caregivers and partners commenced in 2021 and were offered via zoom in response to the ongoing pandemic. Presentations covered various topics such as financial planning, senior travel companion programs, and holiday safety.
- Dealing with Dementia and Savvy Caregiver trainings started at the center and via zoom.
- 50 Virtual Dementia home kits were secured via a grant and made available to caregivers and their families. These kits are also used at presentations to create awareness and empathy for the physical impairments often experienced by the person living with dementia.
- Through a partnership with the Department on Elder Affairs, robotic pets were secured and distributed to 75 caregivers to promote comfort and help mitigate anxiety for the person living with dementia.
- Themed baskets were created and delivered to over 150 caregivers in Southwest Florida to combat isolation. These were delivered as a team effort of the agency including center staff, and members for the Advisory Council and Board of Trustees.
- Memory Café groups began in September at the center where caregivers and care partners enjoyed reminiscing, game playing, singing and crafts.
- In FY 2020, the center served 350 individuals at support group meetings. In FY 2021, we served 588 unique caregivers.
- Thanks to the Lee County CARES grant and Chapel by the Captiva Chapel by the Sea, the Dubin Center provided over 1,300 hours of respite care.

While we have made great strides in the midst of the pandemic to reach more individuals and caregivers impacted by dementia, we have a long way to go. In 2021, we directly assisted 600 caregivers which represents only 1% of the local population dealing with this disease.



Virtual Dementia Home Kits



Robotic Pets



Memory Café



## FINANCIAL OVERVIEW

The center adopted accrual basis accounting in July of 2021. In addition to becoming compliant with GAAP (generally accepted accounting principles), it offers a more complete view of our organization's overall financial condition and allows for a more useful business analysis.

### ■ Philanthropic Support Overview:

**340 Individual donors:** \$161,871.03

**27 Corporate donors:** \$52,260.97

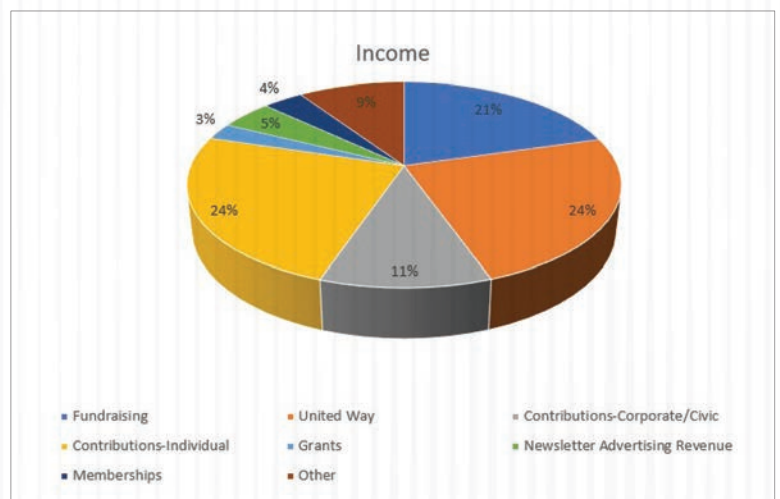
**8 Civic donors:** \$51,130.03

**United Way:** \$101,750

- The 2021 Brushstrokes from the Soul was held at the Sidney & Berne Davis Art Center in historic downtown Fort Myers. There were roughly 180 people in attendance, live music, food, silent and live auction items and the event raised just over \$90,000.

- The Ellie Fox A Light to Remember 2021 was held virtually with luminaries displayed on the new center website. The virtual event raised \$4,343.00.

- Waterman Broadcasting aired over five hundred 30 second educational commercials promoting the Dubin Center. This marketing initiative is valued at over \$40,000 to create awareness for families in need of assistance.



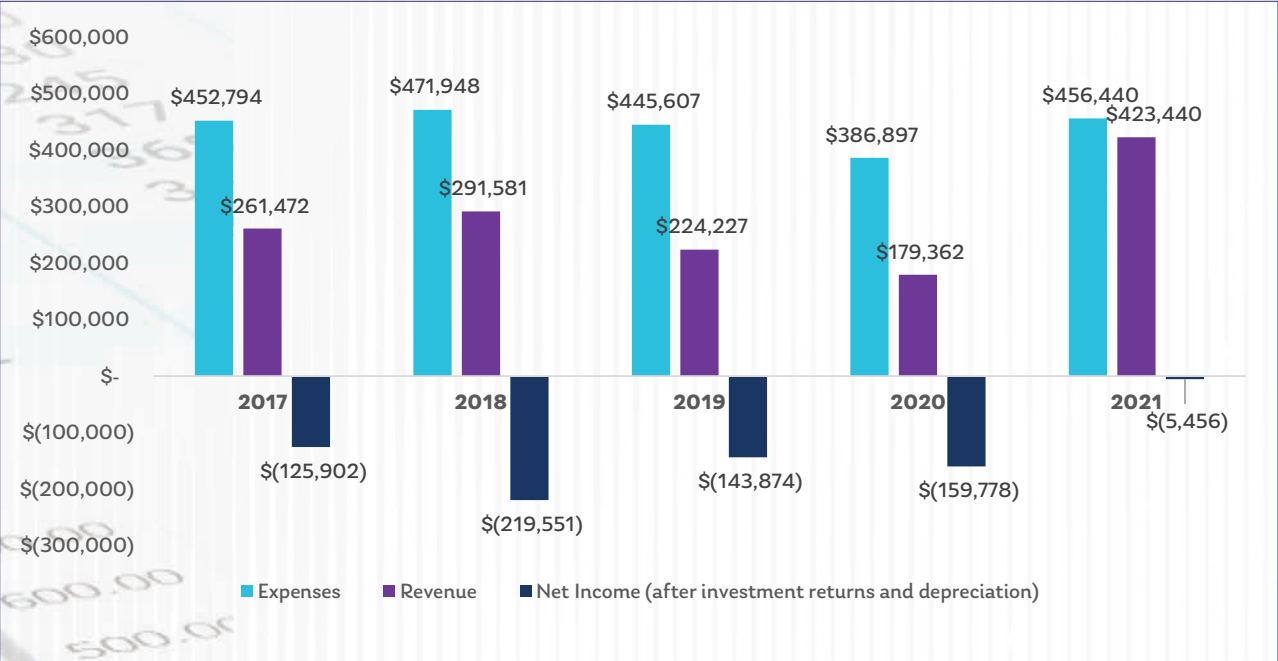
# STATEMENT OF FINANCIAL POSITION

2020 - 2021 The Dubin Center

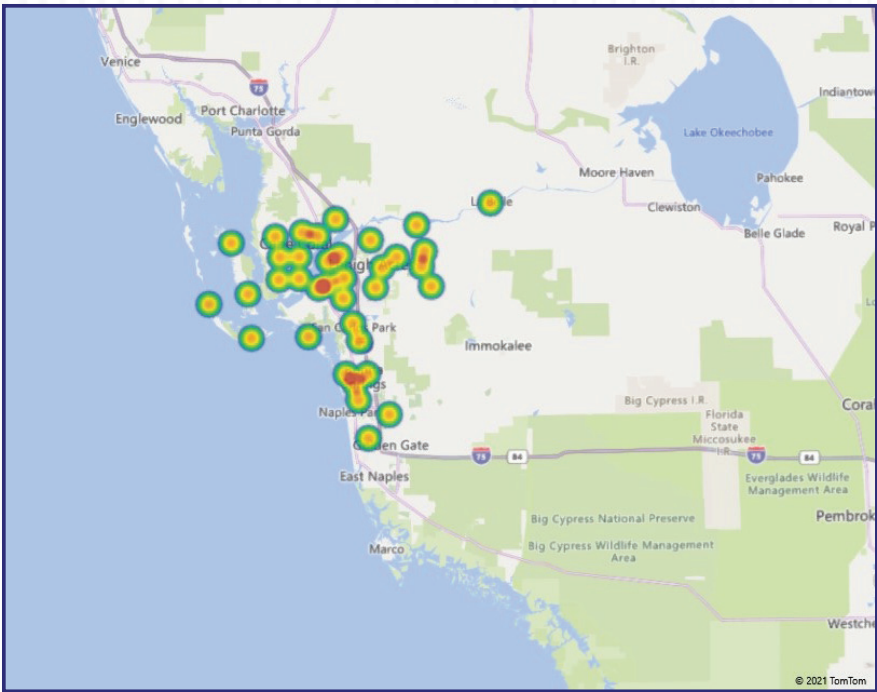
|                                     | 2021                | 2020              |
|-------------------------------------|---------------------|-------------------|
| <b>ASSETS</b>                       |                     |                   |
| Current Assets                      |                     |                   |
| Money Funds - Wells Fargo 3725      | 15,425              | 16,684            |
| FineMark Bank                       | 158,788             | 173,934           |
| Accounts Receivable                 | 1,016               | -                 |
| Prepaid Expenses                    | 15,420              | -                 |
| Total Current Assets                | 190,648             | 190,618           |
| Fixed Assets                        |                     |                   |
| Fixed Assets                        | 408,767             | 429,112           |
| Accumulated Depreciation            | (138,596)           | (146,929)         |
| Total Fixed Assets                  | 270,171             | 282,183           |
| Other Assets                        |                     |                   |
| Investment Funds - Wells Fargo      | 560,407             | 509,670           |
| Investment in SW Florida            | 18,446              | 14,640            |
|                                     | 578,853             | 524,310           |
| <b>TOTAL ASSETS</b>                 | <b>1,039,673</b>    | <b>997,111</b>    |
| <b>LIABILITIES AND EQUITY</b>       |                     |                   |
| Liabilities                         |                     |                   |
| Current Liabilities                 |                     |                   |
| Accounts Payable                    | 1,000               |                   |
| FineMark Visa                       | 3,781               |                   |
| Accrued Payroll Expenses            | 6,204               |                   |
| United Way Payable                  | -                   |                   |
| Total Current Liabilities           | 11,305              | -                 |
| Long Term Liabilities               |                     |                   |
| Compensated Absences                | 6,533               | 14,552            |
| PPP Loan                            | -                   | 69,168            |
| EIDL Loan                           | 145,100             | 145,000           |
| Deferred Revenue                    | -                   | 220               |
| Total Long-Term Liabilities         | 151,633             | 228,940           |
| Total Liabilities                   | 162,938             | 228,940           |
| Equity                              |                     |                   |
| Unrestricted Net Assets             | 874,753             | 932,295           |
| Restricted Net Assets               | 7,438               | (4,345)           |
| Current Year Income                 | (5,456)             | (159,779)         |
| Total Equity                        | 876,734             | 768,171           |
| <b>TOTAL LIABILITIES AND EQUITY</b> | <b>\$ 1,039,673</b> | <b>\$ 997,111</b> |

# REVENUE, EXPENSES AND INCOME

A 5-Year History



# WHERE WE ARE HELPING



## INITIATIVES FOR 2022

The Dubin Center is led by the Executive Director and a strong, multi-disciplinary group of professionals which are represented on the Board of Trustees and the Advisory Council. Together, this leadership team will continue to build capacity of the center to serve the thousands of community members impacted by dementia-related illness.

Subjective Cognitive Decline (SCD) is the self-reported experience of worsening or more frequent confusion or memory loss.<sup>1,2</sup> It is a form of cognitive impairment and one of the earliest noticeable symptoms of Alzheimer's disease and related dementias.<sup>2,3</sup> SCD can have implications for living with and managing chronic disease, or performing everyday activities like cooking or cleaning. By educating people about modifiable risk factors, encouraging early assessment and intervention, and understanding its impact on adults and their families, the health and well-being of many older adults may be improved.<sup>1</sup>

***An estimated 80,000 people aged 45 and older have subjective cognitive decline in Southwest Florida. That represents about 13.6% or 1 in 8 people. An estimated 32% of these people live alone.***

| COUNTY             | CASES OF SUBJECTIVE COGNITIVE DECLINE |
|--------------------|---------------------------------------|
| Charlotte          | 13,097                                |
| Collier            | 22,436                                |
| Glades             | 757                                   |
| Hendry             | 1,807                                 |
| Lee                | 43,737                                |
| <b>Total SW FL</b> | <b>81,834</b>                         |

As the size of our older adult population continues to grow, so too will the number and proportion of our neighbors with Alzheimer's or other dementias. According to the 2022 report issued by the Alzheimer's Association, older non-Hispanic Blacks and Hispanic Americans are disproportionately more likely than older Whites to have Alzheimer's or other dementias. The Dubin Center will strive to create awareness and bring assistance to our community members most at risk.

In 2017 the Centers for Disease Control and the Alzheimer's Association developed the Healthy Brain Initiative which created The 2019-2023 Road Map for State and Local Public Health Partnerships to Address Dementia. The framework for the road map is guided by three core principles to best ensure health equity, collaboration across multiple sectors, and the need to leverage resources for sustained effect. These principals will be fundamental as we establish the goals in our 2022 Strategic Plan.

# INITIATIVES FOR 2022



To support this framework, the following activities will be completed in 2022:

- Relocate center and update agency policies and procedures and guiding documents.
- Complete Strategic Plan
- Increase program awareness to reach 1,000 new caregivers through a marketing campaign.
- Grow Memory Café in collaboration with community partners including faith-based organizations to offer the experience in various locations.
- Reach \$30,000 Membership goal through the Zelda Giving Society campaign.
- Establish Circle of Friends monthly giving program targeting caregivers who wish to support the center.
- To address racial and ethnic disparities, the center will create opportunities to embed services throughout the region to provide in-person coaching, technical assistance to address isolation and provide referral assistance.
- Enhance educational programming focused on reducing prevention, stigma, supporting persons living with dementia and their caregivers.
- Develop educational programming to support a dementia informed healthcare workforce.

To learn more about the Road Map, visit <https://www.cdc.gov/aging/healthybrain/roadmap.htm>

## Sources:

1. <http://www.cdc.gov/aging/healthybrain/>. Accessed 01/2017.
2. Jessen F, Amarigliod RE, et.al, Subjective Cognitive Decline Initiative (SCD-I) Working Group, A conceptual framework for research on subjective cognitive decline in preclinical Alzheimer's disease, *Alzheimers Dement*. 2014 November; 10(6): 844–852.
3. Alzheimer's Association. 2018 Facts and Figures. *Alzheimers Dement* 2018;14(3):367-429.

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work would  
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# Thank You

## 2021 ZELDA SOCIETY MEMBERS



In special tribute to the woman who started it all, The Zelda Annual Giving Society was established to help the center continue to fulfill its mission in supporting dementia caregivers in southwest Florida.

### BENEFACTORS, \$2,000

Ellie Fox

Barry Lukatch

Carl and Linda Scharfenberg

John States

### PHILANTHROPISTS, \$1,000

Jim Irwin

Keith Kyle

Jerry Nichols

Reina and Robert Schlager

Smith Family Foundation

### AMBASSADORS, \$500

Laurie Dennis

Jo Stecher

### HUMANITARIANS, \$250

Teresa and John Goodlad

Richard DeLuca

### FRIENDS, \$100

Mary Brown

Sandy McLoughlin

Kathy Monroe

Florence Wieder

To learn more about joining the 2022 Society, please visit [dubincenter.com/zelda-giving-society](https://dubincenter.com/zelda-giving-society) or contact Executive Director, Lynne Thorp 239-437-3007.



**THE DUBIN CENTER**

*Where no one faces dementia alone.*

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