HARRIS COUNTY EMERGENCY SERVICES DISTRICT # 13

11900 Cypress North Houston **Cypress, Texas 77429-5948** 281 894-0151

MEETING MINUTES August 25, 2025 6:30 P.M.

Commissioners present:

Vince Tobin – President

Casey Estilette – Vice President Scott Johnson – Treasurer

Commissioners absent:

Elizabeth Fletcher – Secretary

JoAnne Arosell – Asst. Secretary/Treasurer

Others: Richard Lieder (Fire Chief)

Will McDugle (District Chief)

Jason Blackman (Asst. Chief)

Ira Coveler (Legal Counsel)

Angela Hazlegrove (Office Manager) James Jones

Alexa Carrasco (Admin.Assist.)

The District will consider and act upon the following matters:

1. Call meeting to order.

Vince Tobin called the meeting to order at 6:30 p.m.

To receive public comment and conduct the public hearing/open forum to allow 2. interested parties to address the Board of Commissioners and be heard regarding the proposed property tax rate setting.

The Board opened the floor to conduct a public hearing regarding the proposed property tax rate setting though no public was present and no comments were forthcoming.

3. Conclude Public Hearing on Tax Increase.

> Casey Estilette moved, Scott Johnson seconded, a motion to conclude the public hearing on Tax Increase. The motion passed 3-0.

To adopt the District's 2026 Budget. 4.

> The Board next reviewed the proposed 2026 District budget. Scott Johnson moved, Casev Estilette seconded to adopt the budget as presented. The motion passed 3-0.

5. To adopt the District 2025 Ad Valorem Tax Rate for Debt Services.

The Board next discussed the District's 2025 Ad Valorem Tax Rate for Debt Service. Scott Johnson moved, Casey Estilette seconded to adopt a Debt Service rate for 2025 of \$0.005873 per \$100 property valuation. The motion passed 3-0.

To adopt the District's 2025 Ad Valorem Tax Rate for Maintenance. 6.

The Board next discussed the District's 2025 Ad Valorem Tax Rate for Maintenance and Operations. Casey Estilette moved, Scott Johnson seconded to adopt a Maintenance and Operations Ad Valorem Tax Rate of \$0.094127 per \$100 property valuation. The

motion passed 3-0.

To adopt the District's 2025 Ad Valorem Tax Rate.
 The Board then discussed the District's total 2025 Ad Valoren

The Board then discussed the District's total 2025 Ad Valorem Tax Rate. Casey Estilette moved to increase the property tax rate by the adoption of a rate of \$0.100000 per \$100 property valuation, which is effectively an 8.9% increase in the tax rate. Scott Johnson seconded. The motion passed 3-0.

- 8. To approve payment of Houston Chronicle invoice for publication of Notice of Public Hearing on Tax Increase.

 No action taken by the Board.
- 9. To adjourn the meeting.
 There being no further business brought before the Board, Scott Johnson moved, Casey
 Estilette seconded to adjourn the meeting at 6:42 p.m. The motion passed 3-0.

The meeting minutes were adopted on September 22, 2025 by a vote of 4 to 0.

Respectfully submitted,

Elizabeth Fletcher

District Secretary

Vince Tobin President