



Pastor
Fr. James Johnson

Finance Council 23-24

Vinod Nazareth
Ron Fechtner
Shane Perry
Diane Murphy
Frank Slavick

Sacramental Statistics for 2023-2024

Baptisms: 37
First Communions: 38
Confirmations: 41
Marriages: 4
Confessions: est. 920
Anointings of the Sick: est. 174
Funerals: 21

Registered Households: 1358
New Households: 54

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Saint Jude Parish

Annual Report
July 1, 2023-June 30, 2024



From the Pastor

Dear Parishioners,

Just a few weeks ago, we joyfully welcomed St. Jude, the Apostle, to St. Jude, the Catholic Church in Redmond. It was an amazing moment for our parish. We were able to host the veneration of this holy relic of the arm of St. Jude, the Apostle. The same arm, that embraced the Lord, was in our midst, extended in a gesture of blessing. We were truly blessed that day with between 4000 and 5000 pilgrims. They came seeking to be renewed in faith, seeking hope and healing through St. Jude's intercession. So many of you helped welcome them as Christ. This event reminded us that our faith is rooted in the apostolic witness of St. Jude and his fellow apostles. These apostles were transformed by the encounter they had with the crucified and risen Lord. It changed their lives and impelled them to go out to the ends of the earth, proclaiming that Jesus is Savior and Lord. The Apostle Paul wrote: "Love of Christ impels us!" So too, it is for us! The encounter which we have with Christ at St. Jude in our worship, our service of neighbor, our faith formation programs and in our common life together impels us. It transforms us as we share what we have received. This year, once again, we have much to be grateful for. In particular, I am grateful to all of you, who are so generous in stepping forward to serve in the many ministries of our parish. Your time, your talent, and your faithful stewardship contributions are what enable us to bring the healing and hope of the Lord to so many.

Today, I present to you this annual report for this past fiscal year which ended June 30, 2024. Your faithfulness continues to inspire me. This annual report gives me the opportunity to thank you for your faith, your prayers, and the many ways you build one another up in love. Thank you for your extraordinary support this past year. Your generosity to the parish has sustained our ministries and outreach efforts and has enabled us to care for many in difficult situations. This annual report reflects this past fiscal year's financial results for our parish, but it cannot begin to reveal the beauty of what happens in our hearts when we turn our lives over to God, seek to serve the Lord and give Him glory.

Thank you once again for all you do for St. Jude to build up this community in the Lord. Let us ask St. Jude to continue to inspire and help us to share the love of God in Redmond and beyond. May God bless you with an abundance of his joy, peace and love!

Sincerely in Christ,
Fr. Johnson

PARISH FINANCIAL REPORT

July 1, 2023-June 30, 2024

The primary source of parish income is Sunday collections. As you can see parish ordinary income has been relatively flat. Over the past number of years some of our longtime major donors have gone on to their eternal reward. Therefore, it is essential that the new generations of parishioners increase their commitment to stewardship for the parish to maintain and strengthen its programs and keep up with inflation.

Mass attendance was up significantly this past year. However, Mass attendance still has not returned to pre-pandemic levels. This highlights the importance of inviting our friends and neighbors to come back to Sunday Mass. Gathering on the day of the resurrection for the Eucharist is at the heart of our faith.

Sunday Collection History

2016	\$1,114,295
2017	\$1,149,999
2018	\$1,143,687
2019	\$1,137,469
2020	\$1,087,351
2021	\$1,067,078
2022	\$1,132,107
2023	\$1,107,925
2024	\$1,086,613



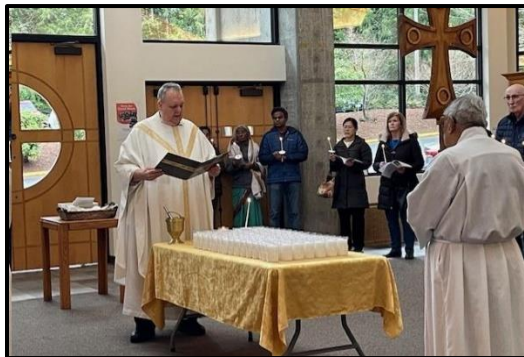
Revenue

Checks, Envelopes and On-line giving	\$ 987,611
Loose Cash	\$ 58,998
Holy Day Offerings (incl. Christmas and Easter)	\$ 40,004
Parish Outreach & Faith Formation Program Revenue (Includes outreach donations, safe parking donations, Faith Formation fees)	\$ 51,027
Miscellaneous Donations (Includes stipends, socials)	\$ 25,894
Business Revenue	\$ 20,910
Total Revenue	\$ 1,184,444



Operating Expenses

Salary & Benefits	\$ 609,324
Utilities and Maintenance	\$ 194,179
Operating Supplies	\$ 26,309
Equipment & Services	\$ 48,304
Business Expense (Insurance, banking fees, payroll fees, etc.)	\$ 61,928
Liturgy Expenses	\$ 20,364
Faith Formation Expenses	\$ 11,189
Adult ED & RCIA	\$ 6,205
Parish Ministry Expenses (marriage prep, funerals, pastoral care, socials, coffee & donuts etc.)	\$ 32,633
Assessments and Parish Giving (includes Archdiocesan, deanery, and other assessments and gifts to other ministries)	<u>\$ 145,290</u>
TOTAL EXPENSES	\$ 1,155,725
Net Income	\$ 28,719



In the current economic environment, we have kept to a relatively conservative budget.

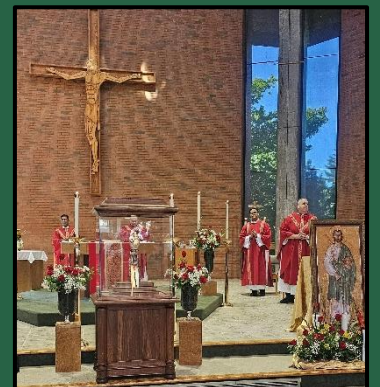
Inflation has caused a significant increase in operating expenses over the past year.

However, thanks to your generosity, and an unfilled position, we ended up with a modest net gain of revenue over expenses.

Moving Forward...

As we move forward, we very much need your help. The difficulty we had in filling positions this past year, highlights the fact that salaries need to increase so that our staff can keep up with the cost of living in Redmond. It is essential for us to be able to pay a living wage to maintain and attract ministerial staff for the parish. **We can only do this with your strong commitment to parish stewardship and on-line giving.**

Your prayers, generosity and willingness to contribute your time and talent will be essential to fulfilling our mission and leading all to a deeper encounter with Christ at St. Jude. May God bless our efforts to spread the Gospel and nurture the faith in Redmond.



Capital Improvements

This past year we completed the replacement of our heating and ventilating control system. While we are still fine tuning the system, it has already shown itself to be a marked improvement over the summer. Many thanks to Jeff Bauman for all the good work he did shepherding this critical project to completion.

Your generosity to the Annual Catholic Appeal supports essential Archdiocesan Services and the rebate over our Archdiocesan goal enables us to fund vital capital improvements like this in our parish.

Generosity to Others

St. Jude parishioners have always been generous in supporting our outreach programs in and beyond our parish. This year was no exception. Of particular note is your generosity in supporting our Ukrainian refugees. Your outpouring of support was overwhelming. Special thanks too for your continued strong support of St. Vincent de Paul and our Safe Parkers. It has been so wonderful to see so many step forward to volunteer and generously finance these efforts.

Capital Expenses 2023-2024

Heating and Ventilation Controls Installed	\$124,596
Parking Lot Striped	\$ 8,630

Annual Catholic Appeal 2023 Results

Archdiocesan Goal from St. Jude	\$ 186,764
Pledges Fulfilled	\$ 241,299
Rebate to Parish for Parish Project To be used for improved church heating and ventilating controls	\$ 54,535

Special Collections

(Includes only funds that came through St. Jude. Does not include donations made directly to charity)

Campaign for Human Development (Sept)	\$ 2,944
World Mission Sunday (Oct)	\$ 2,940
Catholic Community Services Campaign for poor (Dec)	\$ 6,877
NW Catholic Magazine (Jan)	\$ 2,106
Catholic Home Missions (Feb)	\$ 2,897
PREPARES (Feb)	\$ 1,775
Rice Bowl (Lent)	\$ 3,202
Catholic Relief Services (March)	\$ 3,761
Good Friday- Holy Land Collection (April)	\$ 2,628
Peter's Pence (June)	\$ 2,416
Archdiocese of the Military (July)	\$ 200

Parish Support of other Ministries

Welcome Circle (Ukrainian Refugee Support)	\$ 121,357
St. Vincent de Paul	\$ 51,923
Criminal Justice/Jail ministry	\$ 3,421
Support of Archdiocese thru Annual Catholic Appeal 2023	\$ 186,764

Outreach Donations- Includes Safe Parking/Adopt A Family	\$ 28,455
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