



## St. Jude Catholic Church

### Pastor

Fr. James Johnson

### Contact us:

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### Finance Council 2024-2025

Vinod Nazareth  
Ron Fechtner  
Shane Perry  
Diane Murphy  
Frank Slavick

### **Sacramental Statistics 2024-2025**

Baptisms: 24  
First Communions: 43  
Confirmations: 44  
Marriages: 0  
Confessions: est. 1475  
Anointings of the Sick:  
est. 198  
Funerals: 17

**Registered Households:**  
**1400**  
**New Households:** 65



# Annual Report

July 1, 2024 - June 30, 2025

## From the Pastor

Dear Parishioners,

Today, I present to you this annual report for the past fiscal year which ended June 30, 2025. This annual report gives me the opportunity to thank you for your faith, your prayers, and the many ways you build one another up in love. Thank you for your extraordinary support this past year. Your generosity to the parish has sustained our ministries and outreach efforts, and has enabled us to care for many in difficult situations. The annual report reflects this past fiscal year's financial results for our parish, but it cannot begin to reveal the beauty of what happens in our hearts when we turn our lives over to God, seek to serve the Lord, and give Him glory.

Last September, we joyfully welcomed a relic of St. Jude, the Apostle, to St. Jude, the Catholic Church in Redmond. It was an amazing moment for our parish.

The same arm that embraced the Lord, was in our midst, extended in a gesture of blessing. We were truly blessed that day with between 4,000 and 5,000 pilgrims. They came seeking to be renewed in faith, seeking hope and healing. I have heard wonderful stories of miracles of healing, peace, and faith that came from that day. This event reminded us that our faith is rooted in the apostolic witness of St. Jude and his fellow apostles. These apostles were transformed by the encounter they had with the crucified and risen Lord. This encounter changed their lives and impelled them to go to the ends of the earth, proclaiming that Jesus is Savior and Lord. The Apostle Paul wrote: "Love of Christ impels us!" So, too, it is for us! The encounter which we have with Christ at St. Jude in our worship, our service of neighbor, our faith formation programs, and in our common life together impels us. It transforms us as we share what we have received. This year, once again, we have much to be grateful for.

This past year was an important moment for our new parish family. We began the Partners in the Gospel process together with Holy Innocents in Duvall and St. Anthony in Carnation. While many of the efforts working together this year were behind the scenes, I have been encouraged by many parishioners attending events at our other parishes and getting to know one another. This year we will be working together to look at who we are as a parish family and who we want to become. Your input in this process will be crucial as we move forward together.

Thank you once again for all you do for St. Jude to build up this community in the Lord. Let us ask St. Jude to continue to inspire and help us to share the love of God in Redmond and beyond. May God bless you with an abundance of His joy, peace, and love!

Sincerely in Christ,  
Fr. Johnson



The primary source of parish income is Sunday collections. As you can see, parish ordinary income remains relatively flat. A number of our longtime major donors have gone on to their eternal reward. It is essential that the new generations of parishioners increase their commitment to stewardship, in order for the parish to maintain and strengthen its programs, and keep up with inflation.

This past fiscal year, Mass attendance continued to increase. Happily, we are nearing pre-pandemic levels. However, we need to continue to have a missionary spirit, reaching out and inviting friends, neighbors and newcomers to Mass. Gathering on the day of the resurrection for the Eucharist is at the heart of what it means to be Catholic.

#### Sunday Collection History

2018	\$1,143,687
2019	\$1,137,469
2020	\$1,087,351
2021	\$1,067,078
2022	\$1,132,107
2023	\$1,107,925
2024	\$1,086,613
2025	\$1,097,386



# PARISH FINANCIAL REPORT

July 1, 2024-June 30, 2025

## Revenue

<b>Checks, Envelopes &amp; Online Giving</b>	\$ 977,587
<b>Loose Cash</b>	\$ 69,126
<b>Holy Day Offerings (Includes Christmas and Easter)</b>	\$ 50,673
<b>Parish Outreach &amp; Faith Formation Program Revenue</b>	\$ 40,833
<b>(Includes outreach donations, Safe Parking donations, Faith Formation fees)</b>	
<b>Miscellaneous Donations (Includes stipends, socials)</b>	\$ 35,553
<b>Business Revenue</b>	\$ 25,815
<b>Total Revenue</b>	<b>\$ 1,199,587</b>



# Operating Expenses

<b>Salary &amp; Benefits</b>	\$ 601,107
<b>Utilities &amp; Maintenance</b>	\$ 194,670
<b>Operating Supplies</b>	\$ 25,299
<b>Equipment &amp; Services</b>	\$ 30,526
<b>Business Expenses (Insurance, banking fees, payroll fees, etc.)</b>	\$ 61,760
 <b>Liturgy Expenses</b>	
<b>Faith Formation Expenses</b>	\$ 14,564
<b>Adult Formation &amp; OCIA</b>	\$ 4,938
<b>Parish Ministry Expenses (Marriage prep, funerals, pastoral care, socials, coffee &amp; donuts, etc.)</b>	\$ 42,594
 <b>Assessments &amp; Parish Giving (includes Archdiocesan, deanery, other assessments and gifts to other ministries)</b>	<u>\$ 134,215</u>
 <b>TOTAL EXPENSES</b>	<b>\$ 1,131,081</b>
 <b>Net Income</b>	<b>\$ 68,506</b>

In the current economic environment, we have kept to a relatively conservative budget.

Inflation has caused a significant increase in operating expenses over recent years.

However, thanks to your generosity, keeping costs down, and an unfilled position, we ended up with a modest net gain of revenue over expenses.

## Moving Forward

As we move forward, we continue to need your help. It is essential for us to be able to pay a living wage to maintain and attract ministerial staff for the parish. **We can only do this with your strong commitment to parish stewardship and online giving.**

Your prayers, generosity, and willingness to contribute your time and talent will be essential to fulfilling our mission and leading all to a deeper encounter with Christ at St. Jude. May God bless our efforts to spread the Gospel and nurture the faith in Redmond.



## Capital Improvements

After 25+ years of service, the rectory furnace and air conditioning failed this past year and had to be replaced. In the process, a major fault was found in the rectory's main electrical panel and it had to be replaced too. Fortunately, because of prudent planning, the parish had funds set aside for this purpose and we were able to complete the work. This year, we hope to be able to replace the carpeting in Lovett Hall and in parts of the church.

Your generosity to the Annual Catholic Appeal supports essential Archdiocesan Services and the rebate over our Archdiocesan goal enables us to fund vital capital improvements in our parish. We continue to set aside the rebates for the future replacement of the Parish Hall floor.

### Generosity to Others

St. Jude parishioners have always been generous in supporting our outreach programs in and beyond our parish. This year was no exception. Thank you for your continued strong support of St. Vincent de Paul and our Safe Parkers. In particular, the new Safe Parking team has done a wonderful job enhancing this ministry. It has been so wonderful to see so many step forward to volunteer and generously finance these efforts.

## Capital Expenses 2024-2025

Rectory AC and furnace replaced, as well as main rectory electrical panel \$26,836

### Annual Catholic Appeal 2024 Results

Archdiocesan Goal from St. Jude	\$ 163,626
<b>Pledges Fulfilled</b>	\$ 200,230
<b>Rebate to Parish for Parish Project</b> <b>(To be used to replace the Parish Hall Floor)</b>	\$ 36,604

### Special Collections

(Includes only funds that came through St. Jude.  
Does not include donations made directly to charity.)

Archdiocese of the Military (July)	\$ 100
Catholic Home Missions (August)	\$ 2,898
Campaign for Human Development (Sept)	\$ 1,995
World Mission Sunday (Oct)	\$ 2,078
Catholic Community Services (Dec)	\$ 2,992
NW Catholic Magazine (Jan)	\$ 2,213
PREPARES (Feb)	\$ 3,053
Rice Bowl (Lent)	\$ 3,878
Catholic Relief Services (March)	\$ 2,625
Good Friday - Holy Land Collection (April)	\$ 1,653
Peter's Pence (June)	\$ 3,049
National Disaster Relief (Hurricane)	\$ 2,542

### Parish Support of other Ministries

Welcome Circle (Ukrainian Refugee Support)	\$ 8,148
St. Vincent de Paul	\$ 53,764
Criminal Justice/Jail Ministry	\$ 3,109
<b>Support of Archdiocese</b> <b>(Through Annual Catholic Appeal 2024)</b>	\$ 163,626

**Outreach Donations** \$ 17,845  
(Includes Safe Parking/Adopt A Family)

