



2024 ANNUAL REPORT

MISSION

To provide a safe and caring environment that will inspire and enable all young people to realize their full potential as productive and responsible citizens.

VISION

Every child holds 100% potential. With the right tools, encouragement, and environment, they can flourish. Our vision is to nurture that potential by creating a fun, vibrant space where curiosity grows organically and learning is infused with zest. Each young person is the architect of their own future, and it is our privilege to walk beside them, offering guidance, support, and opportunity. We know that it is often the simple things—kind words, patient encouragement, a safe place to explore—that are the greatest gift. By fostering joyful exploration and meaningful skill-building, we empower children to discover what inspires them most and to shape a future defined by confidence, purpose, and success.



Ashley Najarro
2024 LMS
Scholarship Recipient
Career Goal: Certified
Registered Nurse Anesthetist

















MESSAGE FROM OUR EXECUTIVE DIRECTOR

AC, MAS CLUB

To Our Incredible Community,

This past year has been one of growth, reconnection and renewed momentum at Glen Cove Boys & Girls Club.

Our building has been buzzing with activity, laughter and learning culminating in an increase in our average daily attendance which reflects the trust of our community and the increasing need for safe, enriching spaces for Glen Cove youth.

In 2024, we were pleased to introduce several new fundraising events that brought fresh energy and strong community spirit to our efforts. New gatherings offered meaningful ways to connect with supporters while strengthening our capacity to serve even more young people. One of the most heartfelt moments, closing out the year with the spirit of belonging, warmth and gratitude, was welcoming families and the community together for our traditional Thanksgiving Dinner.

These milestones are only possible because of you. Your generosity fuels everything we do, from enriching academic programs, healthy meals and creative arts to health and wellness and vital teen mentoring initiatives.

Looking ahead, we have exciting opportunities on the horizon. Your continued support will help us build on this momentum and ensure that every child who walks through our doors is met with opportunity, encouragement and care.

Thank you for appreciating the value we bring to our community and for being an integral part of our Club family.

Franca Trunzo

ENGAGED IN ACADEMIC ENRICHMENT AND SUMMER EDUCATION INITIATIVES



DEVELOPED LIFELONG
HEALTHY HABITS
THROUGH FITNESS AND
NUTRITION



GAINED ESSENTIAL LIFE
SKILLS THROUGH ACTIVITIES
PROMOTING EMOTIONAL AND
SOCIAL GROWTH



PROGRAMS & SERVICES

EDUCATION & CAREER

THE ARTS

HEALTH & LIFE SKILLS

CHARACTER & LEADERSHIP

SPORTS, FITNESS & RECREATION

SERVICES INCLUDE

Homework Help
Stem Learning
Creative Arts
Physical Fitness
Wellness & Resilience
Technology Exploration
Youth Leadership
Teen Enrichment
Mentoring
Healthy Meals & Snacks

78 Volunteers

29 Board Members

38 Youth Professionals

MEMBERSHIP FEES

Afterschool Child Care Enrichment Fee \$175

\$65 Grades 1-8 **\$40** Grades 9-12

COMMUNITIES REACHED

Glen Cove 88%
Surrounding Communities 12%

\$11,000

IN SCHOLARSHIPS FUNDS

82%

ON FREE OR REDUCED LUNCH

43% FROM

SINGLE PARENT HOUSEHOLD

OVER 52,000

MEALS & SNACKS SERVED

468 YOUTH SERVED





BOYS

Hispanic

GIRLS

72%

riispariio	1 2 /0
Black/African American	11%
White	6%
Asian	2%
2 or more races	8%
Other	1%
School-Aged Child	
Care Youth	349
Teens	119

IN PURSUIT OF EXCELLENCE: FOCUSED INTEREST OVERVIEW

Strengthened Foundational Skills in Math and Reading Through Khan Academy Programming	240
Immersed in STEM and Environmental Science Experiences	168
Explored Career, College Exploration & Employability Skills	21
Recognized for Exemplifying Strong Character & Leadership	150
Prioritized Physical Activity Through Triple Play: A Game Plan for the Mind, Body and Soul	180

FINANCIAL OVERVIEW

STATEMENT OF ACTIVITIES FOR YEAR ENDED DECEMBER 31, 2024

		thout Donor With Donor			(
Boyonus and Sunnarts	Ke	estrictions	Ke	estrictions		Total
Revenue and Support: Contributions	¢	220 450	¢.	274 505	•	614 025
	\$	339,450	\$ \$	274,585	\$	614,035
Grants and contracts	¢	105 410	Ф	360,858	\$	360,858
Special event revenue, net of direct expenses Club fees	\$ \$	195,419 126,660		-	\$	195,419 126,660
Rental income, net of related expenses of \$99,430	Φ	120,000			φ	120,000
and \$97,928 in 2024 and 2023 respectively	\$	146,827		2	\$	146,827
Other	\$	3,876		_	\$	3,876
Total revenues and support	\$	812,232	\$	635,443	\$	1,447,675
Expenses:						
Program services	\$	1,043,968		-	\$	1,043,968
Supporting Services:						
Management and general	\$	200,516		-	\$	200,516
Operation and maintenance of plant	\$	109,607		-	\$	109,607
Total expenses	\$	1,354,091			\$	1,354,091
Increase (decrease) in net assets from operations	\$	(541,859)	\$	635,443	\$	93,584
Other income (expenses):						
Interest and dividends	\$	157,311		-	\$	157,311
Realized gain on sale of investments	\$	2,388		-	\$	2,388
Unrealized increase in market value of investments	\$	568,322		-	\$	568,322
Net assets released from restriction	\$	375,169	\$	(375,169)		-
Realized gain on disposable of assets		-		-		-
Depreciation	\$	(98,395)		-	\$	(98,395)
Total other income (expenses)	\$	1,004,795	\$	(375,169)	\$	629,626
Increase (decrease) in net assets	\$	462,936	\$	260,274	\$	732,210
Net assets:						
Beginning of year	\$	6,697,630	\$	43,248	\$	6,740,878
End of year	\$	7,160,566	\$	303,522	\$	7,464,088

UNRESTRICTED CONTRIBUTIONS

ANNUAL APPEAL **MISSION** SCHOLARSHIPS AND GRANTS

\$50.000+

Mr. David P. Pearson The County of Nassau

\$25,000 - \$49,999

Ainslie Foundation Anonymous Mr. and Mrs. Charles A. Brisbane Education Comes First Inc. NYS Alliance State of New York The Russell and Jane Stern Charitable Foundation

\$10,000 - \$24,999

Mr. and Mrs. George J. Eberle Mr. and Mrs. John D. Halpern New York State Office of Children and Family Services Hugh & Arianne O'Kane Evelyn Rechler/Roger Rechler Foundation Ranna & Herb Smith/Herbert L Smith III Family Fund The Craigmyle Foundation The Marilyn Lichtman Foundationn

\$5,000 - \$9,999

Mr. Bruce Addison and Mr. Michael Foster Mr. and Mrs. Terrill E. Barnard Stephen & Carol Canter Family Foundation Glen Cove Community Development Mr. and Mrs. Ian Gumprecht/The PHFFoundation, Inc. Patricia & Hugh O'Kane, Jr. Mr. and Mrs. Brad Peel/Bur Oak Foundation Marilyn Moffat Salant Mr. and Mrs. Christopher Scott The Dooley Family Mr. and Mrs. William B. Tyree Mr. and Mrs. Tom Walsh Henry & Meg Woodhouse Bernard and Diane Yatauro

\$2,000 - \$4,999

Anonymous

Mr. and Mrs. Ryan Bliss Boys & Girls Club of America

Ms. Dana Brisbane

Mr. and Mrs. Peter Gannzenmuller Mr. and Mrs. Barclay G. Jones Mr. and Mrs. John Keller

Terri & Peter Keogh

North County Garden Club

Mr. and Mrs. John J. O'Kane

Mr. Robert M. Pascucci & Ms. Lisa B. Puntillo

Mr. and Mrs. Robert A. Pilkington

Betsy & Rob Pitts

Mr. and Mrs. John J. Randall

Mrs. Nancy B. Taylor

Mr. and Mrs. Nelson S. Walsh/Herbert L. Smith III Family Fund

Julia & Jack Weidinger

Mr. and Mrs. George M. Wheatley III

\$1,000 - \$1,999

Mr. and Mrs. John Amante Mr. and Ms. Christopher L. Boyatt Eric & Keri Carlstrom Mr. and Mrs. Phil Carson Kim & Payson Coleman Frank & Carla Hall D'Ambra Mr. and Mrs. Brian Denes Mr. Thomas C. Einhorn & Ms. Alison Bergen **Epstein Family Foundation** Linda Gardiner

Glen Head Charity Fund, Inc. Mr. and Mrs. Joseph Linhares **National Christian Foundation** Silvana & Chris Pascucci

Mr. Peter J. Pell, Sr. Audrey A. Schein

Mr. and Mrs. William Vitale

Mr. and Mrs. Spencer Vultaggio

Mr. and Mrs. Jack Welsh



\$1,000 - \$1,999

Mr. and Mrs. John Amante

Mr. and Ms. Christopher L. Boyatt

Eric & Keri Carlstrom

Mr. and Mrs. Phil Carson

Kim & Payson Coleman

Frank & Carla Hall D'Ambra

Mr. and Mrs. Brian Denes

Mr. Thomas C. Einhorn & Ms. Alison Bergen

Epstein Family Foundation

Linda Gardiner

Glen Head Charity Fund, Inc.

Mr. and Mrs. Joseph Linhares

National Christian Foundation

Silvana & Chris Pascucci

Mr. Peter J. Pell, Sr.

Audrey A. Schein

Mr. and Mrs. William Vitale

Mr. and Mrs. Spencer Vultaggio

Mr. and Mrs. Jack Welsh



\$500 - \$999

Charities Aid Foundation America

Mr. Matthew Cisluycis

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Ms. Caroline Coleman

Mr. and Mrs. Greg Fasciano

Mr. and Mrs. John Foley

Mr. and Mrs. Michael Gessner

Dr. and Mrs. Charles B. Goodwin

Michael & Elizabeth Huseby

Terry & Bob Lindsay

Locust Valley Bookstore

North Shore Golf Car

Mr. and Mrs. Allen Parker

Mr. and Mrs. Michael C. Pascucci

Tim & Amelia Shelton

Mr. Brian D. Simmons

Rebecca & Jim Smiros

Every effort has been made to ensure this list is accurate, up to date and complete. Please accept our apologies and notify us immediately if we have omitted, misspelled, or incorrectly listed your name.

\$250 - \$499

Mr. Ghouse Basha Victor & Sharyn Carr

Mr. and Mrs. Bill Curry Linda Duryea

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Ellen & Marc Greene

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Joanne J. & Michael R. Martone

Mr. and Mrs. Timothy McAndrew

Karen & Jack McDougal

Mr. and Mrs. Alex Mejia

Erik Petrizzo

Chris & Kim Rocovich

John & Pat Sheehy

Mr. and Mrs. Christopher Smith

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Todres & Company, LLP

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Up to \$249

American Paving Inc.

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Glen Cove American Legion Post 76

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Mr. Peter Smith

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Stephen & Anne Watters

EVENT CHAMPIONS



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Ms. Shanise O'Neill

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Ruzow & Associates

RXR Development Services

RXR Master Developer

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Dr. Marilyn Moffat Salant

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Ms. Julie Zarou



COMMUNITY PARTNERS









Age Friendly **AHRC Nassau County** All Star Party LI ATF. Officer Kristin Becci Beacon Residence

BOCES

Charles Evans Center Chicken Carnival

City of Glen Cove Parks and Recreation City of Glen Cove, Mayors Office

Coco Confections & Coffee

Darren's Hair Salon

Delta Phi Epsilon Sorority **Education Comes First Grant**

Elegant Affairs Engineers Club

Family and Children's Association

Friends Academy Garden Club

Garvies Point Brewery GC Board of Directors

GC PBA

Glen Cove Brewery

Glen Cove Deasy School PTA Glen Cove Fire Department Glen Cove Hibernians Glen Cove High School Glen Cove Orthodontics Glen Cove School District

Glen Cove Schools Glen Cove Senior Center

Glen Cove Senior Center: Age Friendly Glen Cove

Harry Chapin Food Bank, LI Cares Hicksville Boys & Girls Club How Can I Help Elder Care

Jack & Jill Foundation JayFit Personal Training

JJNC: Jack & Jill Foundation, Nassau County

Joseph Ackerman La Familia Pizzeria L.Coop Hoops Training

Level All LI Cares

Long Island Cares, Harry Chapin Food Bank

Mercedes Helms Brothers

Micro Enterprises Molloy College

Nassau County Bar Association

New York Life New York Mets North Bay Cadillac

North Shore Soup Kitchen **NYATP**

NYIT NYITCOM NYU Optimum

Oyster Bay Boys & Girls Club Planting Fields Aboritum Portledge Schools

Retired Officer Jack McDougal

Rumble Kickboxing

S.A.F.E Glen Cove Coallition

SAFE (Substance Abuse Free Environment)

Safe Center Long Island

Sensei Andrew

Target, Port Washington

The Beacon

Town of Oysterbay

USTA & Christopher Morely

Young Child Learning

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Elizabeth C. Berens Kim C. Coleman J. Douglas Maxwell, Jr. Patricia M. O'Kane Michael C. Pascucci John J. Randall, IV Christine B. Pell, in memoriam

EXECUTIVE DIRECTOR

Franca Trunzo



We are proud to honor Linda Gardiner as the Club's 2024 Champion for Youth, inspiring young people to love nature and gardening, and creating a fun and successful experience for our kids.



1941-2024
In loving memory of J. Douglas Maxwell, Jr. whose spirit continues to inspire us every day.



