

GLEN COVE BOYS & GIRLS CLUB 2021 ANNUAL REPORT



Marketing
Professional



Video Game
Designer

Pursuing
Great
Futures...



Nurse



Physician

because we
believed in them.



Veterinarian



**GLEN COVE
BOYS & GIRLS CLUB
AT LINCOLN HOUSE**

To provide a safe and caring environment that will inspire and enable all young people to realize their full potential as productive and responsible citizens.



Physician's Assistant



For nearly 120 years, **Glen Cove Boys & Girls Club** has been the cornerstone of the Glen Cove community. We provide members with a healthy balance of educational support well beyond the school curriculum where kids are encouraged to explore and discover the world around them in **a fun, positive and nurturing environment**. All programs are designed to enhance the learning experience and improve emotional and physical well-being while building self-esteem and helping youth develop leadership abilities.



The principles that guide our organization is to ensure that every one of our members has access to academic programs and life changing experiences delivered in a safe place they proudly refer to as their home away from home. This could not have been a more fundamental goal for us then it was during these past two years of managing COVID-19 and the challenges that followed. The pandemic and lockdowns left so many kids in poor physical and mental health, especially teenaged youth who are not always emotionally equipped to deal with the loss of routine, isolation, and loneliness. We now know that kids who felt connected to adults and peers and were supported during this period were less likely to feel sadness, hopelessness, and despair.

We are fortunate to our community of supporters who made it possible for us to proceed with the important work we do in serving our members with the scholastic requisites while caring for their well-being. We continued to provide educational opportunities and development experiences while safeguarding their physical and emotional needs. I am thrilled to share that several of our seniors graduated with honors, and all our members are on track with grade progression. Our kids remain engaged and interact with staff and mentors but more importantly, they are at the Club having fun socializing with their friends, and for this especially, we could not be more grateful to all those who helped make it possible.

We are hopeful and look forward to a brighter and healthier future for all as we heal as a community and a nation.

Thank you for your continued support of our Club and our kids.

Franca Trunzo
Executive Director

A Year in Review



EDUCATION &
CAREER
DEVELOPMENT

THE ARTS

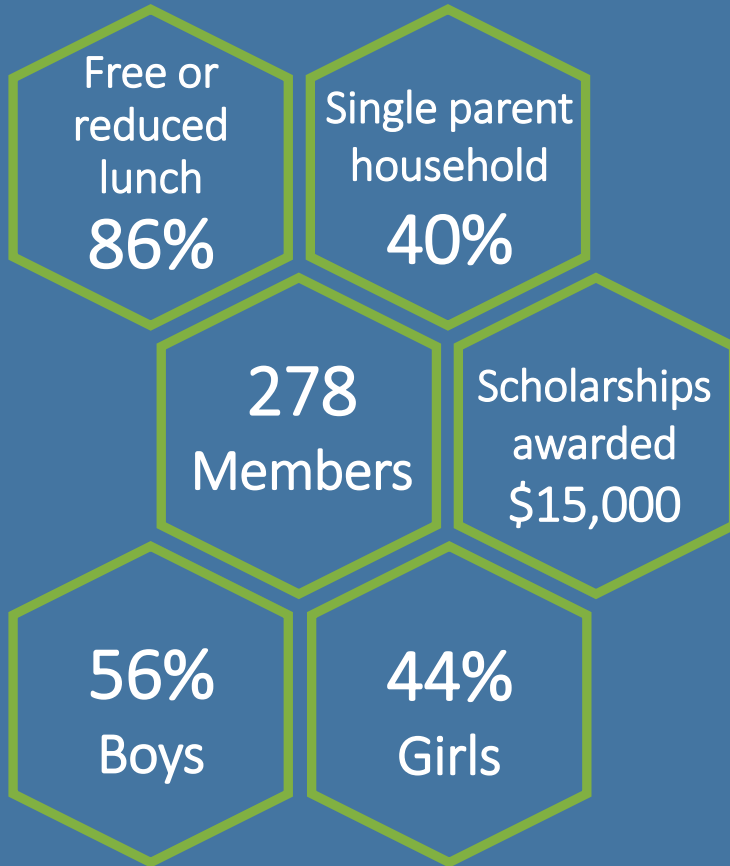
HEALTH & LIFE
SKILLS

CHARACTER &
LEADERSHIP

SPORTS, FITNESS
& RECREATION

Core Programs

By the Numbers



Hispanic	74%
White	9%
Black/African American	8%
2 or more races	6%
Other	2%
Asian	1%

Membership Fees

Ages 6-12	\$65
Ages 13-15	\$40
Ages 16-18	\$25

Daily Average Attendance

School Year	50
Summer	86

9,475 meals and snacks provided during school year

4,450 meals and snacks provided during summer

Statement of Activities for year ended December 31, 2021

	Without Donor Restrictions	With Donor Restrictions	Total
Revenue and Support:			
Contributions	\$ 250,907	\$ 10,510	\$ 261,417
Grants and contracts	-	\$ 177,559	\$ 177,559
Capital Assets	-	\$ 100,000	\$ 100,000
Special event revenue, net of direct expenses	\$ 169,641	-	\$ 169,641
Club fees	\$ 52,890	-	\$ 52,890
Rental income, net of related expenses of \$81,997 and \$78,330 in 2021 and 2020 respectively	\$ 137,822	-	\$ 137,822
Other	\$ 12,465	-	\$ 12,465
Total revenues and support	\$ 623,725	\$ 288,069	\$ 911,794
Expenses:			
Program services	\$ 742,123	-	\$ 742,123
Supporting Services:			
Management and general	\$ 160,657	-	\$ 160,657
Operation and maintenance of plant	\$ 82,183	-	\$ 82,183
Total expenses	\$ 984,963		\$ 984,963
Increase (decrease) in net assets from operations	\$ (361,238)	\$ 288,069	\$ (73,169)
Other income (expenses):			
Interest and dividends	\$ 43,028	\$ 12	\$ 43,040
Realized gain (loss) on sale of investments	\$ (1,134)	-	\$ (1,134)
Unrealized increase in market value of investments	\$ 585,469	-	\$ 585,469
PPP Loan Forgiveness	\$ 150,500		\$ 150,500
Net assets released from restriction	\$ 190,069	\$ (190,069)	-
Realized gain (loss) on disposable of assets	-		-
Depreciation	\$ (87,398)	-	\$ (87,398)
Total other income (expenses)	\$ 880,534	\$ (190,057)	\$ 690,477
Increase (decrease) in net assets	\$ 519,296	\$ 98,012	\$ 617,308
Net assets:			
Beginning of year	\$ 5,962,066	\$ 24,207	\$ 5,986,273
End of year	\$ 6,481,362	\$ 122,219	\$ 6,603,581



Financials

Statement of activities
for year ended
December 31, 2021



Audited by Todres & Company, LLC



“We didn’t realize we were making memories. We just knew we were having fun.”

— Winnie the Pooh



The following includes unrestricted contributions to our Annual Appeal, Mission, Scholarships and Grants.

\$10,000+

Ainslie Foundation
Anonymous
Mr. and Mrs. Charles Brisbane
Glen Cove Community Development Agency
Mr. and Mrs. John Halpern
Herbert L Smith III Family Fund
Mr. and Mrs. Herbert L. Smith IV
Mr. and Mrs. Clarke Keough
Mr. David P. Pearson
Nassau County, Youth Services
State of New York
The Craigmyle Foundation
TLC Starfish Foundation
Timber Lake Family of Camps
Mr. and Mrs. George Wheatley

\$5,000 - \$9,999

Beacon Light Foundation
Boys & Girls Clubs of America
Hugh & Patricia O'Kane Family Foundation
Mr. and Mrs. Peter Keogh
Mr. and Mrs. Stephen J. Ketchum
Ms. Nicole LaFountaine
Long Island Community Foundation/
North Country Community Association Fund
Mr. Edward B. Meyer LCSW
Mr. and Mrs. Hugh R. O'Kane
Mr. and Mrs. Robert Pitts
Mrs. Nancy B. Taylor

\$2,500 - \$4,999

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Communications Analysis
Systems & Services, Inc.
Mr. and Mrs. Carl Doerge
Epstein Family Foundation
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Herbert L. Smith III Family Fund
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Mr. and Mrs. Robert A. Kellan
Mr. and Mrs. Jeffrey E. Kelter
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Mr. and Mrs. Robert M. Pascucci
Dr. Marilyn Moffat Salant
The PHFFoundation
Mr. and Mrs. Hugh Weidinger
Mr. and Mrs. Henry M. Woodhouse Jr.

\$1,000 - \$2,499

135 Glen Cove Avenue Corporation
Mr. Bruce Addison and
Mr. Michael Foster
The Boisi Family
Mr. and Mrs. William J. Candee
Mr. and Mrs. Eric J. Carlstrom
Mr. and Mrs. Frank G. D'Ambra
Mr. and Mrs. Michael J. Dorrian
Mr. and Mrs. George J. Eberle



Every effort has been made to ensure this list is accurate, up to date and complete. Please accept our apologies and notify us immediately if we have omitted, misspelled, or incorrectly listed your name.

Club Patrons...

\$1,000 - \$2,499 *(cont.)*

Mr. and Mrs. Thomas C. Einhorn
Mrs. Linda W. Gardiner
Pierre and Paula Gonthier Family Foundation
Dr. and Mrs. Charles B. Goodwin
Martone Family Foundation
Mr. and Mrs. Prakash Melwani
Mr. and Mrs. Matthew J. Moran
National Christian Foundation
Mr. Denis O'Kane
Mr. and Mrs. John J. O'Kane
Old Westbury Golf & Country Club
Mr. and Mrs. Robert A. Pilkington
Mr. and Ms. Christopher L. Boyatt
Mr. Alex Robertson
Mr. and Mrs. Robert J. Shea
Mr. Thomas R. Suozzi
Mr. and Mrs. John A. Werwaiss

\$500 - \$999

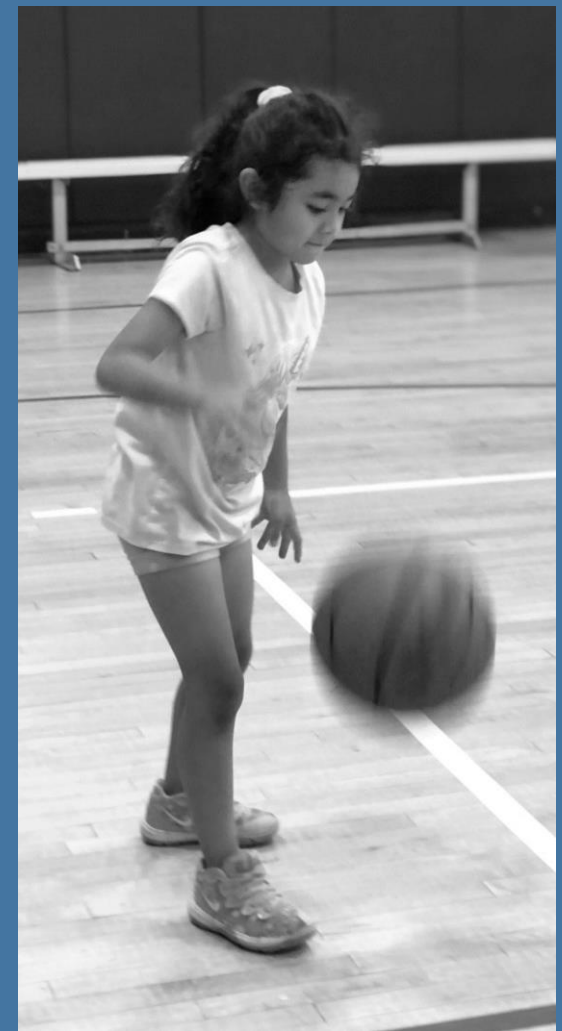
American Paving Inc.
Anonymous
Ms. Andrea Correale
Mr. and Mrs. Brian Dooley
Ms. Kathleen H. Durante
Mr. and Mrs. John A. Forlines
Mr. and Mrs. Robert D. Lindsay
Mr. and Mrs. Michael R. Martone
Mr. and Mrs. Michael C. Pascucci
Mr. and Mrs. Jeffrey Pash
Ms. Sandra S. Pershing and Mr. Marc Keller
The Pfeifler Family Foundation
Mr. and Mrs. Lyon Polk

\$500 - \$999 *(cont.)*

Mr. and Mrs. Potter Polk
Sage Parts
Ms. Audrey A. Schein
Mrs. Alan Seligson
Mr. and Mrs. Salil Seshadri
Mr. and Mrs. James C. Smiros
Mr. Francis J. Troise

\$250 - \$499

Mr. and Mrs. John H. Belt
Drs. Nicholas M. and Kimberly Berens
Mr. and Mrs. Phillip Beyer
Ms. Jamie T. Deming
Mr. and Mrs. Aaron Dupuis
Mrs. Linda V. Duryea
Mr. and Mrs. Andrew Fentress
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Klein Cleaners
The LaFaire Family
Mr. and Mrs. Edward D. Lynn
Locust Valley Bookstore
Mr. and Mrs. Jack McDougal
Mr. and Mrs. Christopher S. Pascucci
R & V Cushman Fund of The Community
Foundation of Jackson Hole
Mr. and Mrs. Martin J. Remsen



Mr. and Mrs. Christopher Rocovich
Mr. and Mrs. Peter Rogers
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Mr. and Mrs. George Tilghman
Mr. and Mrs. Carl W. Timpson, III
Todres & Company, LLP
Mr. and Mrs. Stephen H. Watters
Mr. and Mrs. Sam Zarou



Up to \$249

Mr. and Mrs. Gerry Alker
Alumni for Youth, Inc.
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Mr. and Mrs. J. Bryan Anthony
Mrs. Maureen C. Anzalone
Mrs. Beverly Banker
Ms. Cynthia Basile
Mr. and Mrs. Arthur G. Bergmann
Mr. Steven Alan Black
Mr. and Mrs. Moe Bordwin
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Mr. Kieran Kennedy

Mr. David Kneuss
NYS Assemblyman Charles Lavine
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Pinons Pizza Company
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Dr. and Mrs. John P. Sheehy
Mr. David G. Smith
Mr. and Mrs. Robert C. Topping
Mr. and Mrs. Bruce D. Treiber
Ms. Martine V. Victor
Mr. Robert Vinal
Mr. and Mrs. David R. Waites
Mr. Samuel H. Wolcott

The following organizations support our Mission through a variety of collaborative efforts and partnerships.



All-Done Party Rentals
American Red Cross
Americana Manhasset
Asian Fusion
Atria Assisted Living
Bank of America
Bayville Adventure Park
Bethpage Federal Credit Union
Big Brothers Big Sisters of Long Island
Boys & Girls Clubs of America
CASS Business Systems

Charles Evans Center (CEC)
Chicken Carnival
Citibank
City of Glen Cove Police Department
City of Glen Cove Volunteer Fire Department
Coalition to Save Hempstead Harbor
Congregation Tifereth Israel
Cove Animal Shelter
Dan's Plan Inc.
Daniel Gale Associates
Darren's Hair Salon
Delicious Pizzeria
Edible Arrangements, Glen Cove
Elegant Affairs
Elite Tent & Party Rental
Ever Padilla Barbershop
EXIT Realty Dreams
First City Project
Fit Learners
Franks Beverage
Friends Academy
Friends2Friends
Garvies Point, Glen Cove Douglas Elliman
Property Management
Gemelli Gourmet Market North
Girls Rising
Glen Cove Alumni for Youth
Glen Cove Arts Council
Glen Cove Bagel Cafe

and Community Partners

Glen Cove Beautification Department
Glen Cove Beer Distributor
Glen Cove C.A.R.E.S.
Glen Cove Cactus Café Tex-Mex
Glen Cove Chamber of Commerce
Glen Cove Community Development Agency
Glen Cove Day Care Center, Inc.
Glen Cove Dr. MLK
Commemorative Commission
Glen Cove Golf Course
Glen Cove High School
Glen Cove Hospital, Northwell Health
Glen Cove Housing Authority
Glen Cove InterAgency Council
Glen Cove Kiwanis Club
Glen Cove Mansion
Glen Cove Nails
Glen Cove Public Library
Glen Cove Rotary Club
Glen Cove School District
Glen Cove School District PTA
Glen Cove Senior Center
Glen Cove Subway®
Glen Cove United, Inc.
Glen Cove Women's Club
Glen Cove Youth Bureau
Gold Coast Little League
Greek Orthodox Church
of the Holy Resurrection



Green Vale School
Happiness Is Belonging
Hicksville Rotary Club
Hierarchy Architects & Designers
Hofstra University, WISEngineering
I SPEAK, Inc.
Junior League of Long Island
Kappa Kappa Gamma, LIU Post
King Kullen

LI Cares
LI Kick
LIU, C.W.Post
Locust Valley Martial Arts
Long Island Academy of Fine Arts
Long Island Cares
Long Island Crisis Center
Long Island Dental Spa, East Norwich
Long Island Kick's



LuHi
 LuLulemon
 Major League Baseball
 Mayor Tim Tenke and the City of Glen Cove
 Nassau County Bar Association
 Nassau County Coalition of Youth Agencies
 Nassau County Country Club
 Nassau County Department of Social Services
 Nassau County GREAT Program
 Nassau County Museum of Art
 Nassau County Office of Youth Services
 Nassau County Police Department
 New York Blood Center, Blood Drive
 New York College of Osteopathic Medicine
 New York Institute of Technology
 New York Life Insurance Company

New York State Assemblyman
 Charles Lavine
 New York State Mentoring Program
 News12 Long Island
 North Shore Farms
 North Shore Land Alliance
 North Shore Social Action
 Committee
 NYIT School of Osteopathic
 Medicine
 Old Navy, Huntington
 Old Navy, West Babylon
 Panera Bread
 Pediatric Dentistry of Glen Cove
 Planned Parenthood of Nassau
 County
 POWTY Foundation
 Rising Tide
 Robbie Wagner Training Center
 Robbie Wagner's Tournament
 Training Center
 SAFE, Inc.
 Schreiber - Port Washington High
 School Key Club
 Sea Cliff Yacht Club
 Sherlock Homes Realty Corp.
 Sherwin-Williams Paint Store #5339
 St. John's Church of Lattingtown
 Staples, Glen Cove & Manhasset
 Starbucks

Sunshine Music Duo
 SUNY Old Westbury
 Suzanne Aral Boutros
 State Farm Agency
 Target, Hicksville
 The Downtown Cafe
 The Regency
 Timber Lake West
 Tite Mitre Mouldings & Trim Inc.
 Town of Oyster Bay
 United Health Care
 United We Om
 Valley Sports & Trophy
 Vegan Rob's
 YMCA of Glen Cove



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Bernard Yatauro, Vice President
Linda S. Gardiner, Vice President
Allison Pell Shea, Vice President
Mary Ann Wheatley, Secretary
Christiane Leonardis, Assistant Secretary
Herbert L. Smith IV, Treasurer
Robert A. Kellan, Assistant Treasurer



Executive Director

Franca Trunzo Chunga

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Carla Hall D'Ambra	Nicole LaFontaine
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Joe Graziose	Bonita Waites
Aileen Gumprecht	Jack Weidinger
Katherine C. Halpern	Henry M. Woodhouse Jr.
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Kim C. Coleman	John J. Randall IV
J. Douglas Maxwell	Christine B. Pell,
Patricia M. O'Kane	<i>In memoriam</i>



113 Glen Cove Avenue
Glen Cove, NY 11542
516.671.8030
glencovebgc.org



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BOYS & GIRLS CLUB**
AT LINCOLN HOUSE

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*Follow the hearts
to make a gift to the club*

