





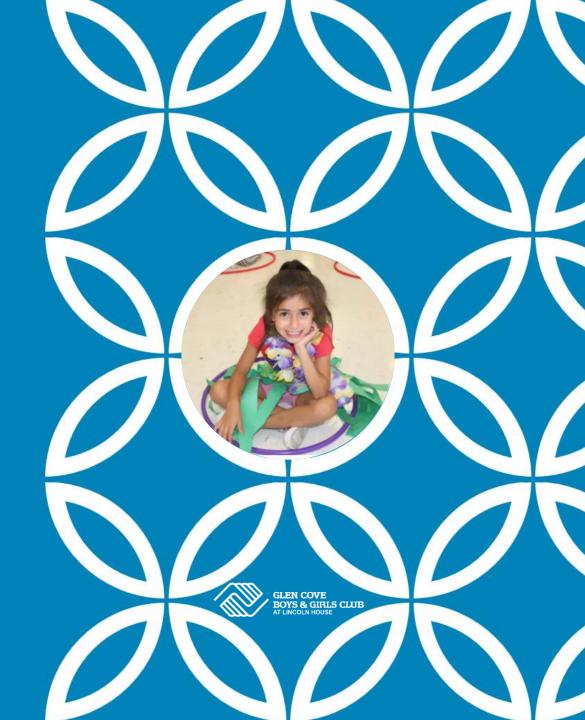


# THE POWER OF CONNECTING

2020 ANNUAL REPORT

TO PROVIDE A SAFE AND CARING ENVIRONMENT THAT WILL INSPIRE AND ENABLE ALL YOUNG PEOPLE TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE AND RESPONSIBLE CITIZENS.

# Mission





**CONNECTING WITH GLEN COVE YOUTH SINCE 1903** 

### **CORE PROGRAM AREAS**

- Education & CareerDevelopment
- ♦ The Arts
- ♦ Health & Life Skills
- Character & Leadership Development
- Sports, Fitness& Recreation





Our kids experience a healthy balance of learning and play to explore and discover the world around them in a fun, positive and nurturing environment. All programs are designed to enhance learning while building self-esteem and helping youth develop leadership abilities.



#### A YEAR IN REVIEW



Executive Director Franca Trunzo Chunga and Board President Deborah M. Brisbane with Club supporter Mr. David P. Pearson.

We faced many challenges this past year but with your support and investment in our Club, we managed to come through this pandemic with little disruption to our kids.

At the onset of the shutdown, we efficiently and seamlessly transitioned programming to a Virtual Experience. We remained connected to our members and continued crucial programs promoting academics and uninterrupted learning. We effectively implemented our vital Summer Youth Employment initiative virtually preparing teens for all aspects of vocational development including college preparation and career advancement. By summer, our young members eagerly returned to the place they call 'home away from home' and our SYE teens were prepared and ready to take on group leader roles.

We have been the cornerstone of the Glen Cove for nearly 120 years and have always remained committed and connected to our community and our youth. As we reflect on 2020 and look to the future, we can assure our supporters and our member families that the important role we play in the lives of our members will go on, even under unprecedented times.

While we were effective in our goal to serve the kids who need us most, our organization's overall fundraising efforts were affected by the pandemic as a direct result of premiere event cancellations. Your support to our Mission during this decline was even more critical to our efforts. We are hopeful 2021 will see better days, returning to a pre-COVID phase where we can reconnect at our annual Golf Outing, Dinner Dance, or Thanksgiving Dinner.

Thank you for your continued commitment to our Club and our kids. We are grateful to our Board of Directors, donors, volunteers, families and friends for their invaluable contributions and for making a difference the lives of our community's youth.

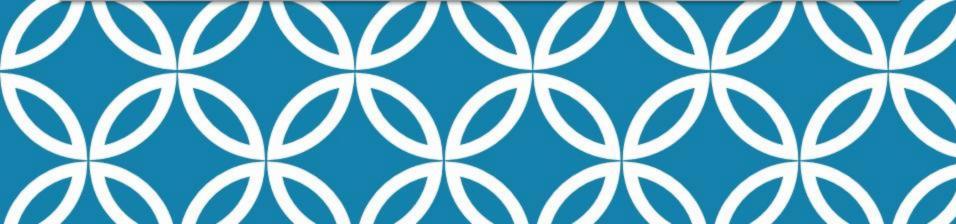


#### Statement of Activities for year ended December 31, 2020

	1	Without				
		Donor	W	ith Donor		
	Re	strictions	Re	strictions		Total
Revenue and Support:						
Contributions	\$	190,543	\$	2,405	\$	192,948
Grants and contracts	\$	15,399	\$	212,781	\$	228,180
Capital Assets (Note 6)						-
Special event revenue, net of direct expenses (Note 7)	\$	82,963			\$	82,963
Club fees	\$	31,849			\$	31,849
Rental income, net of related expenses of \$78330						
and \$78,773 in 2020 and 2019 respectively	\$	144,410			\$	144,410
Other	\$	3,219			\$	3,219
Total revenues and support	\$	468,383	\$	215,186	\$	683,569
Evnoncoci						
Expenses:	\$	712,489			\$	712,489
Program services	Ą	/12,469			Ş	/12,469
Supporting Services:	ے	127 470			خ	127 /70
Management and general	\$	127,470			\$	127,470
Operation and maintenance of plant	\$	78,862			\$	78,862
Total expenses	\$	918,821			\$	918,821
Increase (decrease) in net assets from operations	\$	(450,438)	\$	215,186	\$	(235,252)

## Statement of Activities for year ended December 31, 2020 (cont.)

Other income (expenses):			
Interest and dividends	\$ 69,737	\$ 29	\$ 69,766
Realized gain (loss) on sale of investments	\$ 44,229		\$ 44,229
Unrealized increase in market value of investments	\$ 341,375		\$ 341,375
Net assets released from restriction	\$ 216,586	\$ (216,586)	-
Realized gain (loss) on disposable of assets	\$ 475,443		\$ 475,443
Depreciation	\$ (94,835)		\$ (94,835)
Total other income (expenses)	\$ 1,052,535	\$ (216,557)	\$ 835,978
Increase (decrease) in net assets	\$ 602,097	\$ (1,371)	\$ 600,726
Net assets:			
Beginning of year	\$ 5,359,969	\$ 25,578	\$ 5,385,547
End of year	\$ 5,962,066	\$ 24,207	\$ 5,986,273



### 2020 BY THE NUMBERS...

#### **LEADERSHIP**

Full time staff 5
Part time staff 26
Board 30
Volunteers 184

A total of \$23,000 in Scholarships were awarded in 2020

#### MEMBERSHIP FEES

Ages 6-12 \$55
Ages 13-15 \$35
Ages 16-18 \$25

MEMBERSHIP		72%				
406		Free or reduced lunch				
54% Males 46% Females		33%				
Asian	3%	Single parent	household			
Black/African American	11%					
Hispanic	66%	Ages 6-12	247			
White	12%	Ages 0-12 Ages 13+	159			
2 or more races	6%	Ages 131				
Other	2%					

180 additional youth were served through community outreach

12,113 meals and snacks provided during school year

2,615 meals and snacks provided during summer

Daily Average Attendance

School Year 45 Summer 54

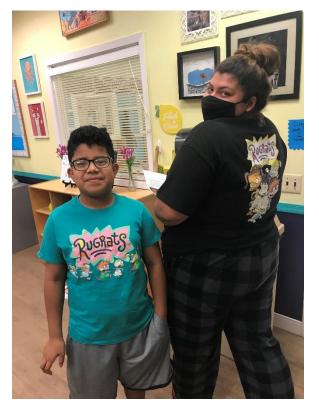
\*Due to COVID restrictions, our daily attendance was significantly reduced as per local, state and federal guidelines.

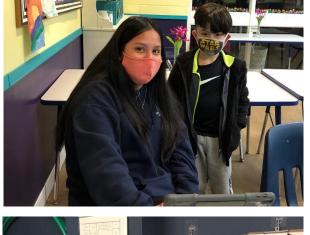




# THE CLUB CONNECTION















WHERE TEACHERS, MENTORS AND FRIENDS...

#### VIRTUAL REALITY

Our Virtual Club kept members involved, engaged and connected to staff who stayed in regular contact with more than 125 parents and guardians, and continuing to deliver direct and immediate services. Virtual educational programming along with personalized support helped kids focus on their academic goals. Teens continued participation in virtual Summer Youth Employment workshops and applying for Club scholarships. During the shutdown, we delivered:

395 MEALS AND SNACKS
350 PERSONAL CARE KITS TO FAMILIES
160 EDUCATIONAL KITS
113 FAMILY WELLNESS CHECKS









## ... ARE ALWAYS WITHIN REACH



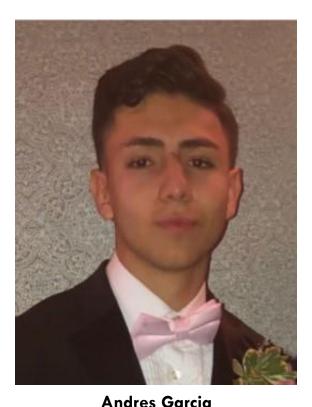
Trinity Guzman

GCBGC Scholarship

Pursuing her dream of becoming a

Cardiothoracic Surgeon at

Stony Brook University



Louis M. Sandford Scholarship
Attending University at Buffalo
School of Pharmacy and
Pharmaceutical Sciences



Ayjah Clarke
GCBGC Scholarship
Earning a nursing degree at
Utica College before heading
to Medical School

# 2020 SCHOLARSHIP RECIPIENTS

WE BUILD FUTURES











The following includes unrestricted contributions to our Annual Appeal, Mission, Fundraisers, Scholarships and Grants. Every effort has been made to ensure this list is accurate, up to date and complete. Please accept our apologies and notify us immediately if we have omitted, misspelled, or incorrectly listed your name.

#### \$10,000+

Mr. and Mrs. Lee Ainslie III

**Barker Welfare Foundation** 

Mr. and Mrs. Charles A. Brisbane

Coca-Cola Foundation

Fifth Avenue of Long Island Realty Associates, LLC

Glen Cove City Community Development Block

Mr. and Mrs. John D. Halpern

Nassau County Office of Youth Services

NYS Alliance of Boys & Girls Clubs

Office of Justice Program (OJP)

Mr. and Mrs. Hugh O'Kane

Mr. and Mrs. Hugh R. O'Kane

Mr. David P. Pearson

The Marilyn Lichtman Foundation

Herbert L Smith III Family Fund (Mr. and Mrs. Herbert L. Smith IV)

#### \$5,000 - \$9,999

Mr. and Mrs. George J. Eberle

Mr. and Mrs. Stephen J. Ketchum

North Bay Cadillac Buick GMC

Ms. Evelyn Rechler

**RXR** Development Services

Mrs. Nancy B. Taylor

Herbert L Smith III Family Fund (Mr. and Mrs. Nelson S. Walsh)

Mr. and Mrs. George M. Wheatley III

William C. and Joyce C. O'Neil Charitable Trust

#### \$2,500 - \$4,999

Mr. and Mrs. Rodney B. Berens

Mr. and Mrs. Peter B. Ganzenmuller

Glen Head Charity Fund, Inc.

Mr. and Mrs. Barclay G. Jones

Mr. and Mrs. Robert A. Kellan

Mr. and Mrs. John Keller

Ms. Nicole LaFountaine

Mr. and Mrs. Robert M. McLane

Mr. and Mrs. David B. Miller

Mr. and Mrs. Robert M. Pascucci

Mr. and Mrs. Robert S. Pitts

The PHFFoundation, Inc.- Northern Trust Company

Mr. and Mrs. Henry M. Woodhouse

Mr. and Mrs. Bernard M. Yatauro



#### \$1,000 - \$2,499

Bank of America Foundation

Mr. and Mrs. Geoffrey T. Boisi

Mr. and Mrs. Eric J. Carlstrom

Mr. and Mrs. C. Payson Coleman, Jr.

Communications Analysis Systems & Services, Inc. (CASS)

Mr. and Mrs. Frank G. D'Ambra

Mr. and Mrs. Carl Doerge

**Epstein Family Foundation** 

Ms. Mariann Florio

Mr. and Mrs. Peter B. Ganzenmuller

Global Atlantic Financial Company

Mrs. Theodora Hooton

Mr. and Mrs. Alexander Koundourakis

Lostritto Family Foundation - Steel Equities

Martone Family Foundation

Mr. and Mrs. Nicholas Alan Nielsen

Mr. Denis O'Kane

Mr. and Mrs. John J. O'Kane

Mr. and Mrs. Christopher S. Pascucci

Mr. Peter J. Pell, Sr.

Mr. and Mrs. Robert A. Pilkington

Dr. Marilyn Moffat Salant

Mr. and Mrs. Alan Seligson

Mr. and Mrs. Herbert L. Smith IV

Stewart Title Insurance Company

Mr. and Mrs. Edward Swenson

Mr. and Mrs. Hugh J. Weidinger

Mr. James F. Wellington

#### \$500 - \$999

#### **Anonymous**

**August Thomsen Corporation** 

Drs. Nicholas M. and Kimberly Berens

Birch Hill Design Associates

Mr. and Mrs. William J. Candee

Mr. and Mrs. Philip Carson

Mr. and Mrs. Brian Dooley

Ms. Ainsley Earhardt

FIT Learning

Mr. and Mrs. John A. Forlines

Mr. and Mrs. Eric O. Fornell

Mrs. Linda W. Gardiner

Mr. and Mrs. E. Maxwell Geddes

Pierre and Paula Gonthier Family Foundation

Kappa Kappa Gamma - Theta Gamm

Mr. and Mrs. Dave Kasouf

Mr. and Mrs. Parker B. Kelsey

Mr. and Mrs. Robert D. Lindsay

Mr. and Mrs. John Richard McDougal

North Shore Golf Car, Inc.

Mr. and Mrs. Brendan O'Brien

Mr. and Mrs. Christopher Craig O'Neill

Mr. and Mrs. Michael C. Pascucci

Mr. and Mrs. Jeffrey Pash

Ms. Sandra S. Pershing

Mr. and Mrs. John R. Reese

Mr. and Mrs. David K. Schaible

Mr. and Mrs. Robert J. Shea

Ms. Audrey A. Schein

Mr. and Mrs. Benjamin B. Stokes

The Green Vale School

Mr. and Mrs. Sam Zarou



#### **\$250 - \$499**

Mr. and Mrs. Terrill E. Barnard

Badge Agency, Inc.

Mr. and Mrs. John H. Belt

Mr. and Mrs. William Dick

Mrs. Linda Duryea

Glen Cove Arena Taxi

Hierarchy Architecture + Design, PLLC

Mr. James B. Hoover

Mr. and Mrs. Clarke Keough

Klein Cleaners

Locust Valley Bookstore

R & V Cushman Fund of

The Community Foundation of Jackson Hole

Mr. and Ms. Christopher L. Boyatt

Mr. and Mrs. Christopher Rocovich

Mr. and Mrs. George Tilghman

Mr. and Mrs. Michael Patrick Walrath

Mr. and Mrs. Lewis M. Warren

Mr. Samuel H. Wolcott

#### **Up to \$249**

American Legion Glen Cove Post 76

Dr. and Mrs. Carlo Annese

Mr. and Mrs. J. Bryan Anthony

Ms. Sheena Aviles

Mr. and Mrs. Joseph W. Barnett

Mr. and Mrs. Christopher H. Blundin

Mr. and Mrs. Adam Bodian

Mr. and Mrs. Moe Bordwin

Ms. Elaine Braithwaite

Mr. and Mrs. Gabe Catala

Mr. and Mrs. Michael R. Capobianco

Mrs. Barbara H. Conolly

Mrs. Katherine Cuddeback

Mr. and Mrs. Christopher Davis

Ms. Jamie T. Deming

Mr. and Mrs. James Dolan

Ms. Francesca Don Angelo

Mr. and Mrs. Andrew Fentress

Mr. William C. Fisher

Mr. and Mrs. Lance F. Fredericks

Mrs. Margaret R. Furlong

Mr. and Mrs. Samuel Goldworm

Mr. and Mrs. Christopher A. Gulden

Mr. and Mrs. Brian J. Healion

Mr. and Mrs. Theodore J. Holmes

Mr. and Mrs. David L. Hubbard

Mr. and Mrs. Fredd H. Isaksen

Mr. William J. Johnson

Mrs. Rita J. Kelsey-Banks

Ms. Christiane R. Traxler Leonardis

Ms. Colleen McGuire

Minuteman Press

Mr. and Mrs. Joseph Moores

Mr. Jason Moston

Mr. and Mrs. Gunnar S. Overstrom

Mr. Nicholas B. Paumgarten

Mr. and Mrs. Darren Pittman

Mr. and Mrs. Martin J. Remsen

Mr. and Mrs. John P. Rogers

Ms. Lara Merkel Ross

Mr. and Mrs. Richard Scanlon

Dr. and Mrs. John P. Sheehy

Mr. and Mrs. Robert C. Topping

Mr. and Mrs. Eric T. Vaughn

Ms. Martine V. Victor

Mr. Robert Vinal

Mr. and Mrs. David R. Waites

Mr. and Mrs. Stephen H. Watters

Mr. and Mrs. Michael J. Yarian





**COMMUNITY PARTNERS** 



All Eats Inc..

**All-Done Party Rentals** 

American Red Cross

Americana Manhasset

Asian Fusion

Atria Assisted Livina

Bank of America

**Bayville Adventure Park** 

Bethpage Federal Credit Union

Big Brothers Big Sisters of Long Island

Boys & Girls Clubs of America

**CASS Business Systems** 

Charles Evans Center (CEC)

Chicken Carnival

Citibank

City of Glen Cove

Volunteer Fire Department

City of Glen Cove Police Department

Coalition to Save Hempstead Harbor

Congregation Tifereth Israel

Cove Animal Shelter

Dan's Plan Inc.

Daniel Gale Associates

Darren's Hair Salon

Delicious Pizzeria

Edible Arrangements, Glen Cove

**Elegant Affairs** 

Elite Tent & Party Rental

Ever Padilla Barbershop

**EXIT Realty Dreams** 

First City Project

Fit Learners

Franks Beverage

Friends Academy

Friends 2 Friends

Garvies Point, Glen Cove

**Douglas Elliman Property Management** 

Gemelli Gourmet Market North

Girls Rising

Glen Cove Alumni for Youth

Glen Cove Arts Council

Glen Cove Bagel Cafe

Glen Cove Beautification Department

Glen Cove Beer Distributor

Glen Cove C.A.R.E.S.

Glen Cove Cactus Café Tex-Mex

Glen Cove Chamber of Commerce

Glen Cove Community

Development Agency

Glen Cove Day Care Center, Inc.

Glen Cove Dr. MLK

Commemorative Commission

Glen Cove Golf Course

Glen Cove High School

Glen Cove Hospital, Northwell Health

Glen Cove Housing Authority

Glen Cove InterAgency Council

Glen Cove Kiwanis Club

Glen Cove Mansion

Glen Cove Nails

Glen Cove Public Library

Glen Cove Rotary Club

Glen Cove School District

Glen Cove School District PTA

Glen Cove Senior Center

Glen Cove United, Inc.

Glen Cove Women's Club

Glen Cove Youth Bureau

Gold Coast Little League

Greek Orthodox Church of

the Holy Resurrection

Green Vale School

# COMMUNITY PARTNERS continued

Happiness Is Belonging Hicksville Rotary Club

Hierarchy Architects & Designers Hofstra University, WISEngineering

I SPEAK, Inc.

Junior League of Long Island Kappa Kappa Gamma, LIU Post

King Kullen LI Cares

LI Kick

LIU, C.W.Post

Locust Valley Martial Arts (LVMA) Long Island Academy of Fine Arts

Long Island Cares

Long Island Crisis Center

Long Island Dental Spa, East Norwich

Long Island Kick's

LuHi

LuLu Lemon

Major League Baseball

Mayor Tim Tenke and the City of Glen Cove

Nassau County Bar Association

Nassau County Coalition of Youth Agencies

Nassau County Country Club

Nassau County Department of Social Services

Nassau County GREAT Program Nassau County Museum of Art

Nassau County Office of Youth Services

Nassau County Police Department

New York Blood Center, Blood Drive

New York College of Osteopathic Medicine

New York Institute of Technology New York Life Insurance Company

New York State Assemblyman Charles Lavine

New York State Mentoring Program

News12 Long Island North Shore Farms

North Shore Land Alliance

North Shore Social Action Committee

NYIT School of Osteopathic Medicine

Old Navy, Huntington

Old Navy, West Babylon

Panera Bread

Pediatric Dentistry of Glen Cove

Planned Parenthood of Nassau County

**POWTY Foundation** 

Rising Tide

Robbie Wagner Training Center

Robbie Wagner's Tournament Training Center

SAFE, Inc.

Schreiber - Port Washington High School Key Club

Sea Cliff Yacht Club

Sherlock Homes Realty Corp.

Sherwin-Williams Paint Store #5339

St. John's Church of Lattingtown

Staples, Glen Cove & Manhasset

Starbucks

Subway, Glen Cove

Sunshine Music Duo

SUNY Old Westbury

Suzanne Aral Boutros State Farm Agency

Target, Hicksville

The Downtown Cafe

The Regency

Timber Lake West

Tite Mitre Mouldings & Trim Inc.

Town of Oyster Bay

United Health Care

United We Om

Valley Sports & Trophy

Vegan Rob's

YMCA of Glen Cove

"Alone we can do so little; together we can do so much."

- Helen Keller

## **BOARD OF DIRECTORS**

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Carla Hall D'Ambra, Vice President
Allison Pell Shea, Vice President
Bernard Yatauro, Vice President
Mary Ann Wheatley, Secretary
Christiane Traxler Leonardis, Assistant Secretary
Herbert L. Smith IV, Treasurer
Robert A. Kellan, Assistant Treasurer

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Franca Trunzo Chunga



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Kate Doerge
Aimee E. Eberle
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Jack McDougal Gratia McLane Edward Meyer, LCSW Nitika Moran

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Patricia M. O'Kane Michael C. Pascucci John J. Randall IV Christine B. Pell, in memoriam