

VILLAGE OF JACKSON CENTER REGULAR SESSION

<u>Held: August 25, 2025</u> Page 1 of 5

INVOCATION / PLEDGE OF ALLEGIANCE:

Called To Order By:Session Begin:Session End:Session Location:Jesse Fark7:00 p.m.7:34 p.m.Council Chambers

MEMBERS AND VISITORS IN ATTENDANCE:

Mrs. Leisha ElchertPresentMs. Gina LudwigPresentMr. Quentin ReesePresentMr. James DeVinePresentMr. Wayne YorkNot PresentMr. Luke DoseckPresent

Employees Present: Drew Sosby Village Administrator

Ed Maxwell ZEO / EDD Bev Wren Fiscal Officer

Jim Gooding Assistant Fiscal Officer

Visitors Present: Megan Lewis Sidney Daily News

MOTION TO EXCUSE FROM ATTENDANCE:

Motion To Excuse Mr. Wayne York From Attendance:

Motion To Exc	cuse From Att	Reese		
Seconded By:				DeVine
Yea:	5	Nay:	0	Motion Carried

APPROVAL OF MINUTES:

Draft Minutes As Pre-Read From The August 11, 2025 Regular Council Meeting:

Motion To Accept The Minutes As Pre-Read:				Elchert	
Seconded By:				Doseck	
Yea:	5	Nay:	0	Motion Carried	

APPROVAL OF FINANCIAL REPORT:

The Finance Committee met just prior to this meeting to review the June and July monthly financial reports. For the month of June, month-to-date revenue was \$26,095 less than month-to-date expenditures. The month-to-date revenues were forty-one percent more than June of last year, but when compared to May of this year are down by twenty-three percent. Year-to-date revenue is approximately forty-three percent higher than last year at this time. Month-to-date expenditures were almost fifty-four percent higher than June of last year and are fifty-five percent higher than May of this year. The ending cash balance was nearly seventeen percent higher than last year at this time and when compared to 2020 is about sixty-three and a half percent higher. Income tax distributions for the month totaled \$147,269, which is fifteen percent more than June of 2024. Year-to-date income tax revenue is only \$48 more than last year at this time. The Parks and Recreation and Refuse Operating Funds ended in the red for the month. Some of the large expenditures include \$58,131 to Stolly Insurance Group for the village's property and liability insurance premium, \$48,268 to OWDA for the semi-annual debt service payments, \$39,776 to the Ohio Treasurer for debt service payments on our Ohio Public Works Commission loans and \$112,350 to Peoples Savings and Loan for debt service on the Morris-Rose Road project.

For the month of July, month-to-date revenue was \$606,115 less than month-to-date expenditures. The month-to-date revenues were two percent less than July of last year, and when compared to June of this year are down by eighteen percent. Year-to-date revenue is approximately thirty-six percent higher than last year at this time. Month-to-date expenditures were almost thirty-one percent higher than July of last year and are forty-six percent higher than June of this year. The ending cash balance was nearly thirteen percent higher than last year at this time and when compared to 2020 is about



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sixty-three and a half percent higher. Income tax distributions for the month totaled \$140,721, which is twenty percent more than July of 2024. Year-to-date income tax revenue is three percent less than last year at this time. The Parks and Recreation, Note Retirement, Electric and Refuse Operating Funds ended in the red for the month. Some of the large expenditures include \$29,370 to Pavement Technology for the pavement rejuvenation on North, Linden, Ohio and Hamer Streets, \$233,145 to AMP, Inc. for debt service on the electric substation, \$73,557 to Doosan Bobcat for a Skid Steer Loader, \$112,351 to Peoples Savings and Loan for debt service on the Morris-Rose Road project and \$205,045 to Precise Boring for the Morris-Rose Road project.

Motion To Accept The June and July 2025 Financial Reports As Presented:

Motion To Acc	ept The Fina	Doseck		
Seconded By:				DeVine
Yea:	6	Nay:	0	Motion Carried

PRE-SCHEDULED:

a. None

OLD BUSINESS:

a. None

NEW BUSINESS:

a. RESOLUTION 2025-015 - A Resolution Accepting The Amounts And Rates As Determined By The Budget Commission And Authorizing The Necessary Tax Levies And Certifying Them To The County Auditor. First Reading

Each year the Shelby County Auditor presents to the Shelby County Budget Commission, the most recent assessed valuation information. The Auditor goes over the tax revenue estimates for each levy. The Budget Commission then determines the amounts and rates and authorizes the necessary tax levies certifying them to the County Auditor. The Village must send back this resolution accepting the amounts and rates by October 1st of each year. For the fiscal year 2026 the amounts required from General Property Tax approved by the Budget Commission and the County Auditor's estimated tax rates for the Inside 10 mill limitation are \$85,116 for the Village of Jackson Center. Voters passed a 2.00 mill levy on November 8, 2022 that is Outside the 10 mill limitation and the County Auditor has estimated it will generate \$49,492. This is an increase of \$832 from the fiscal year 2025 estimated amounts of the inside 10 mill limitation of \$84,284 and an increase of \$94 from the outside 10 mill limitation of \$49,398. The outside millage is adjusted by the state to make sure that it stays within a reasonable amount of the last year. This will be the first reading of this resolution.

This Resolution Will Stand As A First Reading.

b. <u>RESOLUTION 2025-016</u> – A Resolution Authorizing The Village Administrator Of The Village Of Jackson Center To Prepare And Submit An Application To The Ohio Public Works Commission For Funding For Robb Street Reconstruction Project In The Village And Declaring An Emergency.

This resolution authorizes the Village Administrator to submit an application to the Ohio Public Works Commission for funding for the Robb Street Reconstruction Project. If the village is successful with this application, the plan is to resurface Robb Street from Main Street, East to the dead end. Sosby stated that we are applying for a grant/loan option and applications are due by October. If the Village is successful obtaining funding, we would be getting rid of the first 600 feet of concrete and then mill and fill the remaining portion of it. We are also looking at increasing the water main size to twelve inches. The project would include new chairback curb and gutter so that it looks like the other streets in town.



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Sosby stated that it is not in the scope of the project to widen the street. Maxwell stated that widening the street would add about \$750,000 to the project. So we are trying to keep the cost of the project down to score more points and get approved for funding.

C J D	end The Three Red	ung Kuic.		Elchert DeVine
Second By:	7 1 .	37	D	
Votes were:	Ludwig	Yea	Reese	Yea
	DeVine	Yea	Doseck	Yea
	Elchert	Yea		
Motion To Ado _l	ot Resolution 2025	-016:		Reese
Second By:				Ludwig
Votes were:	Reese	Yea	DeVine	Yea
	Doseck	Yea	Elchert	Yea
	Ludwig	Yea		
OMMITTEE RE	PORTS:	yta, w thainin		
Fin <mark>ance Comm</mark> i	ttee:			
Nothing further	to report.			
Utility Committe	ee:			
No report.				
Wage & Benefit	s Committee:			
No report.				
Safety Committe	ee:			
No report.				
Public Property	Committee:			

DEPARTMENTAL REPORTS:

ZEO / EDD's REPORT:

No report.

ADMINISTRATOR'S REPORT:

Streets Department

- Leininger Lane- Starting date closer to September
- Historical Society concrete prep/form

Water Department

- WTP Update: walls are up, electric is being ran throughout the building, paving next
- · Attended Tantalus training

Sewer Department

Normal Operations

Electric Department

Attended Tantalus training



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- PCA Adjustment: September 2025- January 31st, 2026 bills
- David Schwartz finished another training module; 1 left until he gets his Journeymen card

Parks Department

Mowing/Painting Soccer Fields

Cemetery

- Applied for the Ohio Department of Commerce "Cemetery Grant" on July 25th
- Awarded \$2,500 to help trim and remove trees at the Cemetery

Admin Report:

- Ed and I met w/Nick Miller to discuss OPWC Funding (8/12)
- Ed and I met w/Choice One Engineering to discuss current/future projects (8/13)
- Met w/Bill Simon to discuss Efficiency Smart Renewal (8/13)
- Ed and I met w/Julie Sullivan (Dayton Development Coalition) (8/14)
- Braden, Ben, Meghan, and I had 2-day training with Tantalus (19th-20th)
- Conducted Superintendent Budget Mtg's (11th-22nd)
- Ed and I met w/Jordan Knepper to discuss Theatre and updates (8/20)
- Met "Jay Lewis" Village Admin at St. Paris (8/22)
- Childcare- hope to have new update on the status of partnerships this coming Thursday
- Working with RCAP to conduct another Rate Study for Water/Sewer Departments
- Working on the 2026 Budget Appropriations

CITIZEN COMMENT:

Gooding reported that we received a message on the Village Facebook page regarding whether golf carts should be allowed on the soccer fields. The complaint stated that people are getting out of hand with them. They are parking and sitting on them to watch a game and making it hard for people to see around them. Then everyone has to move when a golf cart needs out to leave. The complaint also said that a car was parked in the grass right next to the field with the occupants watching the game. The Mayor and Council members decided to approach the JCYSO with the issue to see if there is something that they can announce and pass on to parents regarding the situation. Currently only golf carts, bicycles and pedestrians are permitted to be on the paved walking path around the fields. The walking paths are not rated for car and truck vehicle traffic use as the pavement is thinner than streets are. Those that are on golf carts need to use commen sense and park behind those that are sitting in lawn chairs so that all spectators can see the games. The Parks Department does a great job of keeping the fields in great playing condition, golf carts and other unconventional vehicles should not be driving on the playing fields.

OTHER BUSINESS:

No other business.

EXECUTIVE SESSION:

There Is Not An Executive Session Scheduled.

UNSCHEDULED BUSINESS:

No business.

ADJOURNMENT:



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Motion To Adj	iourn:		Elchert	
Seconded By:			DeVine	
Yea:	5	Nay:	0	Motion Carried

The meeting adjourned until September 8, 2025 at 7:00 p.m. in Council Chambers.

Beverly A. Wren, Fisqal Officer

All formal actions of the Council of Village of Jackson Center concerning and relating to the adoption of resolutions and/or motions passed at this meeting were adopted in a meeting open to the public, in compliance with the law, including Section 121.22 of the Ohio Revised Code.

Jesse Fark, Mayor