

OFFICIAL
MUNICIPALITY OF BETHEL PARK
ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. 11-11-24B

AN ORDINANCE OF THE MUNICIPALITY OF BETHEL PARK, ALLEGHENY COUNTY, PENNSYLVANIA, ENACTING THE **2025 MUNICIPAL BUDGET**.

WHEREAS, Section 1005 of the Home Rule Charter states that the final balanced budget shall be adopted by Ordinance.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Council of the Municipality of Bethel Park, in meeting assembled, and it is hereby ordained and enacted by and with the authority of the same as follows:

SECTION 1. THAT the Council of the Municipality of Bethel Park is adopting a final balanced budget for the Municipality of Bethel Park for the year **2025** in the total aggregate amount of \$ 61,471,668.19 as summarized in Attachment "A".

SECTION 2. THAT any Ordinance or part of Ordinance conflicting with the provisions of this Ordinance be and the same is hereby repealed to the extent of such conflict.

ORDAINED AND ENACTED into law this 11th day of November, 2024.

ATTEST:

MUNICIPALITY OF BETHEL PARK

Municipal Manager

By: _____
President of Council

EXAMINED AND APPROVED by me this 11th day of November, 2024.

Mayor

	General Fund	Capital Projects	Sewage Fund	Liquid Fuels	Fire Department
Revenue Summary					
300	PROPERTY TAX	8,007,635.00			859,623.00
310	ENABLING TAX	15,226,000.00			
320	LICENSES AND PERMITS	328,750.00	16,000.00		
330	FINES	83,000.00			
340	INTEREST AND RENTAL	157,321.00	10,000.00	855,000.00	25,000.00
350	GRANTS	1,063,156.00			930,948.00
360	DEPARTMENTAL EARNINGS	1,006,500.00	9,690,000.00		
367	RECREATION INCOME	821,000.00			
370	MISCELLANEOUS INCOME	130,500.00	500.00		
390	FUND TRANSFER	1,450,000.00			
Total Revenues	28,273,862.00	4,527,217.00	10,561,500.00	955,948.00	889,623.00
Estimated Fund Balance - January 1	8,154,778.79	169,000.00	7,256,367.52	154,733.12	528,638.77
Reserve Funds					
Total Revenues and Fund Balance	36,428,640.79	4,696,217.00	17,817,867.52	1,110,681.12	1,418,261.77
Department Summary					
400	ADMINISTRATION	661,419.00	18,000.00		
401	TAX COLLECTION	281,650.00	180,000.00		
402	BUILDING & GROUNDS	202,250.00			55,453.00
403	GENERAL GOVERNMENT	310,736.00			
405	PLANNING	143,546.00			
406	COMMUNITY CENTER BUILDING	115,100.00			
407	FINANCE	480,989.00			
408	HUMAN RESOURCES	142,674.00			
409	HYDRANT RENTAL	145,000.00			
409	FIRE DEPARTMENT				769,789.00
410	PUBLIC SAFETY	7,618,395.00			
413	POLICE RADIO COMMUNICATIONS	586,145.00			
414	SCHOOL GUARDS	405,045.70			
416	COMMUNITY SERVICES	1,772,880.00			
418	INFORMATION TECHNOLOGY	495,570.00			3,590,000.00
422	ANIMAL CONTROL	175,000.00			
426	SANITATION	3,783,280.00			
429	ENVIRONMENTAL		1,850,869.00		
430	PUBLIC WORKS	2,659,025.00			
432	WINTER MAINTENANCE	508,863.00			
434	STREET LIGHTING	360,000.00			
436	WASTEWATER COLLECTION				
437	SEWAGE PLANT		2,194,158.60		
437	EQUIPMENT MAINTENANCE	162,000.00			
438	LICK RUN PUMP STATION		97,000.00		
451	PARK OPERATIONS	282,000.00			500,000.00
452	RECREATION	1,273,263.00			
456	LIBRARY	921,221.00			
459	MEDIA SERVICES	283,318.00			8,951.00
471	DEBT SERVICE	796,981.00		3,418,554.00	
486	INSURANCE	890,639.00			
491	TRANSFER/MISCELLANEOUS	4,517,217.00		875,000.00	826,407.00
492	ALCOSAN/PLEASANT HILLS PAYMENT		3,919,000.00		
700	VEHICLES/EQUIPMENT				191,813.00
Total General Expense	29,974,206.70	4,517,217.00	12,552,581.60	826,407.00	769,789.00
Net Increase (Decrease)	(1,700,344.70)	10,000.00	(1,991,081.60)	129,541.00	119,834.00
Estimated Reserve-Unassigned	6,306,373.09	5,000.00	5,265,285.92	284,274.12	648,472.77
Reserve-Restricted		174,000.00			
Reserve-Assigned	148,061.00				
Reserve-Committed					
Total Expenses and Reserves	36,428,640.79	4,696,217.00	17,817,867.52	1,110,681.12	1,418,261.77

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**Municipality of Bethel Park
Allegheny County, Pennsylvania**

ORDINANCE NO. 11-11-24

AN ORDINANCE OF THE MUNICIPALITY OF BETHEL PARK, ALLEGHENY COUNTY, PENNSYLVANIA,
FIXING THE TAX RATE FOR THE FISCAL YEAR 2025.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Council of the Municipality of Bethel Park, in meeting assembled, and it is hereby ordained and enacted by and with the authority of the same as follows:

SECTION 1. THAT a tax be, and the same is hereby levied on all real property in the said Municipality, subject to taxation for municipal purposes for the fiscal year **2025** as follows:

Tax Rate for general purposes, the sum of three and nineteen hundredths (3.19) mills on each dollar (\$1.00) of assessed valuation for municipal purposes and thirty-four hundredths (.34) mills on each dollar (\$1.00) of assessed valuation for the provisions of funding to Bethel Park Volunteer Fire Company and costs associated with the same.

SECTION 2. THAT any Ordinance or part of Ordinance conflicting with the provisions of this Ordinance be and the same is hereby repealed to the extent of such conflict.

ORDAINED AND ENACTED into law this 11th day of November, 2024.

ATTEST:

MUNICIPALITY OF BETHEL PARK

Municipal Manager

By: _____
President of Council

EXAMINED AND APPROVED by me this 11th day of November, 2024.

Mayor

**MUNICIPALITY OF BETHEL PARK
ALLEGHENY COUNTY, PENNSYLVANIA**

ORDINANCE NO. 11-11-24C

AN ORDINANCE OF THE MUNICIPALITY OF BETHEL PARK, ALLEGHENY COUNTY, PENNSYLVANIA, AMENDING SECTION 12.2.1 OF ORDINANCE NO. 7-12-93A (THE OFFICIAL MUNICIPALITY OF BETHEL PARK CODE) BY PROVIDING WAGES FOR MANAGEMENT, SUPERVISORY, AND OTHER CONFIDENTIAL EMPLOYEES.

WHEREAS, the Council of the Municipality of Bethel Park is desirous of enacting an ordinance providing wages for Management, Supervisory and other confidential Employees.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED, by Council of the Municipality of Bethel Park, in meeting assembled, and it is hereby ordained and enacted by and with the authority of the same as follows:

SECTION 1. THAT Section 12.2.1 of Ordinance _____ be amended as follows:

The salaries of management, Supervisory, and other Confidential Employees shall be fixed as follows:

MANAGEMENT, SUPERVISORY & CONFIDENTIAL PERSONNEL

(Effective January 1, 2025)

<u>Position</u>	<u>2025 Base Salary</u>
Manager	\$180,790.75
Assistant Municipal Manager	\$ 90,000.00
Assistant Director of Finance	\$ 75,005.00
Administrative Assistant	\$ 62,466.40
Assistant Director Public Works	\$ 72,000.00
Assistant Director Recreation	\$ 58,008.50
Assistant WWTP Superintendent	\$ 78,613.17
Code Enforcement Officer	\$ 58,491.13
Director Community Services	\$ 95,712.75
Director Finance	\$ 92,516.82
Director Human Resources	\$ 85,232.76
Director IT	\$ 87,598.44
Director Media Services	\$ 71,186.59
Director Public Works	\$ 92,406.41
Director Recreation	\$ 72,819.32
Engineering Inspector	\$ 69,125.88
Engineering Technician	\$ 74,336.90
Environmental Engineer, EIT	\$ 63,702.15

Media Specialist	\$ 47,868.08
Municipal Engineer	\$ 98,087.50
Municipal Planner	\$ 81,887.58
Programs Coordinator	\$ 45,003.00
Sanitary Sewer Engineer	\$ 82,158.70
Superintendent WWTP.....	\$101,516.60
Zoning Official	\$ 73,533.98
Chief of Police.....	\$164,800.00
Police Lieutenants (2)	\$137,083.43

SECTION 2. THAT any ordinance, or part of ordinance conflicting with the provisions of this Ordinance be, and the same is hereby repealed to the extent of such conflict.

ORDAINED AND ENACTED into law this 11th day of November 2024.

ATTEST

MUNICIPALITY OF BETHEL PARK

Secretary-Manager

President of Council

EXAMINED AND APPROVED by me this 11th day of November 2024.

Mayor