

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2025-Mar 31, 2026

	<u>Jul 01, 2025- Mar 31, 2026</u>	<u>Jul 01, 2024- Mar 31, 2025</u>	<u>Difference (\$)</u>	<u>Difference (%)</u>
Ordinary Income/Expense				
Income				
Offertory Income	187,176	175,297	11,879	7%
Other Regular Revenue	389,370	143,434	245,935	171%
Non-Operating Revenue	35,668	1,608,664	(1,572,996)	-98%
Total Income	612,213	1,927,395	(1,315,182)	-68%
Expense				
Compensation And Benefits	119,854	108,161	11,694	11%
Contributions And Assessments	40,808	40,108	700	2%
Professional Fees & Insurance	43,090	72,141	(29,051)	-40%
Supplies, Repairs & Maintenance, And Other Services	107,127	123,183	(16,056)	-13%
Utilities	61,654	63,338	(1,684)	-3%
Program Expenses	8,750	-	8,750	0%
Total Expense	381,283	406,931	(25,648)	-6%
Net Ordinary Income	230,930	1,520,464	(1,289,534)	-85%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	5,753	31,613	(25,860)	-82%
Total Other Income	5,753	31,613	(25,860)	-82%
Net Other Income	5,753	31,613	(25,860)	-82%
Net Income	\$ 236,683	\$ 1,552,077	\$ (1,315,394)	-85%