

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2025-Dec 31, 2025

| | Jul 01, 2025- Dec 31, 2025 | Jul 01, 2024- Dec 31, 2024 | Difference (\$) | Difference (%) |
|---|-------------------------------|-------------------------------|-----------------------|----------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| Offertory Income | 93,741 | 122,828 | (29,088) | -24% |
| Other Regular Revenue | 188,353 | 111,817 | 76,536 | 68% |
| Non-Operating Revenue | 6,273 | 1,594,747 | (1,588,474) | -100% |
| Total Income | 288,367 | 1,829,392 | (1,541,026) | -84% |
| Expense | | | | |
| Compensation And Benefits | 64,184 | 71,798 | (7,615) | -11% |
| Contributions And Assessments | 23,695 | 27,031 | (3,336) | -12% |
| Professional Fees & Insurance | 24,867 | 56,331 | (31,464) | -56% |
| Supplies, Repairs & Maintenance, And Other Services | 59,596 | 81,310 | (21,714) | -27% |
| Utilities | 24,842 | 37,889 | (13,048) | -34% |
| Other Expenses | 27 | - | 27 | 0% |
| Total Expense | 197,210 | 274,359 | (77,149) | -28% |
| Net Ordinary Income | 91,157 | 1,555,034 | (1,463,876) | -94% |
| Other Income/Expense | | | | |
| Other Income | | | | |
| Temporarily Restricted Net Assets | 3,740 | 13,684 | (9,944) | -73% |
| Total Other Income | 3,740 | 13,684 | (9,944) | -73% |
| Net Other Income | 3,740 | 13,684 | (9,944) | -73% |
| Net Income | \$ 94,897 | \$ 1,568,717 | \$ (1,473,820) | -94% |