

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2025-Sep 30, 2025

	Jul 01, 2025- Sep 30, 2025	Jul 01, 2024- Sep 30, 2024	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	50,583	49,906	677	1%
Other Regular Revenue	114,332	69,563	44,769	64%
Non-Operating Revenue	2,763	-	2,763	0
Total Income	167,678	119,469	48,209	40%
Expense				
Compensation And Benefits	40,562	44,110	(3,548)	-8%
Contributions And Assessments	14,011	13,538	473	3%
Professional Fees & Insurance	15,917	16,219	(303)	-2%
Supplies, Repairs & Maintenance, And Other Services	39,376	45,194	(5,818)	-13%
Utilities	16,767	18,611	(1,845)	-10%
Total Expense	126,632	137,673	(11,041)	-8%
Net Ordinary Income	41,046	(18,204)	59,250	325%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	3,614	10,292	(6,678)	-65%
Total Other Income	3,614	10,292	(6,678)	-65%
Net Other Income	3,614	10,292	(6,678)	-65%
Net Income	\$ 44,660	\$ (7,912)	\$ 52,573	664%