Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2025-Jun 30, 2026

	Jul 01, 2025-Jun 30, 2026	Jul 01, 2024-Jun 30, 2025	Difference ($)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	241,710	229,959	11,751	5%
Other Regular Revenue	616,672	226,405	390,266	172%
Non-Operating Revenue	44,970	1,649,123	(1,604,153)	-97%
Total Income	**903,352**	**2,105,487**	**(1,202,135)**	**-57%**
Expense				
Compensation And Benefits	162,510	144,015	18,495	13%
Contributions And Assessments	70,581	264,229	(193,648)	-73%
Professional Fees & Insurance	59,303	90,201	(30,898)	-34%
Supplies, Repairs & Maintenance, And Other Services	138,934	150,256	(11,321)	-8%
Utilities	74,184	75,139	(955)	-1%
Program Expenses	8,750	-	8,750	0%
Total Expense	**514,262**	**723,839**	**(209,578)**	**-29%**
Net Ordinary Income	**389,090**	**1,381,648**	**(992,557)**	**-72%**
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	-	(5,053)	5,053	100%
Total Other Income	**-**	**(5,053)**	**5,053**	**100%**
Net Other Income	**-**	**(5,053)**	**5,053**	**100%**
Net Income	**$ 389,090**	**$ 1,376,595**	**$ (987,504)**	**-72%**

Holy Name of Jesus Parish, Stratford
Statement of Financial Position vs Prior Year
June 30, 2026

	Jun 2026	Jun 2025	Change ($)	Change (%)
ASSETS				
Current Assets				
Cash	178,490	496,803	(318,313)	-64%
Total Current Assets	**178,490**	**496,803**	**(318,313)**	**-64%**
Fixed Assets				
Property & Equipment	5,440,643	5,342,921	97,721	2%
Total Fixed Assets	**5,440,643**	**5,342,921**	**97,721**	**2%**
Investments				
Investments	1,427,438	1,266,186	161,252	13%
Total Investments	**1,427,438**	**1,266,186**	**161,252**	**13%**
TOTAL ASSETS	$ 7,046,570	$ 7,105,910	$ (59,340)	-1%
LIABILITIES & EQUITY				
Current Liabilities				
Accounts Payable	6,066	243,383	(237,317)	-98%
Credit Cards	1,165	1,597	(431)	-27%
Special Collections	695	533	162	30%
Other Accrued Expenses		210,844	(210,844)	-100%
Payroll Liabilities	98	98	-	0%
Total Current Liabilities	**8,025**	**456,455**	**(448,430)**	**-98%**
Total Liabilities	**8,025**	**456,455**	**(448,430)**	**-98%**
Equity				
Net Assets	6,649,455	5,272,860	1,376,595	26%
NET INCOME	389,090	1,376,595	(987,504)	-72%
Total Equity	**7,038,545**	**6,649,455**	**389,090**	**6%**
TOTAL LIABILITIES & EQUITY	**$ 7,046,570**	**$ 7,105,910**	**$ (59,340)**	**-1%**