

Where Do We Go From Here?

We now have two important planning documents: our **2024 Long-Range Plan** and the **Town of Parker Feasibility Study**. Both identify growing membership, increasing demand and limitations in our current facility. We also had some additional recommendations from the consulting company during the Feasibility Study presentation. The town has also proposed a working implementation planning group partnership.

Rather than immediately deciding what PSC should build or what services we should expand, we propose that we leverage our existing **Long-Range Planning Committee** to determine what our members want and what would be the best ways to increase the most important services.

The next steps should be several membership surveys over the next two months, investigate options and prepare prioritized proposals for review in November focused on several opportunities:

1. **Expand hours and capacity** — later afternoons, evenings and/or weekends.
2. **Expand space at PSC** — investigate an additional building, such as a modular/prefabricated structure or permanent construction.
3. **Expand through partnerships** — use other community facilities and organizations for activities we cannot accommodate here, including recreation facilities, bowling, sports, fitness, arts and educational programs.
4. **Expand meals** — determine whether members want additional meal opportunities and what level of participation would support them.
5. **Expand bus trips and transportation** — determine demand for additional trips and whether that could justify purchasing another bus.
6. **Expand parking** — determine how important additional parking is to members and investigate practical alternatives.
7. **Critical Facility Improvements** — determine important Facility updates or improvements that need to be made to improve member experience.
8. **Other Member Priorities** — services not captured here

The Planning Committee can then evaluate the survey results, determine feasibility and costs, establish priorities, and incorporate the recommendations into an updated Long-Range Plan for Board and membership consideration by the Annual Meeting in December. The approved proposals would be built into the 2027 budget approval for December.

The goal isn't to decide today what PSC should look like 3 to 5 years from now. The goal is to begin deciding it together. We won't be able to do everything all at once so we will need to prioritize based on membership preferences and demand. Establish budget goals for each year to implement the top priority projects. Establish budget reserves to help implement the projects.