

APPLICATION
TO
CITY OF HORNELL INDUSTRIAL DEVELOPMENT AGENCY
FOR
FINANCIAL ASSISTANCE

FY 08-09

APRIL 1, 2008

THRU

MARCH 31, 2009

I. APPLICANT INFORMATION:

Company Name: ALSTOM TRANSPORTATION INC
Address: TRANSIT DRIVE
HORNELL, NEW YORK 14843
Phone No.: 607 281 2544
Telefax No.: 607 281 2811
Fed Id. No.: _____
Contact Person: TIM BUCHANAN

Principal Owners/Officers/Directors:

(list owners with 15% or more in equity holdings with percentage ownership)

ALSTOM TRANSPORT HOLDINGS US INC 100% OWNER

Corporate Structure (attach schematic if Applicant is a subsidiary or otherwise affiliated with another entity)

Form of Entity:

Corporation

Partnership (General _____ or Limited _____; number of general partners _____ and, if applicable, number of limited partners _____).

Limited Liability Company/Partnership (number of members _____)

Sole Proprietorship

If a corporation, partnership, limited liability company/partnership:

What is the date of establishment SEPTEMBER 22, 1986Place of organization NEW YORK STATE and,

If a foreign organization, is the Applicant authorized to do business in the State of New York? _____

APPLICANT'S COUNSEL

Name: DANA WORDS, Esq
Address: 353 LEXINGTON AVENUE, SUITE 1100
NEW YORK, NEW YORK 10016
Phone No.: 212 557 7260
Telefax No.: 212 972 4404

4/2/08

II. PROJECT INFORMATION

- A) Describe the proposed acquisitions, construction or reconstruction and a description of the costs and expenditures expected.

ANNUAL CAPITAL INVESTMENT PROGRAM FOR FY 08-09 FOR ALSTOM'S
HORNELL SITE - APPROX \$3.4 MILLION* FOR FACILITY, INDUSTRIAL PROCESS AND
INFORMATION SYSTEMS INVESTMENTS IN SUPPORT OF ON-GOING BUSINESS.

* PLEASE SEE ATTACHED DETAIL

COST BENEFIT ANALYSIS:

\$3.4 m 60/40 RULE (NEW VS RENEW) = 1,360,000
 SUBJECT TO LOCAL TAX @ 4% = \$54,400

Costs = Financial AssistanceBenefits = Economic Development

Estimated Sales Tax Exemption	\$ <u>54,400</u>	Jobs created	_____	ON GOING BUSINESS PORTION OF \$3.4m INVESTMENT WILL BE EXPENDED ON REPAIRS & IMPROVE- MENTS TO IDA'S HORNELL SITE LEASED TO ALSTOM.
Estimated Mortgage Tax Exemption	\$ _____	Jobs retained	_____	
Estimated Property Tax Abatement	\$ _____	Private funds invested	_____	
Estimated Interest Savings IRB Issue	\$ _____	Other Benefits	_____	

- B) Project Address: IDA'S HORNELL SITES,
LEASED TO ALSTOM

- C) Are Utilities on Site

Water	<u>YES</u>	Electric	<u>YES</u>
Gas	<u>YES</u>	Sanitary/Storm Sewer	<u>YES</u>

- D) Present legal owner of the site HORNELL INDUSTRIAL DEVELOPMENT AGENCY
 If other than Applicant by what means will the site be acquired for this Project:

- E) Zoning of Project Site: Current: INDUSTRIAL Proposed: INDUSTRIAL
 F) Are any variances needed: NO
 G) Principal Use of Project upon completion: TRANSIT CAR & PRODUCTION SYSTEM MAINTENANCE/REMANUFACTURING
 H) Will the Project result in the removal of a plant or facility of the Applicant from one area of the State of New York to another? NO

Will the Project result in the removal of a plant or facility of another proposed occupant of the Project from one area of the State of New York to another area of the State of New York? NO

Will the Project result in the abandonment of one or more plants or facilities located in the State of New York? NO

- I) Estimate how many construction/permanent jobs will be created or retained as a result of this Project:
 Construction: 10-12 Permanent: _____ Retained: _____

ON GOING BUSINESS BASED ON CONTRACT AWARDS

J) Financial Assistance being applied for:

	<u>Estimated Value</u>
Real Property Tax Abatement	\$ _____
Mortgage Tax Exemption	\$ _____
☒ Sales and Use Tax Exemption	\$ <u>54,400</u>
Issuance by the Agency of Tax Exempt Bonds	\$ _____

K) Project Costs (Estimates)

Land	<u>965,500</u>
Building	<u>347,000</u>
Equipment	<u>1,074,500</u>
Soft costs IT	<u>446,000</u>
Other Construction	<u>600,000</u>
Total	<u>\$3,433,000</u>

TOTAL ALSTOM PY 08-09 CAPEX PLAN - PLEASE SEE

ATTACHED DETAILS

III. REPRESENTATIONS BY THE APPLICANT

The Applicant understands and agrees with the Agency as follows:

- A) Job Listings. In accordance with Section 858-b(2) of the New York General Municipal Law, the Applicant understands and agrees that, if the Project receives any Financial Assistance from the Agency, except as otherwise provided by collective bargaining agreements, new employment opportunities created as a result of the Project will be listed with the New York State Department of Labor Community Services Division (the "DOL") and with the administrative entity (collectively with the DOL, the "JTPA Entities") of the service delivery area created by the federal job training partnership act (Public Law 97-300) ("JTPA") in which the Project is located.
- B) First Consideration for Employment. In accordance with Section 858-b(2) of the New York General Municipal Law, the Applicant understands and agrees that, if the Project receives any Financial Assistance from the Agency, except as otherwise provided by collective bargaining agreements, where practicable, the Applicant will first consider persons eligible to participate in JTPA programs who shall be referred by the JTPA Entities for new employment opportunities created as a result of the Project.
- C) Annual Sales Tax Filings. In accordance with Section 874(8) of the New York General Municipal Law, the Applicant understands and agrees that, if the Project receives any sales tax exemptions as part of the Financial Assistance from the Agency, in accordance with Section 874(8) of the General Municipal Law, the Applicant agrees to file, or cause to be filed, with the New York State Department of Taxation and Finance, the annual form prescribed by the Department of Taxation and Finance, describing the value of all sales tax exemptions claimed by the Applicant and all consultants or subcontractors retained by the Applicant.
- D) Annual Employment Reports. The Applicant understands and agrees that, if the Project receives any Financial Assistance from the Agency, the Applicant agrees to file, or cause to be filed, with the Agency, on an annual basis, reports regarding the number of people employed at the project site.

- E) Absence of Conflicts of Interest. The Applicant has received from the Agency a list of the members, officers and employees of the Agency. No member, officers or employee of the Agency has an interest, whether direct or indirect, in any transaction contemplated by this Application, except as hereinafter described:

NO MEMBER, OFFICER OR EMPLOYEE OF THE AGENCY HAS ANY
INTEREST, WHETHER DIRECT OR INDIRECT, IN ANY TRANSACTION
CONTEMPLATED BY THIS APPLICATION.

The Applicant and the individual executing this Application on behalf of the Applicant acknowledge that the Agency will rely on the representations made herein when acting on this Application and hereby represent that the statements made herein do not contain any untrue statement of a material fact and do not omit to state a material fact necessary to make the statements contained herein not misleading.

TERESA A. PRICE
 Notary Public
 State of New York
 Steuben County #4997047
 My Commission Expires 6/6/2010

Teresa A. Price

ALSTOM TRANSMISSION INC.
 (Applicant)
 By: *[Signature]*
 Name: DAN LANSOIN
 Title: SITE CONTROLLER
HORNELL SITE

This Application should be submitted with a \$350.00 Application fee to City of Hornell Industrial Development Agency, 40 Main Street, Hornell, New York 14843 (Attn: James W. Griffin, Executive Director).

The Agency will collect a 1% fee at the time of closing.

4/21/08

PAST PRECEDENCE IS THAT
 IDA HAS WAIVED THESE FEES.

4/21/08

HOLD HARMLESS AGREEMENT

Applicant hereby releases City of Hornell Industrial Development Agency and the members, officers, servants, agents and employees thereof (the "Agency") from, agrees that the Agency shall not be liable for and agrees to indemnify, defend and hold the Agency harmless from and against any and all liability arising from or expense incurred by (A) the Agency's examination and processing of, and action pursuant to or upon, the attached Application, regardless of whether or not the Application or the Project described therein or the tax exemptions and other assistance requested therein are favorably acted upon by the Agency, (B) the Agency's acquisition, construction and/or installation of the Project described therein and (C) any further action taken by the Agency with respect to the Project; including without limiting the generality of the foregoing, all causes of action and attorneys' fees and any other expenses incurred in defending any suits or actions which may arise as a result of any of the foregoing. If, for any reason, the Applicant fails to conclude or consummate necessary negotiations, or fails, within a reasonable or specified period of time, to take reasonable, proper or requested action, or withdraws, abandons, cancels or neglects the Application, or if the Agency or the Applicant are unable to reach final agreement with the respect to the Project, then, and in the event, upon presentation of an invoice itemizing the same, the Applicant shall pay to the Agency, its agents or assigns, all costs incurred by the Agency in the processing of the Application, including attorneys' fees, if any.

ALSTOM TRANSPORTATION INC
(Applicant)

TERESA A. PRICE
Notary Public
State of New York
Stauben County #4997047
My Commission Expires 6/1/2010

Teresa A. Price

By: 

Name: DAN LANSOIN

Title: SITE CONTROLLER

HORNELL SITE

Sworn to before me this

7 day of May, 2010

Teresa A. Price

Notary Public

14-16-4 (8/95) - Text 12

PROJECT ID. NUMBER

617.20

SEQR

Appendix C

State Environmental Quality Review

SHORT ENVIRONMENTAL ASSESSMENT FORM For UNLISTED ACTIONS Only

PART I - PROJECT INFORMATION (To be completed by Applicant or Project sponsor)

1. APPLICANT/SPONSOR <u>ALSTOM TRANSPORTATION INC</u>	2. PROJECT NAME <u>FY 08-09 CAPITAL EXPENDITURE PLAN</u>
3. PROJECT LOCATION: Municipality <u>HORNELL</u> County <u>STEUBEN</u>	
4. PRECISE LOCATION (Street address and road intersections, prominent landmarks, etc., or provide map) <u>ALSTOM'S HORNELL SITE, LARGELY FROM IDA - PLANTS 1, 2 & 3</u>	
5. IS PROPOSED ACTION: ☐ New ☒ Expansion ☒ Modification/alteration	
6. DESCRIBE PROJECT BRIEFLY:	
7. AMOUNT OF LAND AFFECTED: INVESTMENTS WILL BE MADE WITHIN THE BOUNDARIES OF ALSTOM'S Initially _____ acres Ultimately _____ acres <u>HORNELL SITE LARGE WITH IDA</u>	
8. WILL PROPOSED ACTION COMPLY WITH EXISTING ZONING OR OTHER EXISTING LAND USE RESTRICTIONS? ☒ Yes ☐ No If No, describe below:	
9. WHAT IS PRESENT LAND USE IN VICINITY OF PROJECT? ☐ Residential ☒ Industrial ☐ Commercial ☐ Agriculture ☐ Park/Forest/Open space ☐ Other Describe:	
10. DOES ACTION INVOLVE A PERMIT APPROVAL, OR FUNDING, NOW OR ULTIMATELY FROM ANY OTHER GOVERNMENTAL AGENCY (FEDERAL, STATE OR LOCAL)? ☐ Yes ☒ No If yes, list agency(ies) and permit/approvals:	
11. DOES ANY ASPECT OF THE ACTION HAVE A CURRENTLY VALID PERMIT OR APPROVAL? ☐ Yes ☒ No If yes, list agency name and permit/approval:	
12. AS A RESULT OF PROPOSED ACTION WILL EXISTING PERMIT/APPROVAL REQUIRE MODIFICATION? ☐ Yes ☒ No	
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE TO THE BEST OF MY KNOWLEDGE	
Applicant/sponsor name: <u>ALSTOM TRANSPORTATION INC</u>	Date: _____
Signature: <u>Dan Larson</u>	

DAN LARSON, HORNELL SITE CONTROLLER

If the action is in the Coastal Area, and you are a state agency, complete the Coastal Assessment Form before proceeding with this assessment

OVER

1

PART II—ENVIRONMENTAL ASSESSMENT (To be completed by Agency)

A. DOES ACTION EXCEED ANY TYPE I THRESHOLD IN 6 NYCRR, PART 617.47		If yes, coordinate the review process and use the FULL EAF
☐ Yes	☒ No	
B. WILL ACTION RECEIVE COORDINATED REVIEW AS PROVIDED FOR UNLISTED ACTIONS IN 6 NYCRR, PART 617.57		If No, a negative declaration may be superseded by another involved agency.
☐ Yes	☒ No	
C. COULD ACTION RESULT IN ANY ADVERSE EFFECTS ASSOCIATED WITH THE FOLLOWING: (Answers may be handwritten, if legible)		
C1. Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic patterns, solid waste production or disposal, potential for erosion, drainage or flooding problems? Explain briefly.		
C2. Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources or community or neighborhood character? Explain briefly.		
C3. Vegetation or fauna, fish, shellfish or wildlife species, significant habitats, or threatened or endangered species? Explain briefly.		
C4. A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources? Explain briefly.		
C5. Growth, subsequent development, or related activities likely to be induced by the proposed action? Explain briefly.		
C6. Long term, short term, cumulative, or other effects not identified in C1-C5? Explain briefly.		
C7. Other impacts (including changes in use of either quantity or type of energy)? Explain briefly.		
D. WILL THE PROJECT HAVE AN IMPACT ON THE ENVIRONMENTAL CHARACTERISTICS THAT CAUSED THE ESTABLISHMENT OF A CEA?		
☐ Yes	☒ No	
E. IS THERE, OR IS THERE LIKELY TO BE, CONTROVERSY RELATED TO POTENTIAL ADVERSE ENVIRONMENTAL IMPACTS?		
☐ Yes	☒ No	If Yes, explain briefly

PART III—DETERMINATION OF SIGNIFICANCE (To be completed by Agency)

INSTRUCTIONS: For each adverse effect identified above, determine whether it is substantial, large, important or otherwise significant. Each effect should be assessed in connection with its (a) setting (i.e. urban or rural); (b) probability of occurring; (c) duration; (d) irreversibility; (e) geographic scope; and (f) magnitude. If necessary, add attachments or reference supporting materials. Ensure that explanations contain sufficient detail to show that all relevant adverse impacts have been identified and adequately addressed. If question D of Part II was checked yes, the determination and significance must evaluate the potential impact of the proposed action on the environmental characteristics of the CEA.

☐ Check this box if you have identified one or more potentially large or significant adverse impacts which MAY occur. Then proceed directly to the FULL EAF and/or prepare a positive declaration.	
☐ Check this box if you have determined, based on the information and analysis above and any supporting documentation, that the proposed action WILL NOT result in any significant adverse environmental impacts AND provide on attachments as necessary, the reasons supporting this determination:	
Name of Lead Agency	
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from responsible officer)
Date	

KUSD Summary

SHUTTLE USD

SHUTTLE SPREADSHEET - FY 08-09 Hornell CAPEX Budget

Hornell site Industrial Budget for FY 08/09

\$1.41 Dollars = 1 Euro - FY 08/09 budget

2008/2009 Investment Program for Industrial Operations

Hornell UNIT 3489

SITUATION : April 1st

2008/2009

Description	AFE Number	Capital Investment				CEA's Approved		PO Committed KUSD			Balance (1)(2)
		Budget Local Cur.	Reforecast REURO	Reforecast KUSD (1)	Reforecast REURO	Current Local Cur.	To date Local Cur.	As of end of Month -1	Current Month	Cumulative (2)	
EXTRAORDINARY / STRATEGIC > 300 Keuros	4008000	600.0	425.5	600.0	473.9	0.0	0.0	0.0	0.0	0.0	600.0
EXTRAORDINARY INVESTMENT											
Conditional Investment Program											
B-1 - Houston Citadis Program - 103, ea 30 meter		600.0	425.5	600.0	473.9					0.0	600.0
ORDINARY		2,386.5	1,692.6	2,386.5	1,692.6	0.0	0.0	0.0	0.0	0.0	1,443.5
1. Lands and Buildings		965.0	684.4	813.0	576.6	0.0	0.0	0.0	0.0	0.0	165.0
1.1 Pit 1 - New Location for Security Post 1 - MB / KH		100.0	70.9	100.0	70.9					0.0	100.0
1.2 Pit 1 - Test Track - Eliminate 50% of Rail joints w/welded rail - TV / KH		80.0	56.7	80.0	56.7					0.0	80.0
1.3 Pit 2 - Parking Lot Improvements - ML / KH		25.0	17.7	25.0	17.7					0.0	25.0
1.4 Pit 1 - Site Track Improvements - KH		25.0	17.7	25.0	17.7					0.0	25.0
1.5 Pit 1 - Roof Improvements - KH		60.0	42.6	60.0	42.6					0.0	60.0
1.6 Pit 1 - 100 HP Air Compressor Replacement - KH		70.0	49.6	70.0	49.6					0.0	70.0
1.7 Pit 2 - Security Fence Upgrade - ML / KH		15.0	10.6	15.0	10.6					0.0	15.0
1.8 Pit 1 - NCF Waterline and Hydrant Code Compliance - KH		40.0	28.4	40.0	28.4					0.0	40.0
1.9 Pit 2 Hazwaste Storage Building - ML / KH		30.0	21.3	30.0	21.3					0.0	30.0
1.10 Pit 1 - Improvements to High-Bay Windows - KH		100.0	70.9	100.0	70.9					0.0	100.0
1.11 Pit 2 - Clean & Paint Interior Walls & Ceilings - ML / KH		0.0	0.0	0.0	0.0					0.0	0.0
1.12 Pit 2 - Remodel Cafeteria and new Office Carpet - ML / KH		40.0	28.4	40.0	28.4					0.0	40.0
1.13 Pit 1 - Eng Center Elevator for Personnel - KH		80.0	56.7	80.0	56.7					0.0	80.0
1.14 Pit 1 - Employee Parking Lot Paving - KH		100.0	70.9	100.0	70.9					0.0	100.0
1.15 Pit 1 - Track 5 Run-Through Track for R160 movement - KH/MB		200.0	141.8	200.0	141.8					0.0	200.0
1.16 - Pit 1 - S S Improvements - MB/SB	0030									0.0	0.0
1.17 - Pit 1 - Concrete & Asphalt Work to Improve Surface Areas - MB	0090									0.0	0.0
1.18 - Pit 1 - Engineering Center & Administrative Office Exterior Painting - MB/SB	0120									0.0	0.0
2. Buildings Services		347.0	246.1	407.0	288.7	0.0	0.0	0.0	0.0	0.0	302.0
2.1 Pit 1 - Lighting Improvements - KH		20.0	14.2	20.0	14.2					0.0	20.0
2.2 Site - HVAC Improvements - KH		30.0	21.3	30.0	21.3					0.0	30.0
2.3 Site - Fire Alarm System Upgrades - KH		12.0	8.5	12.0	8.5					0.0	12.0
2.4 Site - Sprinkler System Upgrades - KH		80.0	56.7	80.0	56.7					0.0	80.0
2.5 Pit 1 - Underground Waterline Improvements		30.0	21.3	30.0	21.3					0.0	30.0
2.6 Pits 1 & 3 - Electrical System Improvements - KH		40.0	28.4	40.0	28.4					0.0	40.0
2.7 Pit 2 - Shop Lighting Improvements - ML / KH		75.0	53.2	75.0	53.2					0.0	75.0
2.8 Pit 1 - Upgrade 700 VDC Controls on Tracks 1,2,6 & 7 - TV/KH		45.0	31.9	45.0	31.9					0.0	45.0
2.9 Pit 1 - R160 Water Test System Improvements - KH		15.0	10.6	15.0	10.6					0.0	15.0
2.10 - Pit 1 - Walk-over Plates & walk-ways on Ramp Tracks - MB/SB		0.0	0.0	0.0	0.0					0.0	0.0
3. Plant and Machinery		746.0	529.1	813.0	576.6	0.0	0.0	0.0	0.0	0.0	773.0
3.1 - Pit 1 - Crane Upgrades & OSHA Improvements - KH	0040	40.0	28.4	40.0	28.4			po mo -1	this mo po	total po	balance
3.2 - Pit 1 - Replace Backhoe		60.0	42.6	60.0	42.6					0.0	60.0
3.3 Pit 2 - Traction Motor Line Equipment Improvements - MB / ML	0010	302.0	214.2	302.0	214.2					0.0	302.0
3.4 Pit 1 - Test, Portable Test Equipment (scopes, meters) - TV		50.0	35.0	50.0	35.0					0.0	50.0
3.5 Pit 1 - Test - Capital Spares for power supplies & load banks - TV		15.0	10.6	15.0	10.6					0.0	15.0
3.6 Pit 2 - 9 Ton Bridge Crane in Stator Bay - ML / KH		45.0	31.9	45.0	31.9					0.0	45.0
3.7 Pit 1 - Synchronized Jacks for Testing 5 Car R160 trains - MB/TV	0020	180.0	127.7	180.0	127.7					0.0	180.0
3.8 Pit 1 - Tube Measuring System for CNC Pipe Bender - MB/MD		54.0	38.3	54.0	38.3					0.0	54.0
4. Office equipments		76.0	53.9	76.0	53.9	0.0	0.0	0.0	0.0	0.0	76.0
4.1 Site - Access Control - TB/MB		76.0	53.9	76.0	53.9					0.0	76.0
			0.0	0.0	0.0					0.0	0.0
5. Information Technology		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEPARATE DETAIL CONTROLLED BY BP&GIS (D Bormanis)											
6. Tools & Fixtures		57.5	40.6	62.5	45.5	0.0	0.0	0.0	0.0	0.0	62.5
6.1 Pit 6.1 Pit 1 - Hand Tools & Equipment > \$2,100 / unit - DW	0050	20.0	14.2	20.0	14.2					0.0	20.0
6.2 - Pit 6.2 - Pit 2 Hand Tools & Equipment > \$2,100 / unit	0060	15.0	10.6	15.0	10.6					0.0	15.0
6.3 - Pit 6.3 - Pit 1 - Fob Shop, Tools & Equipment > \$2,100 / unit - DW		10.0	7.1	10.0	7.1					0.0	10.0
6.4 Pit 6.4 Pit 1 - Wire Crimp Testers for Quality - DP		12.5	8.9	12.5	8.9					0.0	12.5
7. Vehicles & Handling Equipment		195.0	138.3	195.0	138.3	0.0	0.0	0.0	0.0	0.0	195.0
7.1 - Pit 1 - New Engine for Trackmobile - KH		40.0	28.4	40.0	28.4					0.0	40.0
7.2 - Warehousing & Logistics Equipment - JR		150.0	106.4	150.0	106.4					0.0	150.0
7.3 - Pit 1 - Test - Portable Rail Carts for moving materials - TV		5.0	3.5	5.0	3.5					0.0	5.0
TOTAL EXCEPTIONAL/CONDITIONAL		600.0	425.5	600.0	473.9	0.0	0.0	0.0	0.0	0.0	600.0
TOTAL ORDINARY		2,386.5	1,692.6	2,386.5	1,692.6	0.0	0.0	0.0	0.0	0.0	1,443.5
TOTAL		2,986.5	2,118.1	2,986.5	2,166.5	0.0	0.0	0.0	0.0	0.0	2,043.5

ATTACHED IT/BIS Budget \$446,000

5. Information Technology

Supply Chain - datawarehouse reporting	446.0
Solochain Improvements for PLM / CFG Mgmt	0.0
TRAC 2 - Data Collection Devices - 167 total	110.0
Software configuration mgmt tool for R160 (reviewing RS tools)	0.0
Automate and Digitize QIPS and Car History Project	20.0
Sourcing Automation Processes	0.0
Add or Replace site computers - laptops	25.0
Add or Replace site computers - desktops	
Replace printers - (R160, Centrl Warehouse, EC, CW)	10.0
Replace Copiers - (P1, EC, P3)	0.0
Shopfloor Time Study Solution	10.0
Union - Lunch Room - PCs	0.0
Engineering - OCE TDS 800 Executive SW	0.0
Engineering - Ltr/Leg/Tab Scanner Replacement	0.0
Engineering - Shared Laser Replacements (3)	5.0
Test Dept - Toughbook Laptops and Other Support	10.0
C&W Dept - Toughbook Laptop replacements	10.0
Site Infrastructure upgrades	45.0
Reporting Tools for Finance and Supply chain	
Smartboards - Whiteboards for conference rooms	6.0
Color plotter for IE to replace 6 yr old plotter	20.0
Turnstiles for Employee Entrance and Attendance	50.0
Comet - Standard solution from Central	0.0
PLM - Teamcenter	0.0
Travel and Expense System - Ulysses	50.0
CATIA V5 Upgrade - Pilot Station Only	0.0
Fab Shop SW Upgrades and Integration RADAN / Catia	25.0
Payroll and Human Resources Improvements	25.0
Portal - Supplier scheduling and external access	0.0
Data Mart - Supply chain reports, etc	0.0
Railsys lght at C&W Sites	25.0
Wireless for Plant #2	0.0
NYC - R160 - Remote location setup	0.0
	0.0

FY 08-09 IT/BIS Budget

\$ 446k = \$ 446,000 USD

5/2/08