

SCHEDULE 3.3**ALSTOM PILOT SCHEDULE**

PERIOD	CAR SHOP	ENGINEERING BUILDING	MOTOR SHOP	APPARATUS SHOP	TOTAL PILOT DUE 6/30
2017	\$35,990.00	\$17,995.00	\$17,995.00	\$17,995.00	\$89,975.00
2018	\$37,069.00	\$18,535.00	\$18,535.00	\$18,535.00	\$92,674.00
2019	\$38,181.00	\$19,091.00	\$19,091.00	\$19,091.00	\$95,454.00
2020	\$39,326.43	\$19,663.73	\$19,663.73	\$19,663.73	\$98,317.62
2021	\$40,506.22	\$20,253.64	\$20,253.64	\$20,253.64	\$101,267.15
2022	\$41,721.41	\$20,861.25	\$20,861.25	\$20,861.25	\$104,305.16
2023	\$42,973.05	\$21,487.09	\$21,487.09	\$21,487.09	\$107,434.32
2024	\$44,262.24	\$22,131.70	\$22,131.70	\$22,131.70	\$110,657.34
2025	\$45,590.11	\$22,795.65	\$22,795.65	\$22,795.65	\$113,977.06
2026	\$46,957.81	\$23,479.52	\$23,479.52	\$23,479.52	\$117,396.37
2027	\$48,366.55	\$24,183.91	\$24,183.91	\$24,183.91	\$120,918.28
2028	\$49,817.54	\$24,909.42	\$24,909.42	\$24,909.42	\$124,545.80
2029	\$51,312.07	\$25,656.71	\$25,656.71	\$25,656.71	\$128,282.20
2030	\$52,851.43	\$26,426.41	\$26,426.41	\$26,426.41	\$132,130.66

PILOT DUE 12/31

NEW CAR FACILITY	
2017	\$138,423.00
2018	\$142,576.00
2019	\$146,853.00
2020	\$151,259.00
2021	\$155,796.77
2022	\$155,857.43
2023	\$155,918.12
2024	\$155,978.84
2025	\$156,039.59
2026	\$156,100.37
2027	\$156,161.18
2028	\$156,222.02
2029	\$156,282.89
2030	\$156,343.79

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