DRAFT

Town of Westmore Municipal Hall 54 Hinton Hill Rd Westmore, VT October 14, 2025 9:00 AM

Working Budget Meeting Agenda

Anyone wishing to speak must be signed in and acknowledged by the chair before speaking. You must also identify yourself before speaking. We want to hear from you, but need the understanding that time during meetings is limited, thus very important to us as a Board making decisions for the Town. Please keep comments or statements concise and to the point. Time limits may be set if public comment dominates large portions of time. Online participants must identify themselves.

CALL TO ORDER

- Additions to the Agenda
- Initial Westmore 2026 Budget Session
 - Revenue & Personnel Cost Review
 - Assess existing municipal fee structures
 - Confirm anticipated amounts from the State
 - Potential paths for additional/improved revenue streams
 - Wages & Fringe review
 - Benchmark General & Highway Fund Spends prior to detailed review
- Possible Executive Session

ADJOURN