

# Town of Westmore

## 2025 Town Report

January 1st to December 31st, 2025



[Westmoreonline.org](http://Westmoreonline.org)

[Clerk@westmoreonline.org](mailto:Clerk@westmoreonline.org) 802-525-3007

Please bring this book with you to Town Meeting March 3rd, 2026

**YOUR TOWN REPORT: WHY YOU SHOULD READ IT**

The Town Report is obviously essential to a full appreciation of Town Meeting. You don't have to read the whole thing to recognize that it doesn't answer all your questions. But it can certainly get you organized to form those questions and have them ready to go at Town Meeting time. Most importantly, the report gives you a reference tool for finding answers from town officials. Asking what something means, calling out a number that seems excessive or too conservative, you can cite authority if you have your report with you at Town Meeting.

Vermont Institute for Government

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**And don't forget our famous  
POTLUCK LUNCH**

Served after Town Meeting

**Bring your Favorite Dish To Share With Your  
Neighbors**

***HOT or COLD Dishes***

***SWEET or SAVORY Dishes***

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**2026 Election Dates To Remember**

- March 3 (Tuesday): Annual Town Meeting**
- August 11 (Tuesday): Statewide Primary Election Day**
- November 3 (Tuesday) General Election Day**

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# TOWN OF WESTMORE

ELECTED OFFICIALS				APPOINTED OFFICERS & STAFF	
Position	Name	Term	Expires	Position	Name
Moderator	Andrew Berley	1 yr.	2026	<u>By Town Clerk</u> Ass't Town Clerk	Kalli Lefebvre
Town Clerk	Elaine Cashin	3 yr	2028	<u>By Treasurer</u> Ass't Treasurer	Kalli Lefebvre
Treasurer	John Zimmer	3 yr	2028	Ass't Treasurer	Elaine Cashin
Trustee of Public Funds	John Zimmer	3yr	2028	<u>By Selectboard</u> Director of Public Works	Dan Sicard
Delinquent Tax Collector	Annette Parenteau	1 yr.	2026	Highway Worker/Transfer	Riley Blair
Selectboard	Peter Hyslop	3 yrs.	2026	Highway Worker/Transfer	Austin Sicard
	David Stevens	3 yrs.	2027	Highway Worker/Transfer	Darcy Libby - PT
	Miriam Simonds	3 yrs.	2028	Supervisor for NEKWMD	Miriam Simonds
	William Perkins	2yrs.	2026	Animal Control Officer	Renee Falconer
	Isaiah Casey	2 yr.	2027	Fence Viewer	Miriam Simonds
Listers	John Zimmer	3 yrs.	2026	Tree Warden	Ethan Swift
	Susan Blackstone	2 yrs	2027	Deputy Registrar	William Perkins
	Maree Bushey	3 yrs.	2028	911 Coordinator	Erik Townsend
Cemetery Commisioners	Miriam Simonds	3yrs.	2026	<u>By State</u> Health Officer	David Stevens
	Stephen Davenport	3 yrs.	2027	Deputy Health Officer	Bruce Tanner
	William Perkins	3 yrs.	2028		
Justices of the Peace	Joanna Burgess	2 yrs.	2027		
	Linda Michniewicz	2 yrs.	2027		
	Alison Valley	2 yrs.	2027		
	Kathy Holmes	2 yrs.	2027		
	Christine Evans	2 yrs.	2027		
<b>SCHOOL BOARDS</b>					
Lake Region Union Elementary-Middle School District					
	Megan Valley	3 yrs.	2027		
	Kalli Lefebvre	3 yrs.	2026		
Lake Region Union High School District					
	Linda Michniewicz	3 yrs.	2026		
<b>TOWN BOARDS</b>					
Board of Civil Authority	Selectboard			Board of Abatement	Selectboard
	Town Clerk				Listers
	Justices of the Peace				Town Clerk
					Justices of the Peace
<b>PLANNING COMMISSION</b> <b>(Appointed by Selectboard)</b>					
Chair	Robert Kennedy			Members	
Clerk	Pam Kennedy			Robert Kennedy	Randy Knaggs
Zoning Administrator	Andrew Berley			Andrew Zebrowski	
Assistant Zoning Admin	Maree Bushey			Greg Gallagher	
				Ethan Swift	

## Selectboard Annual Report 2025

2025: another year long trip around the sun. This report documents our collective journey over the past year when considering priorities, issues, and actions taken to ensure responsible government for Westmore Town.

The year began with the decision to establish Zoom remote conferencing to provide public access to all open municipal meetings. The Spring season highlighted the need for planning and action regarding road paving, culverts, and repair of the Transfer Station buildings. Along the way, Spring also brought consideration of leasing the use of Town Forest land for maple sugaring which led the route to the County Forester and the need to evaluate the status of Westmore Forest lands. The Hazard Mitigation Plan was updated and also the Local Emergency Management Plan.

Suddenly Summer, and the route turned to many requests for catering and recreational events which required developing new and updating existing Town policies and ordinances. The Board worked with the Westmore Association to introduce the Westmore Farmers Market which flourished with crowds attending every Summer Monday. The Board and the Community Spaces and Activities group solidified the Town Cottage use policies. The Board and Town staff directed the course in managing the implementation of the significant structural improvements afforded by a MERP State Grant to the Town Garage, Town Cottage and Municipal Office building.

Turning toward Autumn, the Selectboard engaged with the Planning Commission's work and efforts to update the Town Plan. The Fall air cast a strong light on the condition of our beloved Lake Willoughby and directed attention toward the need to limit the growth of aquatic natural species and invasive species plant growth. Investigation regarding the implementation of a boat decontamination washing station was initiated. Also, public safety was addressed by the need for additional road signs and consideration of a future pedestrian walkway along 5A. Three months of budget meetings ensued resulting in setting the municipal tax rate for 2026 at 1.3% increase over the 2025 municipal tax expense. New fiscal sources of generating revenue for the Town are under consideration. After several years of continuous and careful thought, the Board decided to discontinue curbside collection of trash and recycling, not without resistance from Town residents about the loss of this service.

Municipal policy objectives address issues of infrastructure maintenance, public safety, environmental protection, fiscal responsibility, and quality of life. The primary function is to meet municipal needs, solve problems of a local nature, and deliver local services. The quality and quantity of this year's work reflects achievement of those objectives. Implementation of actions and decisions has been carried out by the outstanding efforts of the Town Clerk and Municipal Officers, Road Crew, and Transfer Station staff.

The Selectboard deliberates matters of municipal importance as a process. Town governing is a process in a decision making framework to achieve municipal policy goals. Government institutions and mechanisms that structure, frame and direct the decision making process, and which are engaged by the Selectboard, include legal mandates, regulatory statutes and standards, Town policies, Town permits and by laws. Policy goals are also pursued through collaboration with legal counsel, partnerships, networks, and working with other groups, the most fruitful being the participation and input provided by the Town's own community.

At the end of this year's journey, Westmore is strengthened and at a crossroads. The way ahead holds signs with arrows pointing to North Beach Renovation, Pedestrian Walkway along 5A, and Town Equipment Maintenance. We will pursue that course ahead, balancing both growth and preservation, leading us toward the Path Forward.

Westmore Selectboard

# TOWN CLERK'S MESSAGE

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To be added to the email distribution list for information on Town Governance, please email [clerk@westmoreonline.org](mailto:clerk@westmoreonline.org)

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Dear Residents.

I want to take this moment to express my thanks to the people of Westmore for your continued support, patience and engagement in our Community. This past year has shown us what's possible when neighbors come together with a shared vision. Our town has faced several significant challenges, and through it all, I have witnessed resilience and a shared dedication to making our town such a special place to live. Your participation - whether through attending meetings, volunteering, supporting local initiatives, or simply offering a smile to a neighbor- has not gone unnoticed. Your actions have turned ideas into achievements.

With Appreciation and Warm Regards,  
Elaine & Kalli

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**DOG LICENSES ISSUED:** 41 dogs were registered in 2025. There continue to be Unregistered dogs in town. All dogs 6 months or older Must be licensed on or before April 1st. An up to date Certificate of Vaccination for Rabies is required for licensing.



**DOG LICENSE FEES**  
\$11 for Spayed or Neutered dogs  
\$15 for Unspayed or Unneutered dogs  
Late fees apply after April 1.

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## VITAL STATISTICS Birth - 1, Death - 4, Marriage - 10

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### DOCUMENTS RECORDED IN LAND RECORDS

223 New Documents totalling 707 pages created beginning on Page 54 of Book 65 to Page 263 of Book 66.



### ZONING PERMITS

The office accepted 38 Zoning Permit Applications of which 18 were outbuildings/garage/deck/stairs, 4 additions, 4 vegetative buffer disturbance, 3 boat house repairs, 3 subdivisions, 2 primary residences and 4 other.

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## ROAD FOREMAN REPORT

In 2025 The town got a \$20,000 grant for helping with the culvert change on RT 16. Pike got awarded the paving in 2025 for Peene Hill and Overlook LN. The town decided to pave Overlook LN because of how steep it is. The town is always having to grade and chloride it double what we have to the other roads in town, then having to ditch it and stone it. The state mandates us to stone any ditches that are over 8% that are in the MRGP sections of town. When we put the numbers together for the upkeep it was a cost saving to have it paved. The town also got a grant to help redo the section on Newark Road that was failing on the MRGP permit. That section of road got new ditches that were stoned line and new culverts. It also got graveled and we have to finish the rest of that section that is not part of the MRGP permit in summer of 2026 before it is paved. The town also got the Long Pond outlet done this summer and that was around \$150,000 from a grant from the state.

Looking at 2026, the town was awarded a paving grant for RT16 and Newark Rd. For RT 16 it will be Cold Planning and then paved. Newark Road will be just the base paved this year and top in two years. The town is also hoping to have Long Pond paved if there is enough money in the paving budget. We also have a Grants and Aid grant that the town was awarded. The town is also applying for a \$50,000 dollar with a zero match grant that would be really helpful to the town. It is for safety upgrades like guardrail replacement old ones not new. It would also cover signs and ledge removal etc. so hopefully we get that or even some of that. The town was also awarded roughly \$160,000 grant for Big Valley. This is an engineering and structure grant that will be done this summer, so it will be another busy summer with all the grants and regular road maintenance.

Thank you for all your support. Please don't hesitate to call with and questions or concerns.

Respectfully submitted,

Dan Sicard, Westmore Road Foremen

## **2025 Transfer Station/Recycling Center Report**

In 2025 was a good year at the transfer station. The guys working every Saturday to help keep it open are doing an amazing job and I would like to thank them for all the hard work they do, its not easy working every Saturday, so thank you guys for everything you do in helping keeping it open for the Twn of Westmore.

With the constant rise in property taxes the board decided to stop the curb side pickup in hopes to keep from a big increase this coming year. With that we hope to see more of the town residents and non residents stopping by the transfer station to drop off their trash and recycling in hopes of meeting some of the new families in town along with everyone being able to get catch up other than just at town meeting. The town still sells garbage bags or if your would like you can bring your own and pay by weight.

As the board looks to try and have the transfer station fund itself and not hit the tax payers. A big part of that is bag sales that helps fund the operation of the transfer station, with hopes that they don't have to start charging for people to use the zero sort. The bag sales will be a big part of that. Anyone that is willing you can sort your recycling and it goes to waste management in Lyndonville.

The zero sort goes to Casella in Coventry.

Please don't hesitate to call with any questions or concerns. Feel free to reach out to Darcy or myself. Thank you for all the support.

Respectfully submitted,

Dan Sicard

# 2025 WESTMORE BOARD OF LISTERS ANNUAL REPORT

## Residence

**Make sure you take advantage of the tax-reducing credits available to those eligible! File your homestead and income sensitivity with the State of Vermont by April 1<sup>st</sup> of the current tax year. You can also check Veterans benefit eligibility and Current Use programs for owners of property with 25 acres or more.**

You can find forms and instructions for filing Homestead, Veterans Declarations, and Current Use on the town's website, [Westmoreonline.org](http://Westmoreonline.org).

The Listers office has new hard copy property maps in the office. You also can access the State of Vermont GIS system to look up parcel information as well by entering "Vermont Parcel Viewer" in a search engine. This parcel viewer is current only to the prior tax year and gives you property information on owners and acreage.

In 2025 the town of Westmore reviewed applications from qualified townwide reappraisal companies. The town reappraisal is scheduled to be completed no later than 2030. It is important to note that an increase in assessment of your property is not an increase in the tax rate. The educational portion of the tax rate is regulated by the State. If you have concerns about the rise in the education tax please contact the Orleans County representative, Ken Wells, at [Skwells@leg.state.vt.us](mailto:Skwells@leg.state.vt.us), 802-828-2228, 115 State St., Montpelier, VT 05633

The Listers want to thank the property owners for your assistance in keeping the grand list up to date by allowing inspections of your properties and keeping open communication. We are currently updating any property that obtains a building permit, curb cut permit or is new to the market. Grand List maintenance is important and assists with maintaining a more equitable assessment.

Property Owners who have a change in assessment, homestead, or current use receive notice of that change with information concerning the right to grieve the change around June 15th. All property owners have the right to grieve their assessments annually regardless of a notice by requesting in writing to the Board of Listers by June 15 of the current tax year. Assessment updates are compiled on properties as of April 1st of the current tax year.

Property cards are now digitized and will be available online in 2026.

Please let us know if your contact information changes as your tax bill as well as any information is mailed to your last known address.

Listers office hours vary seasonally and are published on the town's website. Email anytime for fast service at [WSTRListers@gmail.com](mailto:WSTRListers@gmail.com) or call 802-525-3235. The winter hours will be Tuesday and Wednesday, 10AM to 2PM or by appointment.

**Westmore Board of Listers, Maree Bushey, John Zimmer, Susan Blackstone**

## Planning Commission Report

The Planning Commission holds its regular meetings on the fourth Tuesday, January through October. The combined November/December meeting is held the first or second Tuesday of December and will be announce after the October meeting. Meetings are held at 5:00 pm in the Municipal Building. Times and dates can change so please check with the Town Clerk's Office of exact time and date before attending a meeting. Zoning Board of Adjustment meetings follow the Planning commission meetings as needed. Current members of the Commission are: Bob Kennedy, Greg Galagher, Randy Knaggs, Ethan Swift and Andrew Zebrowski. Pam Kennedy serves as clerk. Planning Commission meetings are open to the public, with a Zoom link available each Monday before the meeting and minutes are on file in the Town Clerk's Office. A recording of the meeting will be available for 30 days after the minutes are reviewed.

The Planning Commission will be working with the NVDA to update the Town Plan in 2026. It has also been working with the Path Forward groups and the Westmore Association for ideas and information with very good results so far. Public events are being planned to involve all the residents of the town in the Town Plan update process. These events will be announced on the Town website and in the Chronicle. Keep your eye out for these announcements and spread the word when they are scheduled. There will be Zoom access to all events available the day before or on the day of the event.

The Zoning Board of Adjustment, which functions as a quasi-judicial board, holds hearings for appeal, variance requests, not-conforming building rebuilds and expansions and conditional use permits. All public hearings are warned according to state statute which requires posting of the time, date, place and purpose of the hearing at three public locations in town, a warning in "The Chronicle" and a sign on the property, as well as notices to adjoining property owners. Minutes of the hearings and written decisions are on file in the Town Clerk's Office. Recordings of the hearing will also be available for a limited time after the meeting.

## Cemetery Report

The summer of 2025 started out wet and the grass in the cemetery was growing good. Our plans were to mow the old part of the cemetery just three times because the grass doesn't grow very fast and to let it reseed naturally. We mowed it one time with push mowers and then the drought hit. We felt mowing the cemetery with the sandy soil would cause more damage than good. By the time we did get rain in the fall the young men that mow had returned back to school so we didn't get the old part mowed again. A few weeds grew tall and didn't look good but overall, not mowing probably saved the old part from looking like a gravel pit.

This summer we will plant more wildflowers on the steep part of the cemetery. We are hoping for a thicker more diverse meadow look for people to enjoy when anyone enters the town on 5A. We plant flowers in the four big planters a couple of times a year.

We sold a few lots in the cemetery this year. We are also working on a new plot map that goes in the koisk at the top of the cemetery.

## AUDITOR'S STATEMENT

The Selectboard contracted with Pace & Hawley, LLC out of Montpelier to perform the audit for the year ending December 31, 2024. The full audit report is available at the Municipal office. The 2025 audit will be scheduled for this summer. Once completed it will be available at the Municipal office for public inspection.

## 2025 TREASURER'S REPORT

In 2025, the town took full advantage of available grant funding secured in 2024. Doing so allowed the town to update its Hazard Mitigation Plan (key for ongoing FEMA considerations) and conduct extensive updates to the Municipal Hall, old Clerks Office, and Town Garage via the state managed Municipal Energy Resilience Program ("MERP") grant. Other benefits derived from MERP are reduced utility costs for these three buildings moving forward. Grants from AARP and the Ben & Jerry's Foundation additionally provided funds to bring the newly christened "Westmore Town Cottage" (aka old Clerk's Office) back online as a multi-faceted town resource.

It is satisfying to see much of this conducted by cross-organization teams AND a broader representation within town. The positive influence of grass-roots organizations fostering community involvement for long-term town needs is encouraging as well. Just as impressive is the capacity to look for, and find, funding sources that do not involve town funds to make these things happen.

I attribute this awakening to the well-attended summer of 2024 town-wide meetings facilitated by the Vermont Council of Rural Development. Ongoing efforts from the two grass-root teams (Community Spaces and RAMP) are driving personal connections, innovative ideas, and calls to action. It is here where the community meets the moment. The Path Forward everybody is building together strengthens our community and helps us to look forward with resolve and optimism.

The proposed 2026 municipal tax *expense* increase is 1.2% over 2025. This could not be achieved without the Town contributing \$85k from surplus funds for immediate operating needs to help keep this increase in check. Going forward it is imperative we find new ways to fund initiatives, other than just the tax base, which support ongoing infrastructure needs. More tourists and day-trippers are attracted to the area, and this puts a strain on the Towns' effort to manage the health of the lake, beaches, trails, parking, roads, local safety, and the Town's effort to manage, support & continue financing. Tourism is by-far the largest "industry" in town; Westmore receives little financial benefit from this attention and continues to bear all the costs of supporting it.

## FRIENDLY REMINDER

We accept both credit cards and electronic checks. You can pay your taxes and other items online through the town website homepage at <https://www.westmoreonline.org/>. Credit card purchases are subject to a processing fee. Electronic checks incur a flat \$1.50 fee for each transaction. Both credit card and e-check fees are charged to the payor.

John L. Zimmer  
Town Treasurer  
TreasurerWestmoreVT@gmail.com

**Year-to-Year Schedule of Taxes Raised Comparison**

	2025			Yr/Yr Δ %	2024			Yr/Yr Δ %
<b>Municipal Grand List</b>			\$ 1,587,991	0.3%			\$ 1,583,623	0.8%
<b>Education Grand List</b>								
Homestead			\$ 374,051	3.0%			\$ 363,097	-1.8%
Non-Residential			\$ 1,214,244	-0.5%			\$ 1,220,526	1.6%
TOTAL Education Grand List			\$ 1,588,295				\$ 1,583,623	
<b>Tax Rates</b>								
Westmore Municipal			\$ 0.5570	1.8%			\$ 0.5469	0.8%
Education-Homestead			\$ 1.6466	4.5%			\$ 1.5757	14.2%
Education-Non residential			\$ 1.8421	3.2%			\$ 1.7847	13.0%
Local Agreement			\$ 0.0026	36.8%			\$ 0.0019	18.8%
TOTAL Homestead Tax Rate			\$ 2.2062	3.8%			\$ 2.1245	10.4%
TOTAL Non-resident Tax Rate			\$ 2.4017	2.9%			\$ 2.3335	9.9%
	<u>Grand List Value</u>	<u>Tax Rate</u>	<u>Assessed Taxes</u>		<u>Grand List Value</u>	<u>Tax Rate</u>	<u>Assessed Taxes</u>	
<b>Taxes Billed</b>								
Municipal	\$ 1,587,991	\$ 0.5570	\$ 884,511	2.1%	\$ 1,583,623	\$ 0.5469	\$ 866,083	1.6%
Education-Homestead	\$ 374,051	\$ 1.6466	\$ 615,912	7.7%	\$ 363,097	\$ 1.5757	\$ 572,132	12.1%
Education-Non residential	\$ 1,214,244	\$ 1.8421	\$ 2,236,759	2.7%	\$ 1,220,526	\$ 1.7847	\$ 2,178,273	14.8%
Local Agreement	\$ 1,587,991	\$ 0.0026	\$ 4,129	37.2%	\$ 1,583,623	\$ 0.0019	\$ 3,009	19.7%
Late Homestead/Penalty			\$ -				\$ 401	
			\$ 3,741,311	3.4%			\$ 3,619,898	10.9%

January 2026

DELINQUENT TAX COLLECTOR REPORT

T0: The Property Owners of Westmore, VT

Many hours are spent collecting all outstanding taxes. I offer payment plans that fit the taxpayer's budgets. If I do not hear from taxpayers after many calls, letters, and more bills; I then have our town lawyer send a letter with his letter head giving them 30 days to sign a contract making monthly payments until paid by a date that is reasonable. Most taxpayers will begin to send checks after they receive this letter from our town lawyer. I have two signed contracts right now.

Yet again this year with the transfer of real estate properties, the new owners never receive the tax bill from the town or the seller, as the NEMRC system can only update current taxpayer addresses once a year in April. Thus, we receive taxes late and they become delinquent.

Taxpayers can choose to mail their payments or pay online on the Westmore web site.

Unpaid taxes become delinquent at 4:01pm October 20<sup>th</sup> every year. A delinquent tax notice is mailed to address on record monthly. It is the taxpayer's responsibility to notify Westmore Town Clerk of any change of address and does not relieve the delinquent taxpayer of penalties due to non-notification. The delinquent account will be submitted to an Attorney only after all means of collection are exhausted as stated above.

Annette Parenteau

Delinquent Tax Collector

01/21/2026

02:37 pm

Town of Westmore Tax Administration

Delinquent Tax Report

SUMMARY REPORT ONLY

Tax Year	Payment 1	Interest	Penalty	Other	Total
2022	1817.88	821.05	145.43	0.00	2,784.36
2023	9231.36	3180.70	738.51	0.00	13,150.57
2024	28776.36	5940.22	2302.11	0.00	37,018.69
2025	63521.70	4154.19	7485.27	0.00	105,161.16
TOTALS	133347.30	14096.16	10671.32	0.00	158,114.78

## Tree Warden's Report

The legislative body of the municipality may appoint a tree warden to oversee the management of shade trees within the municipality. See more under 24 V.S.A. § 2502 - Tree wardens and preservation of shade trees

### Westmore Town Forest Management Draft Plan

At the behest of the Selectboard, Ethan Swift met with Jared Nunery (Orleans County Forester with the Vermont Department of Forests, Parks, and Recreation) to develop an updated town forest management plan for the town's forest parcel off Long Pond Road.

The draft is available for review on the town's website and we will be accepting public comments and input until the end of January. Please find the draft at the following link and email any comments that you may have to either myself or the town clerk.

<https://www.westmoreonline.org/updated-town-forest-management-plan-at-1121-long-pond-road>

The purpose of the Forest Management Plan is to provide information and guidance to be used by the Westmore Selectboard for the management of the 294-acre forest owned by the Town of Westmore off Long Pond Road. This plan provides management guidance for a ten-year period beginning in 2026. The plan should be updated in 2036, including the completion of a new forest inventory. The information in this plan combines ecological, economic and social information to help the Westmore Tree Warden and Westmore Selectboard make informed decisions based on long-term management objectives for this land. A summary of recommended management actions is

### Long Pond Road culvert project

In May, I reviewed and approved the removal of 5-6 cedar trees that were in the path of a larger culvert replacement project at the outlet of Long Pond. The culvert structure is double the size of the old culvert, and the trees had to be removed in order to accommodate the replacement structure. The new culvert was then stabilized with riprap on the streambanks of the outlet stream, and new vegetation was established to further stabilize the embankments which will be allowed to grow in and provide riparian habitat. See the town road foreman's report for additional info.

Respectfully submitted,  
Ethan Swift  
Email: ethanswift1 @ gmail

# Annual Town Meeting Warning

## Town of Westmore

March 3, 2026

The legal voters of the Town of Westmore, VT. are hereby warned and notified to meet in the Fellowship Hall in said town on Tuesday, March 3, 2026, at 10:00 AM to transact the following business from the floor.

**Article 1.** To elect a Moderator for the ensuing year.

**Article 2.** To elect Town Officers as required by law:

To elect a Select Board member, by paper ballot, for the term of 3 years.

To elect a Select Board member by paper ballot for the term of 2 years.

To elect a Lister, by paper ballot, for the term of 3 years

To elect a Cemetery Commissioner for a term of 3 years.

To elect a Delinquent Tax Collector for the term of 1 year

To elect a Trustee of Public Funds for a term of 1 year.

To elect a Trustee of Public Funds for a term of 3 years.

**Article 3.** Shall the town vote to authorize the payment of property taxes due on or before Tuesday, October 20, 2026, at 4 PM by physical or mail/delivery to the town office or by online payments via credit card or electronic check?

**Article 4.** Shall the Town vote to authorize the Selectboard to use a portion of unspent General Fund surplus as needed during the year, to help offset the 2026 Municipal Tax Rate?

**Article 5.** Shall the Town vote to move an amount not to exceed \$20,000 to the Highway Operating Fund from the General Fund surplus to cover the 2025 operating deficit, thus reducing the tax expense for the year?

**Article 6.** Shall the Town vote to authorize the Selectboard to use a portion of the unspent General Fund surplus, as needed during the year, to cover any deficit amounts?

**Article 7.** Shall the Town vote to move an amount not to exceed \$150,000 to the Emergency Reserve Fund from the General Fund surplus, thus reducing the tax expense for the year?

**Article 8.** Shall the Town vote to move an amount not to exceed \$50,000 to the Capital Infrastructure Fund from the General Fund surplus for the repair of the Municipal Hall floor joists, thus reducing the tax expense for the year?

**Article 9.** Shall the Town vote to move \$15,000 to the 2025 Westmore Fireman's Association Appropriation, conditional upon receipt of documents as stated by the town Appropriation Policy, from the General Fund surplus, thus reducing the tax expense for the year?

**Article 10.** Shall the Town vote to accept the proposed 2026 General Fund tax expense of \$215,770.

**Article 11.** Shall the Town vote to accept the proposed 2026 Highway Fund tax expense of \$358,650?

**Article 12.** Shall the Town vote to add \$42,800 to the Highway - Paving Fund that will be included in the tax expense this year?

**Article 13.** Shall the Town vote to add \$50,000 to the Materials Fund that will be included in the tax expense this year?

**Article 14.** Shall the Town vote to add \$20,200 to the Capital Infrastructure Fund that will be included in the tax expense this year?

**Article 15.** Shall the Town vote to add \$120,000 to the Town Equipment Fund that will be included in the tax expense this year?

**Article 16.** Shall the Town vote to add \$5,000 to the Cemetery Fund that will be included in the tax expense this year?

**Article 17.** Shall the Town vote to add \$1,000 to the Deed/Vault Restoration Fund that will be included in the tax expense this year?

**Article 18.** Shall the Town vote to add \$21,900 to the Milfoil/Boat Greeters Program Fund that will be included in the tax expense this year?

**Article 19 .** Shall the Town vote to accept the proposed appropriation amount of \$44,660 to the Westmore Fireman's Association, conditional upon the receipt of documents as stated by the town appropriation policy?

**Article 20:** Shall the voters appropriate the total of \$12,480 to the following social service agencies, pursuant to 24 V.S.A. 2691?

\$2500 Barton Library	\$250 Vermont Family Network
\$700 NEK Human Services	\$250 Umbrella
\$250 American Red Cross	\$2500 Jones Memorial Library
\$50 Green Up	\$400 NEK Council on Aging
\$750 Northwoods Stewardship	\$1000 Old Stonehouse Museum
\$350 Rural Comm Transportation	
\$500 OCCA (ConnectABILITIES)	
\$500 Green Mtn Farm to School	
\$1000 NEK Learning Services	
\$80 Vermont Center for Independent Living	
\$900 O-E VNA & Hospice	
\$500 Pope Memorial Animal Shelter	

**Article 21:** Shall the Town of Westmore allocate the sum of \$200 to support the Rural Fire Protection Program (dry hydrants and rural water supply systems) through the Vermont Association of Conservation Districts?

**Article 22:** Shall the town vote to assess a one percent meals and beverages tax pursuant to 24 V.S.A. §138(b)(2)?

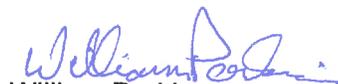
Discussion of other non-binding business.

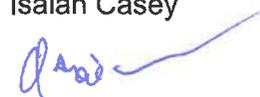
DATED IN WESTMORE, VERMONT THIS 1<sup>st</sup> DAY OF February 2026

Approved: David Stevens, Chair  

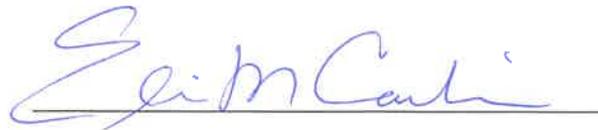

Peter Hyslop

  
Miriam Simonds

  
William Perkins

Isaiah Casey  


Attest: Elaine Cashin



**TOWN OF WESTMORE  
TREASURER'S REPORT**

**CASH REPORT FY 2025**

<b>Bank Account</b>	BALANCE as of 12/31/2024 <sup>(1)</sup>	INFLOWS <sup>(2)</sup>	OUTFLOWS <sup>(3)</sup>	BALANCE as of 12/31/2025 <sup>(4)</sup>
Municipal Cash Account	\$ 323,087	\$ 5,808,069	\$ 5,606,306	\$ 524,849
Municipal Certificate of Deposit	\$ 1,254,322	\$ 1,025,111	\$ 1,276,306	\$ 1,003,128
Reserve Cash Account	\$ 245,812	\$ 207,930	\$ 717	\$ 453,025
Reserve Certificate of Deposit	\$ 200,692	\$ 3,518	\$ 204,209	\$ -
Emergency Cash Account	\$ 2,517	\$ 3	\$ -	\$ 2,519
Emergency Certificate of Deposit	\$ 52,809	\$ 2,205	\$ 0	\$ 55,014
Perpetual Care Cash Account	\$ 2,508	\$ 3		\$ 2,511
Perpetual Care Certificate of Deposit	\$ 43,021	\$ 1,796	\$ 0	\$ 44,816
<b>CASH TOTALS</b>	<b>\$ 2,124,768</b>	<b>\$ 7,048,634</b>	<b>\$ 7,087,539</b>	<b>\$ 2,085,862</b>

**FUND BALANCE REPORT FY 2025**

	BALANCE as of 12/31/2024 <sup>(1)</sup>	TOTAL RECEIPTS	TOTAL EXPENDITURES	BALANCE as of 12/31/2025 <sup>(4)</sup>
<b>GENERAL FUND</b>	<b>\$ 568,209</b>	<b>\$ 469,718</b>	<b>\$ 457,323</b>	<b>\$ 580,604</b>
<b>HIGHWAY FUND</b>				
Operating Account	\$ 45,177	\$ 357,975	\$ 422,855	\$ (19,703)
Materials	\$ 13,266	\$ 83,748	\$ 75,030	\$ 21,984
Paving	\$ 105,753	\$ 51,596	\$ 115,500	\$ 41,849
<b>TOTAL HIGHWAY FUNDS</b>	<b>\$ 164,196</b>	<b>\$ 493,319</b>	<b>\$ 613,385</b>	<b>\$ 44,130</b>
<b>COMMITTED FUNDS</b>				
Emergency Fund	\$ 55,326	\$ 2,207	\$ -	\$ 57,533
Capital Infrastructure	\$ 48,775	\$ 50,751	\$ 56,165	\$ 43,362
Town Equipment	\$ 114,639	\$ 163,904	\$ 72,469	\$ 206,074
Cemetery	\$ 35,224	\$ 8,173	\$ 640	\$ 42,758
<b>TOTAL COMMITTED FUNDS</b>	<b>\$ 253,964</b>	<b>\$ 225,036</b>	<b>\$ 129,273</b>	<b>\$ 349,727</b>
<b>RESTRICTED FUNDS</b>				
Perpetual Care	\$ 45,554	\$ 2,198	\$ -	\$ 47,752
Appraisal & Mapping	\$ 81,290	\$ 8,052	\$ 2,361	\$ 86,982
Deed/Vault Restoration	\$ 18,088	\$ 3,108	\$ 2,023	\$ 19,173
<b>TOTAL RESTRICTED FUNDS</b>	<b>\$ 144,932</b>	<b>\$ 13,358</b>	<b>\$ 4,384</b>	<b>\$ 153,907</b>
<b>RESTRICTED FUND GRANTS</b>	<b>\$ 11,913</b>	<b>\$ 692,749</b>	<b>\$ 692,171</b>	<b>\$ 12,491</b>
<b>COMMUNITY APPROPRIATIONS</b>	<b>\$ 59,750</b>	<b>\$ 12,000</b>	<b>\$ 42,500</b>	<b>\$ 29,250</b>
<b>TOTAL FUND BALANCE</b>	<b>\$ 1,202,964</b>	<b>\$ 1,906,181</b>	<b>\$ 1,939,036</b>	<b>\$ 1,170,108</b>

<sup>(1)</sup> Audited figures

<sup>(2)</sup> Inflows - deposits, adjusting entries, bank interest, adjusting entries, reclasses, transfers, etc.

<sup>(3)</sup> Outflows - withdrawals, bills, adjusting entries, reclasses, transfers, etc.

<sup>(4)</sup> Unaudited figures

**Town of Westmore**  
**2026 PROPOSED BUDGET SUMMARY**

FUND NAME/DEPT	BUDGET	P.& T. 2025 FUND BALANCE*	ESTIMATED INCOME	2026 TAX EXPENSE	2026/2025 Δ%
<b><u>GENERAL FUND</u></b>					
Town Clerk's Office	\$ 86,260		\$ 11,200	\$ 75,060	
Treasurer	\$ 24,600		\$ -	\$ 24,600	
SelectBoard	\$ 15,950		\$ -	\$ 15,950	
Planning & Zoning	\$ 7,230		\$ 6,000	\$ 1,230	
Listers	\$ 26,275		\$ -	\$ 26,275	
911 Coordinator	\$ 500		\$ -	\$ 500	
Delinquent Tax Collector	\$ 12,900		\$ 12,000	\$ 900	
General Expenses	\$ 139,605			\$ 139,605	
Municipal Bldg. Maint.	\$ 12,050		\$ -	\$ 12,050	
Lake Expenses	\$ 13,300		\$ -	\$ 13,300	
Transfer Station	\$ 85,100		\$ 44,000	\$ 41,100	
Police & Security	\$ 31,800		\$ 600	\$ 31,200	
Municipal Funds/Expenses	\$ 500		\$ 166,500	\$ (166,000)	
<b>SUBTOTAL</b>	<b>\$ 456,070</b>	<b>\$ -</b>	<b>\$ 240,300</b>	<b>\$ 215,770</b>	<b>-11.7%</b>
<b><u>COMMUNITY APPROPRIATIONS</u></b>	<b>\$ 101,390</b>	<b>\$ 29,250</b>	<b>\$ 15,000</b>	<b>\$ 57,140</b>	<b>376.2%</b>
<b><u>RESTRICTED GRANT FUNDS</u></b>					
Milfoil Program/Greeters **	\$ 60,000	\$ 2,100	\$ 36,000	\$ 21,900	
<b>SUBTOTAL</b>	<b>\$ 60,000</b>	<b>\$ 2,100</b>	<b>\$ 36,000</b>	<b>\$ 21,900</b>	<b>46.8%</b>
<b><u>HIGHWAY FUND</u></b>					
Highway - Operating	\$ 408,650	\$ (19,700)	\$ 69,700	\$ 358,650	
Highway - Paving	\$ 85,200	\$ 41,800	\$ 600	\$ 42,800	
Highway - Materials	\$ 72,300	\$ 22,000	\$ 300	\$ 50,000	
<b>SUBTOTAL</b>	<b>\$ 566,150</b>	<b>\$ 44,100</b>	<b>\$ 70,600</b>	<b>\$ 451,450</b>	<b>3.0%</b>
<b><u>RESTRICTED FUNDS</u></b>					
Emergency Fund	\$ 208,100	\$ 57,500	\$ 150,600	\$ -	
Perpetual Care	\$ 48,700	\$ 47,800	\$ 900	\$ -	
Lister Reappraisal & Mapping	\$ 94,500	\$ 87,000	\$ 7,500	\$ -	
Deed/Vault Restoration	\$ 20,350	\$ 19,200	\$ 150	\$ 1,000	
<b>SUBTOTAL</b>	<b>\$ 371,650</b>	<b>\$ 211,500</b>	<b>\$ 159,150</b>	<b>\$ 1,000</b>	<b>N/A</b>
<b><u>COMMITTED FUNDS</u></b>					
Capital Infrastructure	\$ 113,700	\$ 43,400	\$ 50,100	\$ 20,200	
Town Equipment	\$ 326,800	\$ 206,100	\$ 700	\$ 120,000	
Cemetery	\$ 48,000	\$ 42,800	\$ 200	\$ 5,000	
<b>SUBTOTAL</b>	<b>\$ 488,500</b>	<b>\$ 292,300</b>	<b>\$ 51,000</b>	<b>\$ 145,200</b>	<b>-17.0%</b>
<b>GRAND TOTAL</b>	<b>\$ 2,043,760</b>	<b>\$ 579,250</b>	<b>\$ 572,050</b>	<b>\$ 892,460</b>	<b>0.9%</b>
Estimated Local Agreement \$				\$ 5,400	
<b>TOTAL PROPOSED MUNICIPAL TAX EXPENSE</b>				<b>\$ 897,860</b>	<b>1.2%</b>

\* All 2025 figures are preliminary and tentative pending external audit

ACCOUNT DESCRIPTION	2024 AUDITED FINANCIALS	2024 BUDGET	2025 BUDGET	PROPOSED 2026 BUDGET	26/25 Budget Change %
<b>GENERAL FUND</b>					
<b>MUNICIPAL OPERATIONS</b>					
<b>Revenues</b>					
Current Property Taxes	\$ 210,596	\$ 265,000	\$ 244,350	\$ 215,770	
PTAC-Municipal Portion	\$ 9,331	\$ 13,000	\$ 10,000	\$ 10,000	
Revenue Interest	\$ 1,661	\$ -	\$ -	\$ -	
Delinq Interest Income	\$ (721)	\$ 6,000	\$ 6,000	\$ 11,000	
Transfer In - Voted					
Bank Interest-General	\$ 46,506	\$ 23,000	\$ 40,000	\$ 40,000	
Donations				\$ 2,500	
Current Use	\$ 61,001	\$ 56,000	\$ 58,000	\$ 65,000	
PILOT	\$ 28,930	\$ 27,000	\$ 27,000	\$ 27,000	
SLFRF/ARPA Money	\$ -	\$ 6,000	\$ -	\$ -	
Local Option Tax	\$ 4,631	\$ -	\$ 10,000	\$ 11,000	
<b>TOTAL REVENUES</b>	<b>\$ 361,935</b>	<b>\$ 396,000</b>	<b>\$ 395,350</b>	<b>\$ 382,270</b>	<b>-3%</b>
<b>Expenses</b>					
Licensing Fees	\$ 220	\$ -	\$ 250	\$ -	
Tax prep - misc exp	\$ 439	\$ 500	\$ 500	\$ 500	
Transfer Out	\$ (82,618)	\$ -	\$ -	\$ -	
Transfer-Local Matches	\$ 375	\$ -	\$ -	\$ -	
<b>TOTAL EXPENSES</b>	<b>\$ (81,584)</b>	<b>\$ 500</b>	<b>\$ 750</b>	<b>\$ 500</b>	<b>-33%</b>
<b>CLERKS OFFICE</b>					
<b>Revenues</b>					
Recording Fees	\$ 7,915	\$ 6,000	\$ 7,500	\$ 8,000	
Dog Licenses	\$ 244	\$ 400	\$ 250	\$ 250	
Marriage License Fees	\$ 75	\$ 100	\$ 100	\$ 200	
Liquor License Fees	\$ 485	\$ 500	\$ 500	\$ 500	
Copier Fees	\$ 1,554	\$ 1,000	\$ 1,500	\$ 1,000	
Certified Copies	\$ 180	\$ 150	\$ 200	\$ 200	
Use of Records Fee	\$ 389	\$ 300	\$ 350	\$ 300	
Posting Land	\$ 25	\$ -	\$ -	\$ -	
Overload Permits	\$ 240	\$ 225	\$ 250	\$ 250	
Postage Fees	\$ 4	\$ -	\$ -	\$ -	
Cannabis Local Fees & Rec	\$ -	\$ 130	\$ -	\$ -	
Green Mtn Pass	\$ 2	\$ -	\$ -	\$ -	
Misc Income	\$ 36	\$ -	\$ -	\$ 500	
Miscellaneous	\$ 1,816	\$ -	\$ -	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 12,965</b>	<b>\$ 8,805</b>	<b>\$ 10,650</b>	<b>\$ 11,200</b>	<b>5%</b>
<b>Expenses</b>					
Salaries-Town Clerk	\$ 42,853	\$ 42,600	\$ 42,550	\$ 49,600	
Salaries-Asst Town Clerk	\$ 13,218	\$ 19,400	\$ 19,250	\$ 10,400	
Salaries-Ballot Clerks	\$ 953	\$ 2,000	\$ 300	\$ 600	
Health Insur-Town Clerk	\$ 12,751	\$ 12,000	\$ 10,000	\$ 11,000	
Life/Disability-TownClerk	\$ 376	\$ 360	\$ 375	\$ 360	
FICA/Medi-Town Clerk	\$ 3,274	\$ 3,900	\$ 3,300	\$ 4,000	
FICA/Medi-Asst Town Clerk	\$ 1,016	\$ 1,200	\$ 1,500	\$ 850	
FICA/Medi-Ballot Clerks	\$ 73	\$ 200	\$ 25	\$ 50	
Retirement-Town Clerk	\$ 2,634	\$ 2,500	\$ 3,750	\$ 4,500	
Training & Support-TC	\$ 340	\$ 500	\$ 500	\$ 400	
Telephone-TC Office	\$ 712	\$ 1,200	\$ 1,000	\$ 1,000	
Postage-TC Office	\$ 1,263	\$ 1,200	\$ 1,500	\$ 1,000	
State Payment-Dog	\$ -	\$ 275	\$ 300	\$ -	
State Payment-Marriage	\$ 390	\$ 250	\$ 300	\$ -	
Mileage-TC Office	\$ 229	\$ 150	\$ 500	\$ 500	
Supplies-TC Office	\$ 2,357	\$ 1,100	\$ 1,000	\$ 1,500	
Miscellaneous Expense	\$ 1,076	\$ -	\$ 500	\$ 500	
<b>TOTAL EXPENSES</b>	<b>\$ 83,515</b>	<b>\$ 88,835</b>	<b>\$ 86,650</b>	<b>\$ 86,260</b>	<b>0%</b>

ACCOUNT DESCRIPTION	2024 AUDITED FINANCIALS	2024 BUDGET	2025 BUDGET	PROPOSED 2026 BUDGET	26/25 Budget Change %
<b>TREASURER'S OFFICE</b>					
<i>Expenses</i>					
Salaries-Treasurer	\$ 11,919	\$ 12,000	\$ 12,000	\$ 12,350	
Salaries- Asst Treasurer				\$ 10,400	
FICA/Medi-Treasurer	\$ 912	\$ 1,000	\$ 1,000	\$ 1,000	
FICA/MEDI- Asst Treasurer				\$ 850	
Mileage-Treasurer	\$ -	\$ 100	\$ -	\$ -	
<b>TOTAL EXPENSES</b>	<b>\$ 12,831</b>	<b>\$ 13,100</b>	<b>\$ 13,000</b>	<b>\$ 24,600</b>	<b>89%</b>
<b>SELECTBOARD</b>					
<i>Expenses</i>					
Salaries-Selectboard	\$ 9,469	\$ 7,200	\$ 12,100	\$ 13,900	
FICA/Medi-Selectboard	\$ 724	\$ 600	\$ 1,000	\$ 1,150	
Training-Selectboard	\$ 45	\$ 300	\$ 200	\$ 200	
Postage-Selectboard	\$ -	\$ 100	\$ 100	\$ 100	
Mileage-Selectboard	\$ -	\$ 100	\$ 100	\$ 100	
Supplies-Selectboard	\$ 1,360	\$ 500	\$ 500	\$ 500	
<b>TOTAL EXPENSES</b>	<b>\$ 11,599</b>	<b>\$ 8,800</b>	<b>\$ 14,000</b>	<b>\$ 15,950</b>	<b>14%</b>
<b>PLANNING &amp; ZONING</b>					
<i>Revenues</i>					
Zoning Fees	\$ 2,855	\$ 3,000	\$ 6,000	\$ 6,000	
<b>TOTAL REVENUES</b>	<b>\$ 2,855</b>	<b>\$ 3,000</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>0%</b>
<i>Expenses</i>					
Salaries-Plan & Zoning	\$ 1,946	\$ 2,800	\$ 2,800	\$ 2,800	
FICA/Medi-Plan & Zoning	\$ 149	\$ 230	\$ 200	\$ 230	
Training-Plan & Zoning	\$ -	\$ 200	\$ 200	\$ 200	
Legal-Plan & Zoning	\$ 320	\$ 6,000	\$ 6,000	\$ 3,000	
Postage-Plan & Zoning	\$ 370	\$ 300	\$ 300	\$ 300	
Zoning Advertising	\$ 457	\$ -	\$ 500	\$ 500	
Supplies-Plan & Zoning	\$ 133	\$ 200	\$ 200	\$ 200	
<b>TOTAL EXPENSES</b>	<b>\$ 3,376</b>	<b>\$ 9,730</b>	<b>\$ 10,200</b>	<b>\$ 7,230</b>	<b>-29%</b>
<b>LISTERS OFFICE</b>					
<i>Expenses</i>					
Salaries-Lister	\$ 20,653	\$ 20,800	\$ 22,450	\$ 21,650	
FICA/Medi-Lister	\$ 1,580	\$ 1,700	\$ 1,800	\$ 1,750	
Training & Support-Lister	\$ 455	\$ 1,200	\$ 600	\$ 600	
Contract Services	\$ -	\$ 1,000	\$ -	\$ -	
Telephone-Listers	\$ 84	\$ 100	\$ 50	\$ 50	
Postage-Listers	\$ 168	\$ 200	\$ 250	\$ 250	
Mileage-Listers	\$ 118	\$ 350	\$ 350	\$ 350	
Supplies-Listers	\$ 179	\$ 300	\$ 300	\$ 300	
Computer Software	\$ 1,221	\$ 900	\$ 1,325	\$ 925	
Equipment	\$ 488	\$ -	\$ -	\$ 400	
<b>TOTAL EXPENSES</b>	<b>\$ 24,946</b>	<b>\$ 26,550</b>	<b>\$ 27,125</b>	<b>\$ 26,275</b>	<b>-3%</b>
<b>911 COORDINATOR</b>					
<i>Expenses</i>					
Salaries-911 Coordinator	\$ 102	\$ 1,900	\$ 1,650	\$ 450	
FICA/Medi- 911 Coordinator	\$ 8	\$ 200	\$ 150	\$ 50	
<b>TOTAL EXPENSES</b>	<b>\$ 110</b>	<b>\$ 2,100</b>	<b>\$ 1,800</b>	<b>\$ 500</b>	<b>-72%</b>
<b>TAX COLLECTOR</b>					
<i>Revenues</i>					
Del. Tax Collector Fees	\$ 8,342	\$ 10,000	\$ 10,000	\$ 12,000	
<b>TOTAL REVENUES</b>	<b>\$ 8,342</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 12,000</b>	<b>20%</b>
<i>Expenses</i>					
Salaries-Del TaxCollector	\$ 8,951	\$ 10,000	\$ 10,000	\$ 12,000	
FICA/Medi-Del Tax Collect	\$ 685	\$ 800	\$ 800	\$ 900	
<b>TOTAL EXPENSES</b>	<b>\$ 9,636</b>	<b>\$ 10,800</b>	<b>\$ 10,800</b>	<b>\$ 12,900</b>	<b>19%</b>
<b>GENERAL EXPENSES</b>					
<i>Revenues</i>					
Transfer In	\$ -	\$ -	\$ -	\$ 2,500	
Donations	\$ -	\$ -	\$ -	\$ 2,500	
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>N/A</b>

ACCOUNT DESCRIPTION	2024 AUDITED FINANCIALS	2024 BUDGET	2025 BUDGET	PROPOSED 2026 BUDGET	26/25 Budget Change %
<b>Expenses</b>					
Child Care Tax				\$ 1,300	
Unemployment-VLCT	\$ 135	\$ 1,000	\$ -	\$ -	
Health Officer	\$ (39)	\$ -	\$ 300	\$ -	
Animal Control Officer	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
Surveying/Contract Serv	\$ -	\$ 3,000	\$ 2,000	\$ -	
Fica/Medi Expense	\$ 92	\$ 100	\$ 150	\$ 100	
Contract Services				\$ 5,000	
Water Testing-Mun Bldgs	\$ 195	\$ 335	\$ 400	\$ 300	
Legal Expense-Consult	\$ 2,890	\$ 10,000	\$ 6,000	\$ 6,000	
Legal Expense-Action	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
Computer Consultant	\$ 332	\$ 600	\$ 500	\$ 500	
Server Backup & Support	\$ 7,198	\$ 10,000	\$ 9,000	\$ 8,000	
Copy Machine Lease	\$ 1,849	\$ 2,000	\$ 2,000	\$ 500	
Audit Services	\$ 8,075	\$ 7,500	\$ 8,500	\$ 8,000	
Insurance-VLCT PACIF	\$ 44,872	\$ 44,790	\$ 46,500	\$ 45,800	
Internet	\$ 2,923	\$ 3,000	\$ 3,000	\$ 3,000	
Postage - Tax Bills	\$ -	\$ 100	\$ -	\$ 800	
WEB Site	\$ 1,365	\$ 1,000	\$ 2,000	\$ 1,000	
Florist & Food	\$ 132	\$ 150	\$ 150	\$ 150	
Advertising	\$ 1,019	\$ 1,000	\$ 1,000	\$ 1,000	
Town Report/Elections	\$ 1,076	\$ 1,500	\$ 1,000	\$ 700	
Town Report/Elections-Pos	\$ 678	\$ 1,000	\$ 1,000	\$ 800	
Membership-VLCT	\$ 1,616	\$ 1,616	\$ 1,700	\$ 1,700	
Membership-NVDA	\$ 565	\$ 600	\$ 600	\$ 600	
MRGP Permit Fee	\$ 500	\$ 1,000	\$ 500	\$ 500	
Ambulance Services	\$ 18,682	\$ 18,800	\$ 19,700	\$ 20,000	
Mileage-Health Officer				\$ 580	
Supplies-Grant Expense	\$ -	\$ 100	\$ -	\$ -	
GreenUp Day Expense	\$ -	\$ 75	\$ 75	\$ 75	
Street Lights	\$ 4,104	\$ 4,200	\$ 4,200	\$ 4,000	
Computer Software	\$ 782	\$ 800	\$ 1,200	\$ 1,000	
Computer Supplies	\$ 100	\$ -	\$ 2,000	\$ 1,000	
County Tax	\$ 27,464	\$ 25,000	\$ 31,000	\$ 29,000	
Penalties + Interest				\$ -	
<b>TOTAL EXPENSES</b>	<b>\$ 127,805</b>	<b>\$ 142,466</b>	<b>\$ 147,675</b>	<b>\$ 144,605</b>	<b>-2%</b>
<b>LAKE MAINTENANCE</b>					
<b>Expenses</b>					
Salaries-Beach	\$ 352	\$ 2,800	\$ 2,900	\$ 3,100	
FICA/Medi-Beach	\$ 27	\$ 220	\$ 250	\$ 250	
Water Testing-Beach	\$ 230	\$ 300	\$ 600	\$ 600	
Septic-Beach	\$ 12,365	\$ 8,000	\$ 7,000	\$ 8,000	
Supplies-Beach	\$ 237	\$ 500	\$ 500	\$ 100	
Signs	\$ 646	\$ 700	\$ 500	\$ 500	
Electric-Beach	\$ 708	\$ 200	\$ 750	\$ 750	
<b>TOTAL EXPENSES</b>	<b>\$ 14,565</b>	<b>\$ 12,720</b>	<b>\$ 12,500</b>	<b>\$ 13,300</b>	<b>6%</b>
<b>MUNICIPAL BUILDING MAINTENANCE</b>					
<b>Expenses</b>					
Salaries-MunBldg	\$ 1,798	\$ 1,000	\$ 2,300	\$ 2,400	
FICA/Medi-MunBldg	\$ 138	\$ 100	\$ 200	\$ 200	
Lawn Care-MunBldgs	\$ -	\$ 750	\$ 750	\$ 750	
Bldg Maint-MunBldg	\$ 1,827	\$ 3,000	\$ 1,000	\$ 1,000	
Electric-MunBldg	\$ 1,485	\$ 1,700	\$ 1,700	\$ 1,700	
Fuel Oil-MunBldg	\$ 1,948	\$ 2,700	\$ 2,700	\$ 2,500	
Bldg Maint-Old Bldg	\$ 95	\$ 200	\$ 2,000	\$ 1,000	
Electric-Old Bldg	\$ -	\$ 150	\$ 200	\$ 1,000	
Propane-Old Bldg	\$ 577	\$ 750	\$ 750	\$ 1,500	
<b>TOTAL EXPENSES</b>	<b>\$ 7,868</b>	<b>\$ 10,350</b>	<b>\$ 11,600</b>	<b>\$ 12,050</b>	<b>4%</b>

ACCOUNT DESCRIPTION	2024 AUDITED FINANCIALS	2024 BUDGET	2025 BUDGET	PROPOSED 2026 BUDGET	26/25 Budget Change %
<b>TRANSFER STATION</b>					
<b><i>Revenues</i></b>					
Tipping Fees	\$ 19,916	\$ 16,000	\$ 18,000	\$ 22,000	
Bags-Recycling	\$ 129	\$ -	\$ -	\$ -	
Bags-Trash (W)	\$ 27,522	\$ 20,000	\$ 25,000	\$ 22,000	
Bottle Redemption	\$ 250	\$ 250	\$ -	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 47,816</b>	<b>\$ 36,250</b>	<b>\$ 43,000</b>	<b>\$ 44,000</b>	<b>2%</b>
<b><i>Expenses</i></b>					
Salaries-Xfer Station	\$ 29,610	\$ 34,600	\$ 31,300	\$ 21,700	
Health Insurance - Xfer	\$ -	\$ 1,400	\$ -	\$ -	
Life/Disability - Xfer				\$ -	
FICA/Medi-Xfer Station	\$ 2,244	\$ 2,800	\$ 2,500	\$ 1,800	
Xfer Retirement	\$ (93)	\$ 1,000	\$ -	\$ -	
Contract Services-Xfer St	\$ 385	\$ -	\$ 500	\$ 500	
Xfer Station Port-o-let	\$ 1,595	\$ 1,700	\$ 1,500	\$ 750	
NEKWMD-Compost Fee	\$ 200	\$ 400	\$ 400	\$ 400	
NEKWMD-Surcharge Fee	\$ 1,697	\$ 2,500	\$ 2,000	\$ 2,000	
Recycling Fees	\$ 19,113	\$ 14,000	\$ 22,000	\$ 28,000	
Household-Tipping	\$ 8,758	\$ 8,000	\$ 8,000	\$ 8,000	
Household-Hauling	\$ 2,975	\$ 4,000	\$ 4,000	\$ 4,000	
Construction-Tipping	\$ 2,501	\$ 3,000	\$ 3,000	\$ 4,500	
Construction-Hauling	\$ 3,145	\$ 3,500	\$ 3,300	\$ 3,300	
Stop Charge-NEKWMD	\$ 98	\$ 1,300	\$ 1,300	\$ 1,300	
GMC3500 Fuel - Diesel	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	
Building Maint-Xfer Stati	\$ 9	\$ 2,500	\$ 2,000	\$ 2,000	
Equipment Maintenance	\$ -	\$ 500	\$ 500	\$ 500	
GMC 3500 Repairs/Maintena	\$ 3,492	\$ 4,000	\$ 4,000	\$ -	
Rental Fee-Container	\$ 1,819	\$ 2,000	\$ 2,000	\$ 2,000	
Telephone-Xfer Station	\$ 1,062	\$ 700	\$ 700	\$ 1,000	
State Fee-Scale License	\$ 645	\$ 500	\$ 700	\$ 500	
Mileage-Xfer Station				\$ -	
Supplies-Xfer Station	\$ 501	\$ 500	\$ 500	\$ 1,000	
Safety Equipment Transfer	\$ -	\$ 350	\$ 350	\$ 350	
Electric-Xfer Station	\$ 439	\$ 500	\$ 500	\$ 500	
Fuel-Xfer Station	\$ 250	\$ -	\$ 250	\$ 1,000	
<b>TOTAL EXPENSES</b>	<b>\$ 89,447</b>	<b>\$ 98,750</b>	<b>\$ 100,300</b>	<b>\$ 85,100</b>	<b>-15%</b>
<b>SECURITY &amp; SAFETY</b>					
<b><i>Revenues</i></b>					
Motor Vehicle Fines	\$ 365	\$ 500	\$ 400	\$ 600	
<b>TOTAL REVENUES</b>	<b>\$ 365</b>	<b>\$ 500</b>	<b>\$ 400</b>	<b>\$ 600</b>	<b>50%</b>
<b><i>Expenses</i></b>					
Contract-Police & Securit	\$ 22,323	\$ 26,254	\$ 25,000	\$ 28,300	
FIRST NET	\$ 2,786	\$ 3,600	\$ 3,500	\$ 3,000	
Emergency Management	\$ 490	\$ -	\$ 500	\$ 500	
<b>TOTAL EXPENSES</b>	<b>\$ 25,599</b>	<b>\$ 29,854</b>	<b>\$ 29,000</b>	<b>\$ 31,800</b>	<b>10%</b>
<b>NET GENERAL FUND</b>	<b>\$ 104,567</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

## COMMUNITY APPROPRIATIONS

<b><i>Revenues</i></b>					
Transfer In - Voted	\$ -	\$ -	\$ -	\$ 15,000	
Appropriation-Community	\$ 42,080	\$ 42,080	\$ 12,000	\$ 57,140	
<b>TOTAL REVENUES</b>	<b>\$ 42,080</b>	<b>\$ 42,080</b>	<b>\$ 12,000</b>	<b>\$ 72,140</b>	<b>501%</b>
<b><i>Expenses</i></b>					
<b>TOTAL EXPENSES</b>	<b>\$ 12,080</b>	<b>\$ 42,080</b>	<b>\$ 12,000</b>	<b>\$ 72,140</b>	<b>501%</b>
<b>NET COMMUNITY APPROPRIATIONS</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

ACCOUNT DESCRIPTION	2024 AUDITED FINANCIALS	2024 BUDGET	2025 BUDGET	PROPOSED 2026 BUDGET	26/25 Budget Change %
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## RESTRICTED GRANT FUND

### INVASIVE SPECIES GRANT

#### Revenues

State of VT-Milfoil	\$ 10,305	\$ 10,032	\$ 8,300	\$ 11,100	
State of VT-Greeter	\$ 15,978	\$ 3,100	\$ 16,000	\$ 16,000	
Appropriation-Milfoil	\$ 14,768	\$ 14,768	\$ 14,917	\$ 21,900	
Donations-Boat Greeters	\$ 10,111	\$ 8,100	\$ 11,000	\$ 11,000	
<b>TOTAL REVENUES</b>	<b>\$ 51,162</b>	<b>\$ 36,000</b>	<b>\$ 50,217</b>	<b>\$ 60,000</b>	<b>19%</b>

#### Expenses

Contract-Milfoil	\$ 22,000	\$ 22,732	\$ 22,000	\$ 31,000	
Wages-Boat Greeters	\$ 26,992	\$ 13,000	\$ 26,900	\$ 26,900	
FICA/Medi-Boat Greeters	\$ 2,065	\$ 1,000	\$ 2,100	\$ 2,100	
<b>TOTAL EXPENSES</b>	<b>\$ 51,057</b>	<b>\$ 36,732</b>	<b>\$ 51,000</b>	<b>\$ 60,000</b>	<b>18%</b>
<b>NET MILFOIL/BOAT GREETERS</b>	<b>\$ 105</b>	<b>\$ (732)</b>	<b>\$ (783)</b>	<b>\$ -</b>	<b>-100%</b>

## HIGHWAY FUND

### HIGHWAY OPERATING FUND

#### Revenues

Appropriation-Highway	\$ 348,231	\$ 348,231	\$ 332,256	\$ 338,950	
Transfer In - Voted	\$ -	\$ -	\$ -	\$ 19,700	
State Aid to Highways	\$ 49,926	\$ 25,000	\$ 25,000	\$ 50,000	
<b>TOTAL REVENUES</b>	<b>\$ 398,157</b>	<b>\$ 373,231</b>	<b>\$ 357,256</b>	<b>\$ 408,650</b>	<b>14%</b>

#### Expenses

Transfer from Grants	\$ (9,459)	\$ -	\$ -	\$ -	
Road Crew-Salaries	\$ 115,690	\$ 132,800	\$ 146,800	\$ 160,100	
Part Time Crew-Salaries	\$ 11,640	\$ 7,300	\$ 10,000	\$ 5,700	
Road Over Time	\$ 21,318	\$ 16,000	\$ 13,400	\$ 13,500	
Health Insurance-Highway	\$ 35,772	\$ 32,600	\$ 43,300	\$ 26,900	
Life/Disability-Highway	\$ 1,145	\$ 1,200	\$ 1,000	\$ 1,000	
FICA/Medi-Highway	\$ 11,390	\$ 12,400	\$ 13,400	\$ 14,800	
CDL Records DMV Fee	\$ -	\$ 100	\$ 150	\$ 150	
Retirement-Highway	\$ 9,675	\$ 8,500	\$ 15,300	\$ 15,900	
Highway Training	\$ 20	\$ 400	\$ -	\$ -	
Contract Services Garage	\$ -	\$ 2,000	\$ -	\$ -	
Tractor with Boom Mower	\$ -	\$ 5,000	\$ 5,000	\$ 6,000	
Building Maint-Garage	\$ 2,466	\$ 24,000	\$ 3,000	\$ 3,000	
Telephone-Garage	\$ 745	\$ 550	\$ 550	\$ 700	
Internet	\$ 589	\$ 600	\$ 600	\$ 600	
Mileage-Garage	\$ 586	\$ 350	\$ 350	\$ 500	
Shop Supplies	\$ 3,263	\$ 4,000	\$ 4,000	\$ 4,000	
Shop Clothing/Boots	\$ 2,675	\$ 1,300	\$ 2,500	\$ 2,500	
Winter Whips	\$ 711	\$ 500	\$ 500	\$ 500	
Shop TOOLS	\$ 2,720	\$ 2,500	\$ 2,500	\$ 2,500	
Safety Equipment	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	
Electric-Garage	\$ 1,963	\$ 3,700	\$ 3,000	\$ 2,500	
Heating Oil/Propane	\$ 4,290	\$ 3,300	\$ 3,500	\$ 3,500	
Road Signs-Public	\$ 3,482	\$ 3,000	\$ 4,500	\$ 4,500	
Road Signs-Private	\$ 160	\$ 1,900	\$ -	\$ -	
Highway Training	\$ 81	\$ -	\$ 400	\$ 400	
Contract Services	\$ 500	\$ 7,000	\$ 5,000	\$ 5,000	
Sweeper Services	\$ -	\$ 3,500	\$ 3,500	\$ 2,500	
Equipment Rental	\$ 52	\$ 1,000	\$ 1,000	\$ 1,000	
Magnesium	\$ 5,540	\$ 12,000	\$ 12,000	\$ 18,000	
Salt	\$ 24,639	\$ 10,000	\$ 13,500	\$ 15,000	
Culverts	\$ 7,547	\$ 8,600	\$ 12,000	\$ 10,000	
Erosion Control	\$ -	\$ 3,000	\$ 10,000	\$ 12,500	
Misc Expense Road Maintenance	\$ 914	\$ -	\$ 1,000	\$ 1,000	
Chainsaw	\$ 1,028	\$ 1,100	\$ 500	\$ -	

ACCOUNT DESCRIPTION	2024 AUDITED FINANCIALS	2024 BUDGET	2025 BUDGET	PROPOSED 2026 BUDGET	26/25 Budget Change %
International Truck	\$ 45,234	\$ 7,500	\$ 7,500	\$ -	
International Plow	\$ 606	\$ 2,000	\$ 2,000	\$ 2,000	
International Sander	\$ 4,145	\$ 1,000	\$ 1,000	\$ 1,000	
International Wing	\$ 4,070	\$ 1,500	\$ 1,000	\$ 1,000	
GMC 3500 Repairs/Maintena	\$ 1,842	\$ -	\$ -	\$ 7,000	
Grader	\$ 1,969	\$ 3,500	\$ 3,500	\$ 3,500	
M-F Tractor	\$ 41	\$ 200	\$ 200	\$ 4,000	
Mower	\$ 30	\$ 200	\$ 200	\$ 200	
Volvo Loader	\$ 4,582	\$ 5,000	\$ 5,000	\$ 5,000	
Mack Truck	\$ 8,261	\$ 9,500	\$ 9,500	\$ 9,500	
Mack Plow	\$ 1,369	\$ 2,500	\$ 2,000	\$ 2,000	
Mack Sander	\$ -	\$ 995	\$ -	\$ -	
Freightliner Truck	\$ 1,921	\$ -	\$ 4,000	\$ 4,000	
CAT Excavator	\$ 1,225	\$ 5,000	\$ 5,000	\$ 5,000	
Rodgers Trailer	\$ -	\$ 2,000	\$ 3,000	\$ 3,000	
CV International Truck	\$ 10,251	\$ 4,000	\$ -	\$ -	
Spartan Cargo Trailer	\$ -	\$ 200	\$ 200	\$ 200	
Pressure Washer	\$ -	\$ 350	\$ 300	\$ 150	
Equip Maint/Supplies	\$ 5,054	\$ 3,000	\$ 3,000	\$ 5,000	
Fuel-Welding	\$ 212	\$ 500	\$ 500	\$ 500	
Fuel-Gasoline	\$ 77	\$ 350	\$ 350	\$ 350	
Fuel-Diesel	\$ 20,414	\$ 25,000	\$ 20,000	\$ 20,000	
Erosion Materials	\$ 7,630	\$ 3,500	\$ -	\$ -	
<b>TOTAL EXPENSES</b>	<b>\$ 380,076</b>	<b>\$ 388,995</b>	<b>\$ 401,500</b>	<b>\$ 408,650</b>	<b>2%</b>
<b>NET HIGHWAY OPERATING FUND</b>	<b>\$ 18,081</b>	<b>\$ (15,764)</b>	<b>\$ (44,244)</b>	<b>\$ -</b>	
<b>PAVING FUND</b>					
<i>Revenues</i>					
Appropriation	\$ 50,000	\$ 50,000	\$ 50,000	\$ 42,800	
Interest	\$ 675	\$ 400	\$ 600	\$ 600	
<b>TOTAL REVENUES</b>	<b>\$ 50,675</b>	<b>\$ 50,400</b>	<b>\$ 50,600</b>	<b>\$ 43,400</b>	<b>-14%</b>
<i>Expenses</i>					
Paving Services				\$ 85,200	
<b>TOTAL EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,200</b>	
<b>NET PAVING FUND</b>	<b>\$ 50,675</b>	<b>\$ 50,400</b>	<b>\$ 50,600</b>	<b>\$ (41,800)</b>	<b>-183%</b>
<b>MATERIALS FUND</b>					
<i>Revenues</i>					
Appropriation	\$ 40,000	\$ 40,000	\$ 56,000	\$ 50,000	
Interest	\$ 139	\$ 200	\$ 300	\$ 300	
<b>TOTAL REVENUES</b>	<b>\$ 40,139</b>	<b>\$ 40,200</b>	<b>\$ 56,300</b>	<b>\$ 50,300</b>	<b>-11%</b>
<i>Expenses</i>					
Gravel-Processing Serv				\$ 47,100	
Gravel	\$ 40,886	\$ -	\$ -	\$ 8,700	
Sand				\$ 16,500	
<b>TOTAL EXPENSES</b>	<b>\$ 40,886</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72,300</b>	
<b>NET MATERIALS FUND</b>	<b>\$ (747)</b>	<b>\$ 40,200</b>	<b>\$ 56,300</b>	<b>\$ (22,000)</b>	<b>-139%</b>
<b>NET HIGHWAY FUND</b>	<b>\$ 68,009</b>	<b>\$ 74,836</b>	<b>\$ 62,656</b>	<b>\$ (63,800)</b>	

## RESTRICTED FUNDS

<b>EMERGENCY FUND</b>					
<i>Revenues</i>					
Transfer In - Voted	\$ -	\$ -	\$ -	\$ 150,000	
Bank Interest-Emergency	\$ 530	\$ 400	\$ 2,213	\$ 600	
<b>TOTAL REVENUES</b>	<b>\$ 530</b>	<b>\$ 400</b>	<b>\$ 2,213</b>	<b>\$ 150,600</b>	<b>6705%</b>
<b>PERPETUAL CARE FUND</b>					
<i>Revenues</i>					
Perpetual Care Fee	\$ 1,200	\$ -	\$ -	\$ -	
Bank Interest-Perp Care	\$ 335	\$ 200	\$ 1,799	\$ 900	
<b>TOTAL REVENUES</b>	<b>\$ 1,535</b>	<b>\$ 200</b>	<b>\$ 1,799</b>	<b>\$ 900</b>	<b>-50%</b>

ACCOUNT DESCRIPTION	2024 AUDITED FINANCIALS	2024 BUDGET	2025 BUDGET	PROPOSED 2026 BUDGET	26/25 Budget Change %
<b>LISTER REAPPRAISAL &amp; MAPPING FUND</b>					
<i>Revenues</i>					
Interest	\$ 941	\$ 400	\$ 500	\$ 500	
VTState-Reappraisal	\$ 6,001	\$ 6,100	\$ 6,000	\$ 6,300	
VTState-Equalization	\$ 706	\$ 700	\$ 700	\$ 700	
<b>TOTAL REVENUES</b>	<b>\$ 7,648</b>	<b>\$ 7,200</b>	<b>\$ 7,200</b>	<b>\$ 7,500</b>	<b>4%</b>
<i>Expenses</i>					
Contract-Mapping	\$ 3,200	\$ -	\$ -	\$ 1,500	
Parcel Maint Services				\$ 1,500	
<b>TOTAL EXPENSES</b>	<b>\$ 3,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000</b>	
<b>NET REAPPRAISAL &amp; MAPPING</b>	<b>\$ 4,448</b>	<b>\$ 7,200</b>	<b>\$ 7,200</b>	<b>\$ 4,500</b>	<b>-38%</b>
<b>DEED/VAULT RESTORATION FUND</b>					
<i>Revenues</i>					
Restoration Fund	\$ 2,504	\$ -	\$ -	\$ 1,000	
Interest	\$ 209	\$ 100	\$ 150	\$ 150	
<b>TOTAL REVENUES</b>	<b>\$ 2,713</b>	<b>\$ 100</b>	<b>\$ 150</b>	<b>\$ 1,150</b>	<b>667%</b>
<b>SLFRF/ARPA FUND</b>					
<i>Revenues</i>					
SLFRF/ARPA Funds	\$ 86,130	\$ 6,000	\$ -	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 86,130</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<i>Expenses</i>					
ARPA Expense	\$ 3,512	\$ 6,000	\$ -	\$ -	
<b>TOTAL EXPENSES</b>	<b>\$ 3,512</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>NET SLRF/ARPA FUNDS</b>	<b>\$ 82,618</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>NET RESTRICTED FUNDS</b>	<b>\$ 91,844</b>	<b>\$ 7,900</b>	<b>\$ 11,362</b>	<b>\$ 157,150</b>	<b>1283%</b>
<b>COMMITTED FUNDS</b>					
<b>EQUIPMENT</b>					
<i>Revenues</i>					
Appropriation	\$ 80,000	\$ 80,000	\$ 120,000	\$ 120,000	
Interest	\$ 825	\$ 500	\$ 750	\$ 700	
<b>TOTAL REVENUES</b>	<b>\$ 80,825</b>	<b>\$ 80,500</b>	<b>\$ 120,750</b>	<b>\$ 120,700</b>	<b>0%</b>
<i>Expenses</i>					
Equip - Highway				\$ 186,000	
Principal				\$ 87,800	
Interest				\$ 29,300	
<b>TOTAL EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 303,100</b>	
<b>NET TOWN EQUIPMENT FUND</b>	<b>\$ 80,825</b>	<b>\$ 80,500</b>	<b>\$ 120,750</b>	<b>\$ (182,400)</b>	<b>-251%</b>
<b>CAPITAL INFRASTRUCTURE FUND</b>					
<i>Revenues</i>					
Appropriation	\$ 20,000	\$ 20,000	\$ 50,000	\$ 20,200	
Transfer In - Voted	\$ -	\$ -	\$ -	\$ 50,000	
Interest	\$ 370	\$ 100	\$ 150	\$ 100	
<b>TOTAL REVENUES</b>	<b>\$ 20,370</b>	<b>\$ 20,100</b>	<b>\$ 50,150</b>	<b>\$ 70,300</b>	<b>40%</b>
<i>Expenses</i>					
Contract Services	\$ 1,534	\$ -	\$ -	\$ 50,000	
<b>TOTAL EXPENSES</b>	<b>\$ 1,534</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,300</b>	
<b>NET CAPITAL INFRASTRUCTURE FUND</b>	<b>\$ 18,836</b>	<b>\$ 20,100</b>	<b>\$ 50,150</b>	<b>\$ 50,000</b>	<b>0%</b>
<b>CEMETERY FUND</b>					
<i>Revenues</i>					
Appropriation	\$ 6,000	\$ 6,000	\$ 5,000	\$ 5,000	
Interest	\$ 386	\$ 200	\$ 300	\$ 200	
<b>TOTAL REVENUES</b>	<b>\$ 8,386</b>	<b>\$ 6,200</b>	<b>\$ 5,300</b>	<b>\$ 5,200</b>	<b>-2%</b>
<i>Expenses</i>					
Maintenance	\$ 4,420	\$ -	\$ -	\$ -	
Supplies	\$ 306	\$ -	\$ -	\$ -	
<b>TOTAL EXPENSES</b>	<b>\$ 4,726</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>NET CEMETERY FUND</b>	<b>\$ 3,660</b>	<b>\$ 6,200</b>	<b>\$ 5,300</b>	<b>\$ 5,200</b>	<b>-2%</b>
<b>NET COMMITTED FUNDS</b>	<b>\$ 245,093</b>	<b>\$ 205,300</b>	<b>\$ 294,462</b>	<b>\$ (33,850)</b>	<b>-111%</b>

ACCOUNT DESCRIPTION	2024 AUDITED FINANCIALS	2024 BUDGET	2025 BUDGET	PROPOSED 2026 BUDGET	26/25 Budget Change %
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## 2024 OPERATING GRANTS

### PACIF ELECTION MATERIALS

#### Revenues

State of VT - GRANT	\$	3,000
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>3,000</b>

#### Expenses

Grant Expenses	\$	1,383
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>1,383</b>
<b>NET</b>	<b>\$</b>	<b>1,617</b>

### MUNCIPAL HALL STRUCTURAL REVIEW

#### Revenues

State of VT-TH Structures	\$	375
Local Match-THS	\$	375
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>750</b>

#### Expenses

Contract Serv-THS Grant	\$	750
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>750</b>
<b>NET</b>	<b>\$</b>	<b>-</b>

### PERKINS LANE CULVERTS

#### Revenues

State of VT-GRANT	\$	20,000
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>20,000</b>

#### Expenses

Local Match	\$	7,883
Contract Services	\$	3,560
Culverts Match	\$	5,025
Erosion Stone	\$	3,532
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>20,000</b>
<b>NET</b>	<b>\$</b>	<b>-</b>

### HAZARD MITIGATION PLAN

#### Revenues

State of VT-GRANT	\$	-
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>-</b>

#### Expenses

Contracted Services	\$	500
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>500</b>
<b>NET</b>	<b>\$</b>	<b>(500)</b>

### LONG POND ROAD ENGINEERING STUDY

#### Revenues

State of VT-GRANT	\$	9,180
Local Match	\$	1,020
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>10,200</b>

#### Expenses

Contract Services	\$	10,200
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>10,200</b>
<b>NET</b>	<b>\$</b>	<b>-</b>

# CAPITAL ASSETS as of DECEMBER 31, 2025

## Town of Westmore

Item	Category	Sub-Category	Function	In-Service Fiscal Year	Est. Life	Book Cost Beg. of Year	CY Add	CY Disp	Book Cost End. of Year	DEPRECIATION				Net Book Value End of Year
										Accumulated Beg. of Year	Depreciation	CY Disp	Accumulated End of Year	
Municipal Bldg-old	Building	Office Bldg	Town-General	1966	50	3,623.00	-	-	3,623.00	3,623.00	-	-	3,623.00	-
North Beach & Parking Lot	Building	Bathroom/Sheed	Town-General	1980	50	904.00	-	-	904.00	813.60	18.08	-	831.68	72.32
Town Garage	Building	Garage/Sheeds	Highway	1985	50	131,199.00	-	-	131,199.00	104,959.20	2,623.98	-	107,583.18	23,615.82
1972 Kentucky Van Trailer	Equipment	Vehicle Trailer	Transfer Station	1989	10	3,000.00	-	-	3,000.00	3,000.00	-	-	3,000.00	-
Transfer Station	Building	Bldg/Sheeds	Transfer Station	1990	50	14,613.00	-	-	14,613.00	10,229.10	292.26	-	10,521.36	4,091.64
Fairbanks Morse 7281M / Howe 1750 Scale	Equipment	Machinery	Transfer Station	1992	8	4,500.00	-	-	4,500.00	4,500.00	-	-	4,500.00	-
2000 Caterpillar Grader w/ wing	Equipment	Vehicle	Highway	2001	10	310,806.00	-	-	310,806.00	310,806.00	-	-	310,806.00	-
2004 V Box Swanson Sander for Mack Truck	Equipment	Vehicle Attach	Highway	2004	10	7,200.00	-	(7,200.00)	7,200.00	7,200.00	-	-	7,200.00	-
Shelving-roller/metal shelves for vault records	Equipment	Furn & Fixt	Town-General	2004	20	7,050.00	-	-	7,050.00	7,050.00	-	-	7,050.00	-
Municipal Bldg-Millbrook School	Building	Schoolhouse	Town-General	2004	50	112,694.00	-	-	112,694.00	47,331.48	2,253.88	-	49,585.36	63,108.64
Cabinet/map/plats-Enduro unit	Equipment	Furn & Fixt	Town-General	2005	20	4,130.00	-	-	4,130.00	4,130.00	-	-	4,130.00	-
Software-NEMRC	Software	Software	Town-General	2006	8	3,102.50	-	-	3,102.50	3,102.50	-	-	3,102.50	-
1997 Ford F150 Pickup Truck-Blue	Equipment	Vehicle	Highway	2006	10	2,000.00	-	(2,000.00)	2,000.00	2,000.00	-	-	2,000.00	-
Generator-Municipal Buildings	Equipment	Machinery	Town-General	2007	8	8,850.00	-	-	8,850.00	8,850.00	-	-	8,850.00	-
Generator-Town Garage	Equipment	Machinery	Highway	2007	8	15,450.00	-	-	15,450.00	15,450.00	-	-	15,450.00	-
2007 Everest Plow-Mack	Equipment	Vehicle Attach	Highway	2007	10	7,495.00	-	-	7,495.00	7,495.00	-	-	7,495.00	-
Software-NEMRC	Software	Software	Town-General	2008	8	6,169.00	-	-	6,169.00	6,169.00	-	-	6,169.00	-
2007 Mack Dump Truck	Equipment	Vehicle	Highway	2008	10	128,515.00	-	-	128,515.00	128,515.00	-	-	128,515.00	-
2006 Volvo Loader Bucket & Forks	Equipment	Vehicle	Highway	2008	10	114,800.00	-	-	114,800.00	114,800.00	-	-	114,800.00	-
Computer-Network Server	Equipment	Computers	Town-General	2011	6	5,673.30	-	-	5,673.30	5,673.30	-	-	5,673.30	-
Software-NEMRC	Software	Software	Town-General	2012	8	2,562.00	-	-	2,562.00	2,562.00	-	-	2,562.00	-
2012 Caterpillar 308D CR Excavator w/attach	Equipment	Vehicle	Highway	2012	10	112,500.00	-	(112,500.00)	112,500.00	112,500.00	-	-	112,500.00	-
1986 Rogers 21 Ton Trailer	Equipment	Vehicle Trailer	Highway	2012	10	10,000.00	-	-	10,000.00	10,000.00	-	-	10,000.00	-
Air Compressor	Equipment	Tools	Highway	2014	8	2,699.00	-	(2,699.00)	2,699.00	2,699.00	-	-	2,699.00	-
2014 International Dump Truck/Sander/Viking plow	Equipment	Vehicle	Highway	2014	10	197,337.00	-	-	197,337.00	197,337.00	-	-	197,337.00	-
Safety Basket for Volvo Loader	Equipment	Vehicle Equip	Highway	2015	10	2,150.00	-	-	2,150.00	2,150.00	-	-	2,150.00	-
Black Fly Box Culvert (2016)	Infrastructure	Infrastructure	Highway	2016	30	103,820.00	-	-	103,820.00	31,146.00	3,460.67	-	34,606.67	69,213.33
Black Fly Box Culvert (2017)	Infrastructure	Infrastructure	Highway	2016	30	11,535.60	-	-	11,535.60	3,076.16	384.52	-	3,460.68	8,074.92
Hinton Hill Culvert (2017)	Infrastructure	Infrastructure	Highway	2017	30	130,216.00	-	-	130,216.00	34,724.27	4,340.53	-	39,064.80	91,151.20
Software-NEMRC	Software	Software	Town-General	2017	8	1,795.00	-	-	1,795.00	1,795.00	-	-	1,795.00	-
2017 Radar Cart	Equipment	Vehicle Attach	Highway	2017	10	7,399.00	-	-	7,399.00	5,919.20	739.90	-	6,659.10	739.90
Kubota Lawnmower	Equipment	Equipment	Town-General	2019	10	8,077.00	-	-	8,077.00	4,846.20	807.70	-	5,653.90	2,423.10
Cyclone Leafblower Buffalo Turbine	Equipment	Equipment	Highway	2019	10	5,500.00	-	-	5,500.00	3,300.00	550.00	-	3,850.00	1,650.00
2020 GMC Sierra 3500H	Equipment	Vehicle	Highway	2020	10	67,985.95	-	-	67,985.95	33,892.98	6,798.60	-	40,791.57	27,194.38
Municipal Bldg-Millbrook School Roofing	Building	Town Hall	Town-General	2022	20	49,563.75	-	-	49,563.75	2,478.18	826.06	-	3,304.24	46,259.51
Spartan Cargo Trailer	Equipment	Vehicle Attach	Highway	2022	10	8,300.00	-	-	8,300.00	1,659.99	553.33	-	2,213.32	6,086.68
New Holland Tractor with Alamo Boom Mower	Equipment	Vehicle	Highway	2022	10	24,500.00	-	-	24,500.00	4,287.51	1,429.17	-	5,716.68	18,783.32
Honda Power Wash Trailer	Equipment	Vehicle	Highway	2022	10	11,000.00	-	-	11,000.00	2,200.00	1,100.00	-	3,300.00	7,700.00
Transfer Station Willey Scale	Equipment	Equipment	Transfer Station	2023	10	4,912.84	-	-	4,912.84	655.05	491.28	-	1,146.33	3,766.51
Round Hill Security Camera Transfer Station	Equipment	Computers	Transfer Station	2023	6	1,745.00	-	-	1,745.00	315.07	290.83	-	606.90	1,139.10
Round Hill Security Camera North Beach	Equipment	Computers	Town-General	2023	6	3,320.00	-	-	3,320.00	694.67	553.33	-	1,245.00	2,075.00
Hinton Hill Culvert (2023)	Infrastructure	Infrastructure	Highway	2023	30	37,319.58	-	-	37,319.58	1,658.65	1,243.99	-	2,902.63	34,416.95
Long Pond Culvert (2023)	Infrastructure	Infrastructure	Highway	2023	30	65,300.00	-	-	65,300.00	2,720.83	2,176.67	-	4,897.50	60,402.50
2024 Freightliner	Equipment	Vehicle	Highway	2024	10	205,152.00	-	-	205,152.00	5,983.60	20,515.20	-	26,498.80	178,653.20
2024 Freightliner Warranty	Equipment	Vehicle	Highway	2024	7	9,275.00	-	-	9,275.00	9,275.00	-	-	1,711.46	7,563.54
Long Pond Bridge	Infrastructure	Infrastructure	Highway	2025	30	148,095.00	-	-	148,095.00	148,095.00	-	-	1,645.50	146,449.50
Route 15 Culverts	Infrastructure	Infrastructure	Highway	2025	30	50,755.00	-	-	50,755.00	50,755.00	-	-	563.94	50,191.06
Perkins Lane Culvert	Infrastructure	Infrastructure	Highway	2025	30	25,259.59	-	-	25,259.59	841.99	841.99	-	841.99	24,417.60
Municipal Bldg-old	Building	Office Bldg	Town-General	2025	50	113,472.69	-	-	113,472.69	113,472.69	-	-	567.36	112,905.33
Town Garage (roof renovation & solar panels)	Building	Garage/Sheeds	Highway	2025	50	137,883.21	-	-	137,883.21	137,883.21	689.42	-	689.42	137,193.79
Unlocated Difference	Equipment	Equipment	Highway	2025	50	0.89	-	-	0.89	0.89	-	-	0.89	-

**GRAND TOTAL:** 1,966,464.41 484,740.49 (124,399.00) 2,326,805.90 1,264,396.41 57,469.65 (124,399.00) 1,197,467.06 1,129,338.84

## 2025 CAPITAL ASSET SUMMARY SCHEDULE

	Book Cost	DEPRECIATION			Net Book Value End of Year
		Accumulated Beg. Of Year	Current Year	Accumulated End of Year	
<b><u>TOTALS BY CATEGORY</u></b>					
Equipment	1,176,924	1,008,007	35,541	919,149	257,775
Infrastructure	572,301	73,326	14,658	87,984	484,317
Software	13,629	13,629	-	13,629	-
Building	563,953	169,435	7,271	176,706	387,247
	2,326,806	1,264,396	57,470	1,197,467	1,129,339
<b><u>TOTALS BY FUNCTION</u></b>					
Town-General	330,986	99,116	5,026	104,142	226,844
Transfer Station	28,771	18,699	1,074	19,774	8,997
Highway	1,967,049	1,146,581	51,369	1,073,551	893,498
	2,326,806	1,264,396	57,470	1,197,467	1,129,339

## CAPITAL ASSETS: LAND

Parcel ID	Property Location	Description	Acres	2025 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST	
100-5712	WILLOUGHBY LAKE RD	Town Garage	1.150	44,400	1985	10,000	-	10,000	
105-0999	PEENE HILL RD	Town Forest & Bog	60.000	66,700	1990	-	36,780	36,780	
200-0564	NORTH BEACH RD	North Beach & Parking Lot	11.501	850,100	1978	88,100	-	88,100	
205-0575	VT RTE 5A	Lakeview Cemetery-old	1.378	21,255	1873	55	-	55	
205-0575	VT RTE 5A	Lakeview Cemetery-middle	0.758	11,445	1977	-	2,926	2,926	
205-0575	VT RTE 5A	Lakeview Cemetery-new	1.440	21,800	2003	30,000	-	30,000	
205-6683	VT RTE 5A	Woodlot Lot #56	95.500	149,900	1958	-	18,278	18,278	
205-6988	VT RTE 5A	Transfer Station & Landfill Lot #57	104.700	159,200	1958	-	19,412	19,412	
300-0054	HINTON HILL RD	Municipal Bldg-old	0.140	29,375	1966	-	4,015	4,015	
300-0054	HINTON HILL RD	Municipal Bldg-Millbrook School	0.160	33,125	2004	-	26,400	26,400	
300-0301	HINTON HILL RD	Spring Lot	1.000	1,500	2013	72	-	72	
400-1121	LONG POND RD	Minister's Lot #43 / Gravel Pit	294.000	301,500	1800	-	885	885	
205-2837	VT RTE 5A	Open Land	0.700	35,200	2017	-	35,200	35,200	
205-2857	VT RTE 5A	Open Land	0.700	35,200	2017	-	35,200	35,200	
205-2837	VT RTE 5A	Open Land	0.700	0	2019	(35,200)	-	(35,200)	
205-2857	VT RTE 5A	Open Land	0.700	0	2019	(35,200)	-	(35,200)	
			573.127	1,760,700				236,923	
<b><u>TOTALS BY FUNCTION:</u></b>									
							Town-General:	207,511	
							Transfer Station:	19,412	
							Highway:	10,000	
								236,923	

## CAPITAL ASSETS: BUILDING

Parcel ID	Description	Building	2025 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
100-5712	WILLOUGHBY LAKE RD	Garage	289,000	1985	-	269,082	269,082
200-0564	NORTH BEACH RD	Bathroom Shed	2,600	1980	-	904	904
205-6988	VT RTE 5A	Transfer Station	26,500	1990	-	14,613	14,613
300-0054	HINTON HILL RD	Office Bldg	26,500	1966	-	117,096	117,096
300-0054	HINTON HILL RD	Schoolhouse	141,400	2004	-	162,258	162,258
			486,000				563,953

## Town of Westmore Property Transfers 2025

Property ID	SELLER	BUYER	SALE PRICE
400-2312	SCHECHTMAN JONATHAN T	SCHECHTMAN JONATHAN T	\$ -
270-0450	AUDREY J GIBSON CREDIT TRUST	GIBSON URSULA J	\$ -
270-0450	GIBSON URSULA J	ULF L OSTERBERG TRUST	\$ -
160-0406	PAQUETTE CATHERINE	CAIN CAMERON D ET AL	\$ 126,000.00
160-0406	PAQUETTE DAVID C	PAQUETTE HAYLEY	\$ -
160-0406	CAIN MARGARET	CAIN CAMERON D	\$ -
115-1718	GREENFIELD IRREVOCABLE TRUST	CLOUTHIER MICHAEL	\$ 746,000.00
275-0069	KEACH STEVEN B	STEVEN & BETH KEACH REVOCABLE TRUST	\$ -
160-0896	MALCOLM & JUDITH H MORVILLE TRUST	DELANO CHRISTOPHER J	\$ 875,000.00
215-0085	HAYDEN PATRICK	NIEDZOLKOSKI TAMARA S	\$ -
160-0575	BEATTY THEODORE	BEATTY SCOTT G	\$ -
160-0440	BEATTY THEODORE	BEATTY SCOTT G	\$ -
265-0273	LEBLANC IRREVOCABLE LIVING TRUST	PRESCOTT ANDREW C	\$ 800,000.00
205-2489	COOK REGINALD W	COOK AMANDA	\$ -
255-1044	CHRISTY MIMI M	FROMM HARRISON	\$ 205,000.00
206-0120	MAC BERRY LLC	MACLURE NICHOLAS	\$ -
195-0025	COLLINS FLORENCE	FLORENCE P COLLINS LIVING TRUST	\$ -
105-0148	BRUNO F FRITSCHI IRREV. TRUST	2022 JENNIFER J FRITSCHI FAMILY TRUST	\$ -
105-0148	2022 JENNIFER J FRITSCHI FAMILY TRUST	FRITSCHI JENNIFER J	\$ -
150-0426	MENARD ARAWN	SEKERA JEFFREY	\$ 349,000.00
205-1976	LAKE WILLOUGHBY RETREAT LLC	WILLOUGHBY HAVEN HOWMEOWNERS ASSOC	\$ -
218-0036	WILLOUGHBY LAKE RETREAT LLC	ACKERLEY JOHN	\$ 250,000.00
265-0148	WALLER RICHARD A	SWEET CYNTHIA A	\$ 30,000.00
280-0194	MARSCHKE TIMOTHY	CROTHERS DAVID	\$ 365,000.00
150-0419	PASCUAL RACHEL	ERAT LLC	\$ -
285-0122	WILSON WILLIAM W	WILSON FAMILY TRUST	\$ -
320-0152	POE ANNALEE	HILL CHARLES E	\$ 75,000.00
400-0753	MYERS JAMES R	JAMES & LISA MYERS REVOCABLE TRUST	\$ -
205-6385	STRANGE JAMES ANTHONY	MY PISGAH VIEW LLC	\$ 300,000.00
330-0616	COLE ALAN	MARCH DEBORAH	\$ 132,500.00
205-0432	THURLOW ANDREW C	SYMONS THOMAS L	\$ 430,000.00
115-1548	SMITH AMANDA K	SMITH AMANDA K	\$ 79,256.53
205-1535	HAINES SARA H	LEBLANC HEATHER H	\$ -
500-3065	PATTISON IV JOSEPH	THE JS PATTISON JOINT REVOCABLE TRUST	\$ -
530-0043	CUSHING FRANCIS A	COOK TIMOTHY L	\$ 275,000.00
175-0093	HUMPHREY NANCY	SAWICKI WILLIAM L	\$ 55,500.00
300-0750	THE JAMES FAMILY TRUST	LISA J PEPPER REVOCABLE TRUST	\$ 200,000.00
330-0360	SHOVER WESLEY	CHRISTOV MARTA	\$ 520,000.00
350-0979	WHITAKER HARRY W	HARRY W WHITAKER LIVING TRUST AGREEMENT	\$ -
160-0300	ESTATE OF SAMUEL KENT	SAMUEL SHERRILL KENT JR TR	\$ -
270-0466	ESTATE OF SAMUEL KENT	SAMUEL SHERRILL KENT JR TR	\$ -
2156-0055	ZIMMER JOHN L	LIFE ESTATE	\$ -
284-0030	BOUDREAU THOMAS A	BOUDREAU FAMILY TRUST	\$ -
290-0093	THE HARTER MEADOW PARTNERSHIP	GREEN ROBERT G	\$ 530,000.00
210-0126	WEBSTER CHRISTOPHER	COLLINS ROBERT	\$ 365,000.00
235-0028	BRINKERHOFF BRUCE	BRINKERHOFF BRUCE & KELLY	\$ -
235-0029	BRINKERHOFF BRUCE	BRINKERHOFF BRUCE & KELLY	\$ -
400-4950	LAZZARO KYLE N	LAZZARO FAMILY REVOCABLE TRUST	\$ -
400-5110	LAZZARO KYLE N	LAZZARO FAMILY REVOCABLE TRUST	\$ -
155-0039	BARTON ALAN E	THE BARTON FAMILY TRUST	\$ -
205-0348	WOODY EMILY	HAGMAN DAVIN	\$ 369,000.00
365-0121	VANDEBUSH PROPERTIES LLC	CARMONA RUBEN	\$ 430,000.00
205-2299	EVANS ANTHONY C	NEWCITY JOSHUA B	\$ 18,000.00
350-0881	MCDONOUGH CHARLES F	WALLACE DON V	\$ 215,000.00
145-0824	PROUD JOHN JR	LIFE ESTATE	\$ -
183-0371	ANDERSON CRIS H	HAYES TIMOTHY J	\$ -
400-0935	MYERS JAMES R	JAMES & LISA MYERS REVOCABLE TRUST	\$ -
440-0580	DANAHER MYLES T	DANAHER CLAIRE E	\$ -
160-0480	EVANGELINE B. COUSINS TRUST	COUSINS DAVID R	\$ -
160-0480	EVANGELINE B. COUSINS TRUST	COUSINS DAVID R	\$ -
160-0480	EVANGELINE B. COUSINS TRUST	COUSINS DAVID R	\$ -
160-0480	COUSINS DAVID R	COUSINS KATHERINE R	\$ 245,000.00
205-0972	ALLEN CHARLES C III	RLI FUTURES LLC	\$ 1,110,000.00
400-1005	FLETCHER VICTORIA L	VICTORIA L FLETCHER REV TRUST	\$ -
500-3350	JOHN F ALEXANDER REV TRUST	RAVEN MOUNTAIN PROPERTIES LLC	\$ 222,000.00
500-3014	JOHN & ANNE ALEXANDER FAMILY LP	RAVEN MOUNTAIN PROPERTIES LLC	\$ 200,000.00

Employee Wage Summary Report

Detail by name 01/01/25 - 12/31/25

Employee	EE #	Gross	Gross Taxable	Gross State	Gross FICA	Gross MEDI	Net
ANDERSON, CARMEN D.	CA	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	4,919.16
BERLEY, ANDREW	AB	2,392.52	2,392.52	2,392.52	2,392.52	2,392.52	2,163.84
BLACKSTONE, SUSAN M.	SB	5,388.92	5,388.92	5,388.92	5,388.92	5,388.92	2,362.19
BLAIR, RILEY J.	RJB	63,013.95	55,657.44	55,657.44	63,013.95	63,013.95	88.30
BURDICK, ROBERT	RBV	8,952.00	7,885.04	7,885.04	8,914.52	8,914.52	6,326.32
BUSBY, KATHERINE L.	BUSBY	210.00	210.00	210.00	210.00	210.00	193.93
BUSHEY, MARY L.	MB	15,511.73	15,511.73	15,511.73	15,511.73	15,511.73	0.00
CASEY, ISATAH	IC	2,414.61	2,414.61	2,414.61	2,414.61	2,414.61	2,031.08
CASHIN, ELAINE M.	EMC	42,525.60	37,564.95	37,564.95	42,508.46	42,508.46	18,407.84
CLOUTIER, ALEXANDRIA	AMTC	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,204.51
CURTIS, CORY S.	CSC	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	0.00
DAVIS, MARTIN E.	MED	2,244.00	2,244.00	2,244.00	2,244.00	2,244.00	1,812.15
DEGREENIA, RYAN A.	RAG	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	0.00
FALCONER, RENEE M.	RF	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,108.20
GAHAN, MAURA L.	MG	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	2,724.10
HYSLOP, PETER A.	PAH	2,414.61	2,414.61	2,414.61	2,414.61	2,414.61	2,229.89
LEFEBVRE, KALLI	KL	17,195.75	17,195.75	17,195.75	17,195.75	17,195.75	7,898.36
LELAND, JEFFREY J.	JJL	9,453.40	9,453.40	9,453.40	9,453.40	9,453.40	10.41
LEMOINE, BRADLEY P.	BPL	4,660.00	4,660.00	4,660.00	4,660.00	4,660.00	4,108.25
LIBBY, DARCY D.	DL	26,633.60	26,633.60	26,633.60	26,633.60	26,633.60	20,998.73
PARENTEAU, ANNETTE M.	AP	12,868.18	12,868.18	12,868.18	12,868.18	12,868.18	11,091.69
PERKINS, WILLIAM L.	BP	2,414.61	2,414.61	2,414.61	2,414.61	2,414.61	2,229.89
SICARD, AUSTIN M.	AMS	29,056.81	25,856.78	25,856.78	29,056.81	29,056.81	20,936.32
SICARD, DANIEL J.	DJS	77,580.71	68,460.29	68,460.29	77,500.36	77,500.36	690.30
SIMONDS, MIRIAM C.	MCS	2,414.61	2,414.61	2,414.61	2,414.61	2,414.61	2,229.89
STEVENS, DAVID H.	DHS	2,414.61	2,414.61	2,414.61	2,414.61	2,414.61	2,229.89
WARING, BRYN I.	BIW	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	1,916.86
ZIMMER, JOHN	JZ	12,362.25	12,362.25	12,362.25	12,362.25	12,362.25	5,545.71
ZIMMER, MARGARET	MZI	680.00	680.00	680.00	680.00	680.00	189.17
Totals- Employees Reported: 29		364,637.47	338,932.90	338,932.90	364,502.50	364,502.50	125,646.98

# Northeast Kingdom Waste Management District (NEKWMD) Year-End Financial Report for 2025

The NEKWMD ended 2025 with a deficit of \$17,728.98. Revenues in 2025 were 5.8% above projections, while expenses were 7.6% above projections. Revenues from tire disposal, scrap metal, electronics recycling, and the sale of basic recyclable materials were below projections. Equipment repair expenses were much higher than expected during the year. The surcharge revenue continues to slightly increase annually, and that trend continued in 2025. No fee increases to the surcharge (currently \$29.50/ton of trash) or per capita fees (\$1.16/person) are planned in 2026. Hauling fees to service recycling centers (\$55/stop) and schools (\$37/stop) will also remain unchanged in 2026. A possible increase in tire disposal fees will be evaluated in early 2026 to ensure the District is at least covering our costs.

The NEKWMD is entering 2026 with a budget of \$1,017,532 – a decrease of 1.3% compared to 2025. The NEKWMD ended 2025 staffed by nine full-time and three part-time employees. Staffing levels will likely remain unchanged in 2026.

There were no additions or subtractions to the District membership in 2025. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease, and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***Chris Thompson***  
***Executive Director***  
***NEKWMD***



## 2025 ANNUAL REPORT

This year, we have been implementing our mission to ensure that unserved and underserved community members in the 72 towns that make up our communications union district have access to reliable, fast, and affordable fiber internet.

We did this through numerous efforts, including focusing on our internal processes, upgrading our financial and build software, and expanding our locally-sourced workforce. We also continued to fully integrate NEK Broadband and CVFiber into a single merged entity.

### CONSTRUCTION AND SERVICE

Projected Growth by Year

2025		2026 projected	
Towns served	40	Towns served	55
Miles built	510	Miles built	555
Addresses passed	10,026	Addresses passed	15,000

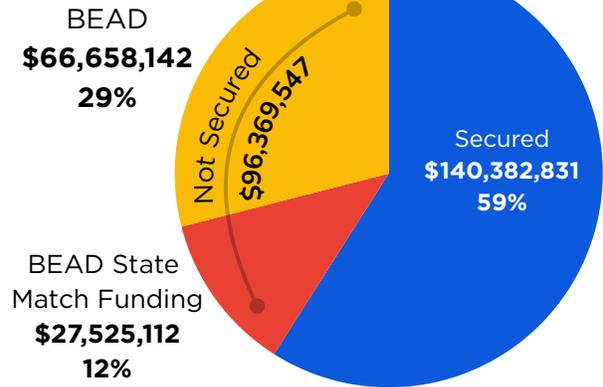
**10,026**  **1,055**   
**SERVICE AVAILABLE** **MILES OF NETWORK**

**1,902**    
**CUSTOMERS SERVED**  

### BUILDING CAPACITY

In 2025, we doubled the number of our staff for the 4th year in a row, and now we have 26 staff members. There were also 3 broadband training classes, and out of the 28 graduates, NEKCV employs eight class graduates.

### TOTAL FUNDING



### BUDGET SUMMARY

2025 Budget 2025 Forecast 2026 Budget

	2025 Budget	2025 Forecast	2026 Budget
<b>INCOME</b>			
Operations Revenue	\$2,047,769	\$1,890,583	\$3,524,616
RDOF Revenue	\$1,247,036	\$1,830,733	\$477,590
Ops & Admin Grant Revenue	\$3,856,318	\$8,708,463	\$8,000,707
Capital Investment Grant Revenue	\$36,529,448	\$17,208,689	\$34,997,009
Other Revenue	\$220,254	\$366,379	\$346,722
<b>TOTAL REVENUE</b>	<b>\$43,900,825</b>	<b>\$30,004,848</b>	<b>\$47,346,644</b>
<b>EXPENSES</b>			
Operational Costs excludes depreciation/amortization	\$1,247,036	\$1,057,340	\$1,671,193
Administrative Costs	\$3,856,318	\$3,634,149	\$5,089,496
<b>TOTAL EXPENSES &amp; COSTS</b>	<b>\$5,103,354</b>	<b>\$4,691,489</b>	<b>\$6,760,689</b>
<b>CASH FLOW FROM OPERATIONS</b>	<b>\$38,797,471</b>	<b>\$25,313,359</b>	<b>\$40,585,955</b>
<b>CAPITAL EXPENDITURES</b>	<b>\$36,529,448</b>	<b>\$18,802,570</b>	<b>\$33,269,506</b>
<b>ANNUAL NET CASHFLOW</b>	<b>\$2,268,023</b>	<b>\$6,510,789</b>	<b>\$7,316,448</b>
<b>PRIOR YEAR SURPLUS</b>			<b>\$6,510,789</b>
<b>TOTAL SURPLUS</b>			<b>\$13,827,238</b>
<b>NON-CASH COSTS depreciation/amortization</b>		<b>\$2,800,000</b>	<b>\$4,430,648</b>

### SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, visit [get.nekbroadband.org](http://get.nekbroadband.org) or [cvfiber.net](http://cvfiber.net)

*NEKCV is a communications union district (CUD) that aims to provide high-speed internet access to 72 towns across the Northeast Kingdom and Central Vermont.*

# Annual Town Meeting Minutes

## Town of Westmore

### March 4, 2025

The legal voters of the Town of Westmore, VT. met in the Fellowship Hall in said town on Tuesday, March 5, 2024 at 10:00 AM to transact the following business from the floor.

Andrew Berley called the meeting to order at 10:02 AM  
The citizens of the town stood for the Pledge of Allegiance.

Andy announced that Ken Wells, our newly elected representative, was present to speak to the citizens. Ken introduced himself as a fifth generation Vermonter, having lived in Orleans for 30 years and now in Brownington. He noted the distinction of Willoughby Lake as the best known place in the NorthEast Kingdom. He stated he is 31 days into his term and was assigned to the transportation committee which has the 3rd largest budget. He identifies as a Moderate Republican. He added his duties are to be fiscally responsible, promote affordability, keep communities safe and support the environment. Ellie M noted the need to reduce the speed on Vermont Route 5A in Westmore. Tony Strange added the need is not just in the village area but also at the South End.

#### **Article 1. To elect a Moderator for the ensuing year.**

Tony Strange nominated Andy Berley. Annette Parenteau second. There being no other nominations, Andy asked the Town Clerk to cast one ballot. Passed.

The Moderator asked for a moment of silence to recognize those in the community that have passed away in the last year.

The Moderator reminded the citizens that only warned Articles can be voted on and that only registered voters can speak or vote but noted that one can ask the House for permission to allow a nonresident to speak. Andy informed those present that there is same-day voter registration available today. He added that Election nominations do not require a second, that civility is required and to please stay away from personal attacks.

#### **Article 2. Shall the town vote on reducing the Westmore Selectboard from five to three elected officials at the annual town meeting on March 4, 2025?**

Deb Richards asked why?

Russell motioned to amend the article to add by eliminating the two positions added in 2024.

Russell withdrew the motion. Peter seconded. Passed

Russell as a citizen answering Deb's question noted that over the past 10-20 years there were never more than 2 people interested. Now with a 5 member board, there will be 2 seats open every year. He expressed concern about the small number of our population and added that voters will no longer have the opportunity to vote for someone. He said there will always be someone running unopposed.

Tony Strange asked to give it a couple of years before changing it up adding with more minds, there are better results.

Kristin Obrys noted the 5 member board was voted last year with a lot of conversation.

Patricia Geoffrey motioned to go to a paper vote. Andy asked the floor to raise hands if you wanted a floor vote. He reported that more than 7 hands were raised. Passed.

Kathy Holmes noted that this year one board member was out sick and one member had recused himself. If it had not been a 5 member board there would not have been a quorum and decisions would not be made. She asked to give the 5 member board some time.

Peter Berteletti stated he remembered saying last year that towns may go to 5 but then quickly revert back to 3 because special interest groups can take over. He said a town manager is needed over a 5 member SelectBoard.

Bill Perkins stated that a 5 member board splits the workload so more gets done. He noted that Russell took care of FEMA, David adds the historical view, Peter has the knowledge of roads and equipment and Miriam the research to justify spending taxpayer dollars. He feels there are people willing to serve their community.

Glen Harter noted the increase in administrative work and asked should we not just hire an administrator or staff for extra workload.

Russell said there are 5 Generals and no soldiers with a 5 member board. He added the Town Clerk is overburdened handling more state requirements, permits, etc.

Donna Dzugas noted she had attended many meetings this year and felt the 5 member board accomplished more because duties were divided as well as welcoming more input from the community.

Kristin asked if it goes back to 3 members, how will that be handled.

Bill Perkins answered that Russell and I will be gone.

Joanna noted that there may be 5 Generals but that the community was the soldier(s).

Russell motioned to amend the Article to read **Shall the town reduce the Westmore Selectboard from five to three elected officials at the annual town meeting on March 4, 2025?** Peter B seconded.

Passed.

A paper vote was taken. Amended Article 2 was voted down with 36 voting no and 23 voting yes.

### **Article 3. To elect Town Officers as required by law.**

**To elect a Town Clerk for a term of 3 years:** Pam Prue nominated Elaine Cashin. Annette Parenteau seconded. Ann moved and Pam seconded to cease nominations and have the Town Clerk cast one ballot for Elaine Cashin. Passed.

**To elect a Town Treasurer for a term of 3 years:** Pam Prue nominated John Zimmer. Annette Parenteau seconded. Greg moved and Tony seconded to cease nominations and have the Town Clerk cast one ballot for John Zimmer. Passed.

**To elect a Select Board member by paper ballot for the term of 3 years:** It was noted that Miriam now holds the 3 year term and Russell holds the 2 year term. Tony nominated Miriam Simonds. Deb Richards seconded. Bill moved and Bob Kennedy seconded to cease nominations and have the Town Clerk cast one ballot for Miriam Simonds. Passed.

**To elect a Select Board member by paper ballot for the term of 2 years. (if Article 2 is defeated):** Bob Kennedy Nominated Russell Curtis. Russell declined the nomination. Carol Casey nominated Isaiah Casey. Riley Blair seconded. Bill Perkins nominated Tony Strange. Scott Pepper seconded.

Isaiah introduced himself as an owner of a small beef farm in town and currently working at Newport Town School. He advocated for a young new generation to be part of the Select Board with new thoughts to bring to the table. Tony said he has lived in town for 20 years, has raised 2 children here, had served our country in the submarine force for 10 years and was a therapist for 30 years, now retired.

Isaiah won the paper ballot with 28 votes. Tony Strange had 26 votes and one vote was undetermined.

While voting took place, Ellie m spoke about the Westmore Association and its support of town initiatives. Meggie Patton spoke of the Farmer's Market and confirmed that it will be back this summer. Pam Kennedy spoke of Westmore's Path Forward which has one group focused on

the little picture, noting the progress of the Town Cottage in what was formerly the Old Town Clerk's Office. Peggy Zimmer spoke of the second focus group called RAMP for Recreation Access Management Plan, the larger picture. All asked for support from community members and that new members of all groups are welcome.

**To elect a Lister, by paper ballot, for the term of 3 years:** Susan Blackstone nominated Maree Bushey. John Zimmer seconded. Russell moved and Annette seconded to cease nominations and have the Town Clerk cast one ballot for Maree Bushey. Passed.

**To elect a Lister, by paper ballot, for the term of 2 years:** John Zimmer nominated Susan Blackstone. Annette seconded. Annette moved and Pam seconded to cease nominations and have the Town Clerk cast one ballot for Susan Blackstone. Passed.

**To elect a Cemetery Commissioner for a term of 3 years:** Kathy nominated Bill Perkins. Miriam seconded. Russell moved and Greg seconded to cease nominations and have the Town Clerk cast one ballot for Bill Perkins. Passed.

**To elect a Delinquent Tax Collector for the term of 1 year:** Russell nominated Annette Parenteau. Pam Prue seconded. Ethan moved and Russell seconded to cease nominations and have the Town Clerk cast one ballot for Annette Parenteau. Passed.

**To elect a Trustee of Public Funds for a term of 3 years:** Tony Strange nominated John Zimmer. Russell seconded. Russell moved and Pam seconded to cease nominations and have the Town Clerk cast one ballot for John Zimmer. Passed.

**Article 4. Shall the town vote to authorize the payment of property taxes due on or before Monday, October 20, 2025 at 4 PM by physical or mail/delivery to the town office or by online payments via credit card or electronic check?**

Greg so moved, seconded by Russell Curtis. Motion carried on a voice vote.

**Article 5. Shall the Town vote to authorize the Selectboard to use a portion of unspent General Fund surpluses, as needed, to help offset the 2025 Municipal Tax Rate?**

Tony asked if there was a percentage the Board looked at. John answered that there is not a set percentage. They look at the needs within the town to keep operating and the surplus above that.

Bruce Tanner so moved, seconded by Russell. Motion carries on a voice vote.

**Article 6. Shall the Town vote to authorize the Selectboard to use a portion of the unspent General Fund surpluses, as needed, to cover any deficit amounts?**

Russell so moved, seconded by Bruce. Motion carries on a voice vote.

**Article 7. Shall the Town vote to accept the proposed 2025 General Fund tax expense of \$244,350?**

Russell so moved, seconded by Annette. Motion carries by a voice vote.

**Article 8. Shall the Town vote to accept the proposed 2025 Highway Fund tax expense of \$332,256?**

Russell so moved, seconded by Bruce. Motion carries on a voice vote.

**Article 9. Shall the Town vote to establish a reserve fund to be called the “Emergency Reserve Fund” to cover unanticipated revenue shortfalls and to pay nonrecurring and unanticipated general and highway fund expenses, in accordance with 24 VSA § 2804(a)?**

John explained that currently there is no Emergency Fund. He noted that the SelectBoard would need to approve the expenditures. Article 10 is closely related to this article. Kathy asked how would the funds be utilized and John answered the Reserve fund would need a town wide vote. A resident asked why they couldn't use these funds to run the town dump. John answered that the town is responsible for maintaining the bridge at the North end of the lake which is coming up on its useful life. He added that there would be eligibility for some grant funding but repair will be a one million dollar project. John projects the needs of the Emergency Fund to allocate \$120,000/year for long term expenditures. Creating the fund is the first step. Annette so moved, seconded by Bruce. Motion carries by a voice vote.

**Article 10. Shall the town transfer up to \$56,000 from the Landfill Fund to fund the Emergency Reserve Fund?**

Russell so moved, seconded by Annette. Motion carries by a voice vote.

**Article 11. Shall the Town vote to add \$50,000 to the Paving Fund that will be included in the tax expense this year?**

Donna asked if these amounts are included in the final tally. John answered yes. Ethan so moved, seconded by Russell. Motion carries on a voice vote.

**Article 12. Shall the Town vote to add up to \$56,000 to the Gravel/Sand Fund that will be included in the tax expense this year?**

Russell so moved, seconded by Peter. Motion carries on a voice vote.

**Article 13 . Shall the Town vote to add up to \$50,000 to the Capital Infrastructure Fund that will be included in the tax expense this year?**

Kalli so moved, seconded by Peter. Motion carries on a voice vote.

**Article 14 . Shall the Town vote to add up to \$120,000 to the Town Equipment Fund that will be included in the tax expense this year?**

Donna asked for someone to itemize the equipment. John explained that the equipment has an original cost of 1.3 million and that our equipment is antiquated. He added the town financed the bulk of the new truck this year, the loader is old and the trash truck is tired so we are trying to build up the fund.

Russell so moved, seconded by Tony. Motion carries on a voice vote.

**Article 15. Shall the Town vote to add up to \$5,000 to the Cemetery Fund that will be included in the tax expense this year?**

Peter so moved, seconded by Annette. Motion carries on a voice vote.

**Article 16.** Shall the Town vote to add up to \$14,917 to the Milfoil Program Fund that will be included in the tax expense this year?

Bruce asked if the state allocating \$16,000 projection to the Boat Greeters was correct, that it seemed like a big jump? John answered that in 2024 we did get close to \$22,000 combined. Bruce thought that there were more lakes applying so individual lake awards would be decreased. John said that milfoil has been decreasing in Lake Willoughby. Sharon asked if there were any barriers to charging to put boats in the water. Andy felt the question was not germane to the article.

Ethan so moved, seconded by Russell. Motion carries on a voice vote.

**Article 17.** Shall the voters appropriate the total sum of \$11,500 to the following social service Agencies, pursuant to 24 V.S.A. §2691?

- |                                       |                                 |
|---------------------------------------|---------------------------------|
| a. \$2000 Barton Library              | m. \$700 NEK Human Services     |
| b. \$100 VT Rural Fire Protection     | n. \$250 American Red Cross     |
| c. \$50 Green Up                      | o. \$750 Northwoods Stewardship |
| d. \$350 Rural Comm Transportation    | p. \$250 VT Family Network      |
| e. \$500 OCCA (ConnectABILITIES)      |                                 |
| f. \$1000 NEK Learning Services       |                                 |
| g. \$900 O-E VNA & Hospice            |                                 |
| h. \$500 Pope Memorial Animal Shelter |                                 |
| i. \$1000 Old Stonehouse Museum       |                                 |
| j. \$250 Umbrella                     |                                 |
| k. \$2500 Jones Memorial Library      |                                 |
| l. \$400 NEK Council on Aging         |                                 |

Kristin so moved, seconded by Abby. Pam Kennedy moved and Miriam seconded to amend Article 17 to increase the allocation to the Barton Library from \$2000 to \$2500 and to read **Shall the voters appropriate the total sum of \$12,000 to the following social service agencies, pursuant to 24 VSA 2691?** Passed.

**Article 18 :** Shall the Town of Westmore appropriate the sum of \$500 to Green Mountain Farm-to-School, Inc. to provide food access and nutrition education programs for the town's residents and their children?

Kalli so moved, seconded by Pam Kennedy. Motion carries by a voice vote.

**Article 19.** Shall the town vote to assess a one percent meals and alcoholic beverage tax pursuant to 24 V.S.A. §138(b)(2)?

Andrew Zebrowski moved and Russell seconded to open the Article for discussion. Andrew asked why funds are not being raised for the town by charging for use of our beach. Could we use other avenues to increase revenues such as charging for special events and permits. John responded that the #1 Industry in Westmore is tourism - any increased town costs are covered by taxpayers. We have increased revenue by voting in the 1% Meals and Rooms tax which.

netted \$6600 from Aug 24 to Feb 25, as well as investing funds in a CD. This would be another step.

Andrew felt there were too few businesses in town to bear the burden of this tax. When asked if Caterers for Wedding Events would fall under this tax, John answered yes they would. Bruce asked for an estimate this tax would generate and Glen added it is hard to make a decision without numbers. John answered that he does not have access to business revenue. He added that this tax covers served or poured liquor, not a 6 pack you purchase for consumption elsewhere. Sharon asked about charging for parking at the North Beach as a stream of revenue. John noted it is written in the charter that the town is not able to charge residents one price and non-residents another. Tony noted that charters can be amended. Bill noted it is a good idea but there are many possible consequences. Donna noted the revenue to the town is actually 0.75% of the tax coming to the town. She wanted to support people in town running a business and added that events add wear to our roads and that we should look at how people are using their property as Westmore is zoned only residential and there is nothing extra in our tax base to cover commercial uses.

Motion was voted down by a voice vote.

**Discussion of other non binding business.**

Russell presented a plaque for Louisa and Vince Dotoli for Louisa's 20 plus years of service on the Planning Commission and the Dotoli's conservation efforts in Westmore.

Russell recognized John Zimmer on applying for and receiving a \$446,000 Municipal Energy Resilience Program Grant which will help update the Town Garage, Municipal Building and also the Town Cottage (formerly the Old Town Clerk's Office).

He recognized the amount of work the Road Crew did this year as well as the help of residents Alan Poirier and Peter Hyslop hauling gravel after the flooding.

John noted the Education tax of 14% and reminded voters of the Lake Region Elementary-Middle school annual meeting on March 10 and the Lake Region High School Meeting on March 19 where residents of Westmore can vote for the budgets presented.

Donna noted a Special Meeting of the Planning Commission to be held at 5PM on the 5th regarding the ITW town issue.

Tony asked that the topic of charging for parking at the North Beach be brought to the Select Board.

Tony motioned and Bruce seconded to adjourn at 12:16 PM. Passed,

Attest:

Andrew Berley, Moderator



Date

3/10/25

David Stevesn, Select Board Chair



Date

3-11-25

Elaine Cashin, Town Clerk



# ORLEANS CENTRAL SUPERVISORY UNION

130 Kinsey Road, Barton, Vermont 05822  
Tel: (802) 525-1204 ♦ Fax: (802) 525-6260 ♦ [www.ocsu.org](http://www.ocsu.org)

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## Long-Term Planning Committee Report

The Orleans Central Supervisory Union (OCSU) provides administrative and planning support for two school districts that, respectively, oversee the Lake Region High School and its six feeder elementary/middle schools: Albany Community School, Barton Academy & Graded School, Brownington Central School, Glover Community School, Irasburg Village School, and Orleans Elementary School.

OCSU faces significant challenges that require the attention and cooperation of the communities it serves to address. In addition to our core mission of providing a high quality education at a cost that taxpayers can afford, our districts also need updated, efficient and functional school buildings to support this essential work.

OCSU formed the Long-Term Planning Committee to consider the best way forward. Over the past two years, the committee has assessed the current state of our school buildings and facilities. We have considered the implications of forming a centrally-located middle school, and analyzed multiple scenarios involving the renovations of our buildings in combination with new construction. The architecture firm of Truex-Cullins was hired to assist in our analyses.

Truex-Cullins' work has shown that the least expensive option for preparing for the future is to build a new regional elementary and middle school adjacent to Lake Region Union High School. Our committee proposes to place the issue before the public in the form of a bond vote in the spring of 2027.

But before that, the Committee wants and needs to hear the thoughts and questions of the public. We will continue to hold public forums and listening sessions in each school in the districts throughout the year ahead. We encourage your input. Concerns may be addressed to [droock@ocsu.org](mailto:droock@ocsu.org).

Key points to consider:

- *A regional Elementary/Middle School at a cost of over \$100M is estimated to save our taxpayers between \$300M – \$700M over 30 years through operational efficiencies and infrastructure upgrades.*
- *A new regional building creates the conditions for stronger academic outcomes, teacher collaboration, and student well-being.*
- *This option ensures equitable access and a future-ready campus for generations to come.*

Committee members understand that this proposal raises concerns, such as the fate of the current school buildings, the impact of reductions in staffing, transportation changes, the possible loss of small town connection, and further statewide education reform being considered by the Vermont Legislature.

However, continuing with the status quo leaves us with older inefficient buildings facing costly maintenance and repair, very small class sizes, staffing shortages, and no clear way to reduce the cost of education.

A regional elementary/middle school would still be a small school that fosters the values of community and cooperation, albeit representing a unification of our area, like Lake Region High School has done for the past 60 years.

For more information please link to the Long-Term Planning section of the OCSU website: (<https://www.ocsu.org>) including the Truex-Cullins reports and the work of the Committee. We hope you will also attend an upcoming public meeting in your community's school.

## Westmore Town Forest

The Community Spaces and Activities (CSA) Task Force, with financial support from the Town of Westmore, contracted with the Northwoods Stewardship Center, to make improvements to the Town Forest on Peene Hill Road. The Northwoods Stewardship Center staff and some of the CSA Task Force members collaborated on designing a new kiosk at the entrance of the Town Forest Trail, as well as Interpretive Nature Signs along the trail, that highlight some of the unique plants and trees, and other natural features that are found within the forest. A Youth Conservation Corps Crew from Northwoods installed the kiosk and the Interpretive posts and signs. The Westmore Town Road crew expanded the capacity of the small parking access at the Town Forest Trail Head.

In support of the Northwoods partnership with the town of Westmore and the Westmore Association, Northwoods also performed 2 days of general trail maintenance free of charge. This included clearing all blowdowns from the trail, brushing back the trail corridor, maintaining and cleaning all trail drainage structures as well as trail adjustments to remove trail tread from wet soils. Thank you to the Westmore Selectboard and the CSA Task force members for all the support with this project!



### GREEN MOUNTAIN PASSPORT PROGRAM

**What is it?** A program offering free day-use passes to Vermont State Parks and historic sites.

**Who is Eligible?** Vermont residents at least 62 years of age or Vermont veterans of the uniformed services

**How do I get my passport card?**

1. Complete an application at your town office
2. Submit a one-time \$2 fee
3. Receive your Green Mountain Passport Card

## **WESTMORE FIRE & RESCUE 2026 APPROPRIATIONS REQUEST**

To support ongoing operations, improve safety, and continue our training and readiness efforts, the Westmore Fireman's Association, the board that governs the Westmore Fire & Rescue Department, is requesting a 2026 town appropriation of **\$44,660.00**. The budget below outlines how these funds will be allocated, and does not include the additional grant funds that the Association will be seeking to match appropriated funds. In total, the Association is planning to seek approximately \$30,000 in state and private grant funds to help with large equipment and apparatus upgrades and longer-term planning efforts. The safety of the people of this town, recreational visitors, and our community volunteers are our priority, and we are working to make sure we are ready to respond quickly and effectively when called on.

We appreciate your consideration,  
**The WFA Board**

<b>CATEGORY</b>	<b>ITEM</b>	<b>2026 PROPOSAL</b>
<b>Administration</b>	Accounting services	\$1,800.00
	Stipends	\$5,200.00
	Propane for heat	\$925.00
	Post Office box	\$55.00
	Office supplies, printing, office equipment upgrades	\$250.00
	Taxes and fees	\$1,000.00
	Dispatch, Newport Police & e-Dispatch	\$3,650.00
	Vermont Firefighter's Association membership	\$295.00
	Insurance, vehicle & liability	\$8,600.00
<b>Dry Hydrants</b>	Service existing dry hydrants, consider moving 2 for better function & access	\$875.00
	Install new dry hydrant at Willoughby South End	\$1,750.00
<b>Equipment</b>	Large capacity washing machine, installation, and supplies	\$3,000.00
	One wheeled stretcher for mountain rescue	\$500.00
	Pontoon sled for ice rescue	\$2,500.00
	PPE, 1 new set of turnout gear, new gloves, hoods, high visibility vests	\$1,000.00
<b>Training</b>	Annual NEIMA Fire School (\$120 per member), CPR & First Aid (\$100 per member)	\$2,860.00
<b>Vehicles</b>	Chains and/or studded snow tires for all 3 vehicles	\$500.00
	Fuel, maintenance, inspections & parts	\$2,400.00
	Vehicle long-term replacement matching funds	\$7,500.00
<b>TOTALS</b>		<b>\$44,660.00</b>

2025 Westmore Fire & Rescue Call Log			
Date	Category	Activity	
Monday, January 13, 2025	Meeting	monthly meeting and maintenance	
Thursday, January 16, 2025	Meeting	annual meeting, elect board of directors & officers, review bylaws	
Monday, February 10, 2025	Meeting	monthly meeting and maintenance	
Thursday, March 6, 2025	Call - Alarm	smoke Alarm	
Monday, March 10, 2025	Meeting	monthly meeting and maintenance	
Thursday, April 10, 2025	Call - Fire	kitchen oven fire	
Monday, April 14, 2025	Meeting	monthly meeting and maintenance	
Sunday, April 20, 2025	Training	NEIMA Fire Training School	
Monday, April 21, 2025	Training	NEIMA Fire Training School	
Monday, May 12, 2025	Meeting	monthly meeting and maintenance	
Sunday, June 1, 2025	Call - Alarm	Smoke Alarm	
Monday, June 9, 2025	Meeting	monthly meeting and maintenance	
Saturday, June 14, 2025	Call - Alarm	Smoke Alarm	
Thursday, June 26, 2025	Call - Alarm	Smoke Alarm	
Thursday, July 10, 2025	Call - Lake	Boat in Distress	
Thursday, July 10, 2025	Call - Lake	Another boat in Distress	
Monday, July 14, 2025	Meeting	monthly meeting and maintenance	
Saturday, July 19, 2025	Call - Alarm	Smoke Alarm	
Saturday, July 19, 2025	Call - Alarm	Smoke Alarm	
Sunday, July 20, 2025	Call - Alarm	Smoke Alarm	
Thursday, August 7, 2025	Call - Fire	Fire @ South end of Willoughby	
Monday, August 11, 2025	Meeting	monthly meeting and maintenance	
Wednesday, August 13, 2025	Call - Mountain	Dog rescue on Pisgah	
Thursday, September 4, 2025	Call - Fire	Campfire at South end of Willoughby	
Friday, September 5, 2025	Training	Boat operation for members	
Monday, September 8, 2025	Meeting	monthly meeting and maintenance	
Monday, September 15, 2025	Call - Fire	Underground fire by South Shore	
Friday, September 26, 2025	Call - Alarm	Smoke Alarm	
Friday, September 26, 2025	Call - Vehicle	Car Rescue	
Saturday, September 27, 2025	Call - Alarm	Smoke alarm	
Thursday, October 2, 2025	Call - Rockslide	Rock on 5A	
Saturday, October 4, 2025	Community Event	Westmore Fall Festival	
Tuesday, October 7, 2025	Call - Fire	Brush fire	
Wednesday, October 8, 2025	Maintenance	Troy Overhead Door repair consultation - engine 1 bay door	
Friday, October 10, 2025	Maintenance	Engine 1 inspection	
Monday, October 13, 2025	Meeting	monthly meeting and maintenance	
Wednesday, October 15, 2025	Maintenance	Clean boat - raccoon vandalism	
Thursday, October 16, 2025	Maintenance	Troy Overhead Door repair, remotes	
Friday, October 24, 2025	Call - Lake	Sinking pontoon boat South End Willoughby	
Sunday, October 26, 2025	Maintenance	Replace boat battery	
Friday, November 7, 2025	Maintenance	Remove boat from lake for the winter, change oil	
Saturday, November 8, 2025	Maintenance	Remove docks from lake for winter	
Tuesday, November 11, 2025	Meeting	monthly meeting and maintenance	
Wednesday, November 12, 2025	Maintenance	Replace broken station thermostat	
Saturday, November 29, 2025	Community Event	Decorate & light Westmore christmas tree	
Monday, December 8, 2025	Meeting	monthly meeting and maintenance	



Jennifer L. Harlow  
Sheriff

**ORLEANS COUNTY SHERIFF'S OFFICE**  
PO BOX 355  
NEWPORT, VT 05855

Telephone  
(802) 334-3333

Fax  
(802) 334-3307

The Orleans County Sheriff's Office has been honored to provide patrol services to you this past year. Once again, 2025 has been a busy year for the members of this office. Our deputies continue to stay dedicated and passionate in serving our community. Public safety is what we thrive for, and we aim to continue providing a safe environment for those who live in and visit Orleans County. This is accomplished through continuous collaboration with our local, state, and federal partners.

We celebrated several well-deserved promotions this year, strengthening our leadership team:

**Chief Deputy Richard Wells:** Promoted from Lieutenant to Chief Deputy. As second-in-command, he oversees the day-to-day operations of the Sheriff's Office.

**Sergeant David Garces:** In charge of Patrol and is a Field Training Officer and certified Drug Recognition Expert (DRE). Sgt. Garces cares deeply about our community and enjoys visiting schools to educate children about safety. Sgt. Garces recently became an Instructor for the Vermont Police Academy.

**Sergeant Cory Bingham:** Currently in charge of Court Operations. Sgt. Bingham manages scheduling and supports the court with security and prisoner transports.

**Corporal Daniel Locke:** Recently recognized for the **2025 VT DECP DRE Outstanding Achievement Award**. Since becoming a certified Drug Recognition Expert in 2023, Cpl. Locke has conducted over 135 evaluations. In 2025 alone, he conducted 85 evaluations and responded to 61 alerts. He recently completed his certification to become an Instructor with the Vermont Police Academy.

The OCSO remains committed to specialized investigations and youth safety:

**Child Advocacy & Domestic Violence:** We continue to support the Child Advocacy Center and utilize a STOP grant to investigate crimes against children, domestic violence, stalking, and violations of court conditions.

**School Resource Officer:** Deputy David Jacobs, who brings over 35 years of law enforcement experience, serves as the SRO at Lake Region Union High School, where he builds vital relationships with our young people and staff.

**Operation Santa:** In December, we celebrated the 18th anniversary of "Operation Santa," which helped bring a happy holiday season to **over 360 children** in our community. This program would not be possible without the backbone of the project, **Dispatcher Tammy LaCourse**, who organizes donations and coordinates with local schools, area law enforcement, EMS, and fire departments. We are incredibly grateful for the overwhelming generosity of our local businesses and residents.

Being your Sheriff is an honor, and I take great pride in serving my community. I am thankful for my deputies and administrative staff; without them, our success would not be possible. I look forward to working with all the selectboards for a successful 2026.

**Respectfully Submitted,**

*Sheriff Jennifer Harlow*

**Contact Information:**

- **Administration Office Hours:** 8:00 AM – 4:00 PM (Monday – Friday)
- **Patrol Hours:** 24/7 (Day/Evening)
- **Dispatch:** 802-334-3333 (Press 1)

### Town of Westmore - Total Law Incident Report

Nature of Incident	Total Incidents
Assist - Agency	2
Alcohol Offense	1
Citizen Assist	4
Civil Process	1
Crash - Property	4
Family Fight	1
Foot Patrol	3
Found/Lost Property	2
Juvenile NICS Check	2
Motor Vehicle Complaint	3
Parking Problem	6
Stolen Vehicle	1
Suspicious	2
Threats/Harrassment	2
Traffic Stop	25
Trespass	2
Vandalism	2
Violation of Conditions of Release	1
Total Incidents for Town of Westmore	64

### Town of Westmore - Total Traffic Violation Report

Total Traffic Tickets	6
Total Warnings	23

### Town of Westmore - Total Arrest Report

Excessive Speed	1
Driving Under the Influence - First Offense	1
Violation of Conditions of Release	1
Total Arrest (by person) for Town of Westmore	3
Total Arrest (by Count) for the Town of Westmore	3



## Training and Community Engagement

In 2025, Glover Ambulance conducted 37 CPR and First Aid courses, certifying 145 local residents. This hands-on training empowers community members with critical life-saving skills and the confidence to act during emergencies. In addition, we continue to provide a medical equipment loan program free of charge, ensuring residents have access to essential medical and mobility equipment when needed. Together, these initiatives strengthen community preparedness while helping residents remain safely at home whenever possible.

## Emergency Call Response

Glover Ambulance provides primary EMS coverage to the Town of Westmore while also serving as a mutual aid resource throughout Orleans, Lamoille, and Caledonia counties. This ensures continuity of emergency medical services during periods of high call volume, extended transports, or longer distant transports—benefiting both Westmore residents and surrounding communities.

Although the non-transport rate has improved from 50% in 2024, it remained just over 40% this year. Regardless of transport outcome, every call requires a full emergency response, advanced medical assessment, and patient care on scene. While non-transport outcomes are often clinically appropriate and in the patient's best interest, they frequently generate no reimbursement, despite requiring the same staffing levels, training, equipment, and operational readiness as transported calls.

This continued level of non-transport activity highlights a growing challenge for rural EMS agencies: sustaining 24/7 emergency readiness and community-focused care within a reimbursement system that does not adequately support non-transport services. Ongoing community support remains essential to maintain reliable coverage and ensure ambulance availability for high-acuity emergencies.

## Looking Forward to 2026

As we move into 2026, Glover Ambulance remains committed to enhancing the care we provide while adapting to the evolving needs of our community. It is an honor to serve the residents of Westmore and surrounding areas, and we are grateful for the trust placed in our team. We also celebrate milestones within our organization, including welcoming Ashley's new baby, Nora. We look forward to watching her grow and hope she may one day join the next generation of EMS providers serving our community.

## Gratitude and Community Involvement

We sincerely appreciate the continued support and partnership of the Town of Westmore, which is essential to sustaining strong, effective emergency medical services. We welcome community engagement, questions, and feedback. If you are interested in learning more about our services or joining our team, please contact us at 802-525-3560.

**Sincerely**

Ashley Fontaine, Operations Manager

**Lake Willoughby Greeter Program and Milfoil Management 2025 Final Report**

Our Greeter season ran from Memorial Day to Labor Day. We covered the boat access 5 days a week in May and June and had a 7-day schedule for July and August. We had 8 Greeters in the program. All Greeters and Staff took in person or online training with Kim Jensen of the Vermont Department of Environmental Conservation.

We inspected 1,996 watercraft, 39 were wake boats. 185 boats had plant material removed by our Greeters; 29 had invasive Eurasian Water Milfoil removed. There was a notable amount of native Pondweed removed as well. Our Greeter Program is one of the busiest in Vermont and is essential to keeping Lake Willoughby free of invasive species and protecting other bodies of water.

Swampguana Diving Services suction harvested aquatic invasive Eurasian Water Milfoil starting in July and will continue their efforts through October. They removed Milfoil from the Boat Launch, Crescent Beach, Gallagher’s Cabins, NE Shoreline/Willoughvale, NW Shoreline/North Beach and Gray Rock to the Boat Launch. No other invasive species were reported so far. The Milfoil Management Program results from previous years show a significant yearly reduction in the spread of invasive Milfoil and the importance it has for aquatic nuisance control in Lake Willoughby.

Thanks to the Vermont Department of Environmental Conservation and with the help of the Memphremagog Watershed Association, the Town of Westmore received a grant award amount of \$28,877. The Greeter Program receives \$19,564 and \$9,313 goes to the Milfoil Management Program. The Westmore Association provides \$11,000 for the Greeter Program.

Respectfully Submitted by,

Katherine Busby

Westmore Association Lake Willoughby Greeter Program Coordinator

**Total Buckets Removed from Each Location 2025**

(1 Bucket = 18 Gallons / 25-75lbs)

<b>LOCATION</b>	<b>BUCKETS</b>	<b>HOURS</b>
<b>Survey</b>		<b>6</b>
Boat Launch	58	18
Crescent Bay	7.5	7.5
Mill Brook/Red Camps	6.75	10.5
Willoughvale-Grey Rock	73.5	69
North Beach-NW Shoreline	0	0
Grey Rock-Boat Launch	4	19
South End Old 5A – Mill Brook	0.5	2
<b>TOTAL</b>	<b>144.25</b>	<b>126</b>
<b>TOTAL GALLONS</b>	<b>2596.5</b>	
<b>TOTAL POUNDS</b>	<b>3606.25-10818.75</b>	

# Westmore Recycling and Waste Disposal Guide

Westmore Recycling Center 6988 VT Rte. 5A. Every Saturday, 8am-1pm. (begins 2/24/24)



## CARDBOARD/PAPER



**Corrugated Cardboard**  
(Wavy center layer)



**Boxboard**  
(Dry-food boxes, egg cartons, & rolls)



**Junk Mail, Periodicals, & Office Paper**  
(Paper bags, envelopes, & catalogs)

## PLASTIC



**Plastic Bottles, Jugs, Tubs, & Lids**  
(Empty kitchen, laundry, & bath containers)

## METAL



**Aluminum & Steel Cans**  
(Foil & empty food & beverage cans)

## GLASS



**Glass Bottles & Jars**  
(Empty food & beverage bottles & jars)

**The recycling station building also accepts the same materials as above but they must be sorted. All recycling in the building must be sorted by residents. For more guidance please see page 2. REMEMBER, only the outside containers labeled Zero-Sort don't require sorting!**

**In addition to recyclables listed above the Westmore Transfer Station Accepts:**

**HOUSEHOLD TRASH:** *2024 Prices effective 4/1/24* Bags available at Town Clerk's office. Blue bags- \$4.00 each or \$20.00 for a roll of 5 Green bags- \$5.00 each or \$25.00 for a roll of 5.

Bulky waste tipping fee-.25 cents per pound

**FOOD SCRAPS:** All food scraps, including meat, bones, dairy. No PLU stickers, plastics, metals, paper.

**SPECIAL WASTES:** Oil, oil filters, all household batteries (primary & rechargeable), hard-cover books, scrap metal, electronics (computers, televisions, radios, gaming consoles, phones).

**HOUSEHOLD HAZARDOUS WASTE:** **BY APPOINTMENT ONLY**, Monday – Friday, May to October in Lyndonville, and special events throughout the District June – September. Call for details.

**In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.**

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), EPS Foam, Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT (802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), outreach@nekwmd.org

## List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.  
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A  
MATERIAL– CONTACT THE NORTHEAST KINGDOM  
WASTE MANAGEMENT DISTRICT

(802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)

### Unacceptable Plastics Include:

#### Any **black** plastic containers

Motor oil, gas containers

Pesticide containers

Styrofoam of any kind

Planting pots and trays

Plastic furniture

Plastic Toys

Coffee Makers

Coat hangers

Vinyl Siding

Maple Tubing

CDs, DVDs, VHS, and cases

Water line pipes and plastic tubing of any size

**Hard, rigid plastic** (if it shatters, it's not accepted)

### Unacceptable Plastic Bags and Films

Any type

### Unacceptable Cardboard

Pringles containers

Milk and Juice Cartons of any kind

Ice cream and waxy or plastic frozen food boxes

Cardboard with metallic interior

Single-use coffee cups

Soiled Cardboard

Waxy Cardboard

### Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)

White or Brown Boxboard (recycle with cardboard)

Shiny, glossy, or metallic papers

Paper plates, cups, bowls

Single-use cups

Napkins, paper towels, tissue paper

### Unacceptable Glass

Crystal

Incandescent light bulbs

Automotive lights

Pyrex

Porcelain

### Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers

Aluminum Flashing (recycle with scrap metal)

Coffee Bags

### Unacceptable Tin

(Recycle these with Scrap Metal)

Frying Pans

Large Pieces of Metal

Nails, Screws, Fasteners

Any tin that is a non-food container

### Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)

“Biodegradable” bags, cutlery, bowls, plates

Food utensils

Plates, bowls, cups

Plastic bags

Styrofoam

Keurig cups

NO dirty diapers, dead animals (never food)

NO plastic bags



## **The Westmore Association**

**Who We Are:** Forged from a commitment to preserve and protect and a dedication to foster and improve, the Westmore Association was founded in 1967 by a small group of passionate civic-minded summer residents and their likewise inspiring community-minded year-round neighbors. Thus, the Westmore Association officially came into being with a board officially designated to include a “Trustees Tally” (of at least three locals) specifically designed to cooperate closely with the Town of Westmore to both facilitate and assist benefits for the area, and growing over time to encompass: Trails & Recreation, Water Quality, Scholarships, Beautification, Community Events.

**Events Hosted by the Westmore Association:** Annual Plein Air, Willoughby Paint & Sips, Annual July 4 Willoughby Boat Parade, Westmore Association Annual Meeting in July, Pancake Breakfasts, Soupy Talks, Concerts, Literary Events, and the ever popular Modern Times Theatre & Pie Auction.

**What We Do:** Thanks to the combined generosity, creativity, diligence and support from our truly extraordinary members and community partners, the Westmore Association Board is blessed by notably wonderful win-win collaborations. Among them: Northwoods Stewardship (Westmore Mountain Challenge, Hiking Trail & Shoreline Maintenance), Westmore Community Church (Recitals, Concerts, Westmore Farmers Market, Fall Harvest Fest), Wool Felting Workshops, Paint & Sips (Greater Barton Arts), as well as all our stellar ambassadors and volunteers.

# CSA



The Westmore Community Spaces and Activities Task Force is dedicated to fostering meaningful connections within our community by creating welcoming spaces that bring people together. We strive to bridge indoor and outdoor opportunities and increase activities for all ages, ensuring that residents [and visitors alike] can gather, engage, and thrive in ways that honor Westmore's natural beauty and community spirit.

We have worked together to:

- ⚙ Ask our community what is important to them and what barriers exist
- ⚙ Increase awareness and use of our town's natural spaces
- ⚙ Plan regular and inclusive activities and special events
- ⚙ Develop ways to welcome and include new families into our community

Our indoor meeting space is the renovated Westmore Cottage, the site of the former Town Clerk's Office, next to the Westmore Town Offices. Currently we have weekly Bone Builders exercise class, yoga class, and a craft circle. We hold monthly coffee drop-ins, a book group, and other activities. We meet once a month to work on ways to bring our community together. We would love YOUR ideas! Join us! For more information contact Pam at [pamkenn@gmail.com/802-673-0458](mailto:pamkenn@gmail.com/802-673-0458) or Ellie at [802-595-2202](tel:802-595-2202)/[elliemaj46@gmail.com](mailto:elliemaj46@gmail.com) or visit the Westmore Commons Facebook page.



In the summer of 2024, the Vermont Council on Rural Development visited Westmore to guide residents through a structured, facilitated process aimed at identifying community challenges and setting collective goals for the town's future. On July 10, community members crowded into the Fellowship Hall and the Westmore Community Church for the first of several meetings. After thoughtful discussion, participants voted to form two task forces focused on the following priorities:

- **Creating outdoor spaces for youth, families, and community members**
- **Developing a local Recreation Access Management Plan (RAMP)**

RAMP now meets monthly on the second Wednesday at 6:30 p.m. The group has concentrated its efforts on improving safety for non-motorized users on Route 5A, as five of the town's eleven key challenges are related to safety issues on this road.

After reviewing available funding opportunities, RAMP has prioritized the application for the VTrans Bicycle and Pedestrian Grant. A state required first step in this process is the completion of a scoping study of Route 5A. The application process for the study involves multiple steps, and to date the task force has completed the following:

1. **Notified the Selectboard** of its intent to file a scoping application — 7/28
2. **Notified NVDA** of its intent to apply for the 2026 Bicycle and Pedestrian Grant, per grant instructions and guidance from the Select Board — 9/24
3. **Received Selectboard and Planning Board approval and a letter of support** — 10/28
4. **Submitted the TAP Scoping Grant application to VTrans** — 10/29

The RAMP team has the written support of a broad coalition of State Agencies and groups including VCRD, NVDA, The Westmore Association, Northwoods, and the Westmore Planning Board. The group is currently waiting to hear if Westmore will be awarded the scoping grant. VTrans estimates the engineering cost of the scoping study at \$50,000, with the town responsible for a 20% match (\$10,000). RAMP hopes to raise some of these funds through community contributions and additional state resources. If granted, the scoping study may take up to three years and will outline the State of Vermont's recommendations for safety improvements along Route 5A, from just south of the Lake Store to the North Beach intersection. Because no road changes can occur without state approval, this process is essential to making this corridor safer and more welcoming for all who use it. The process is going to be long. After the State study makes recommendations, if the town chooses to do so, we will pursue the Bicycle and Pedestrian grant for the actual work. This effort may take 10 years.

RAMP's other priorities are exploring management options for lake moorings, including the potential establishment of a harbor master and possibly more oversight of the north beach parking situation. Both of these items may require monetizing access to offset costs of enforcement which is being explored by group members for presentation to the Select Board later in the coming year.

# Newport Local Health Office Annual Report: 2025

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The Newport Local Health Office provides essential services and resources to towns in Orleans and Northern Essex counties. Some highlights of our work in 2025 are below. For more information, visit [HealthVermont.gov/local/newport](https://HealthVermont.gov/local/newport)

If you need help accessing or understanding this information, contact [AHS.VDHNewport@vermont.gov](mailto:AHS.VDHNewport@vermont.gov)

## Improve Family and Child Health



- In 2025, our Women, Infants, & Children (WIC) team provided direct nutrition education and support services to 157 individuals every month, with 881 participants receiving monthly food benefits.
- This summer, WIC distributed \$3,600 in Farm to Family coupons to WIC families to purchase produce at participating Vermont Farmer's Markets, Farm Stands, and Apple Orchards.
- In 2025, Newport WIC was awarded a USDA Breastfeeding Premier Award of Excellence, in recognition of exemplary breastfeeding practices and community supports. Locally, 75% of infants born in this community were ever breastfed, and 26% of pregnant and postpartum WIC participants are supported by WIC Breastfeeding Peer Counselors.

## Creating Resilient Communities

- The free Barton Dental Clinic served 38 community members - 84% adults and 16% children—providing no-cost preventive and restorative care. Services included 67 Silver Diamine Fluoride applications, 17 glass ionomer treatments, and 23 fluoride varnish applications. The average client age was 44.
- The Newport Local Health Office community garden yielded 365 pounds of produce that we distributed to the community, including seven large pumpkins, supporting access to fresh, healthy food. Partnering with Salvation Farms, our office distributed another 700 pounds of surplus produce to the community.

## Protecting Community Against Injury and Disease

- Newport's immunization team administered a total of 137 vaccines this year to 117 individuals, including at local dairy farms and during Newport's annual PRIDE Fest.
- From October 2024 to October 2025, the Northeast Kingdom MRC volunteered 603 hours (valued at \$20,296) to support public health preparedness and emergency response.



**HealthVermont.gov/local/newport**  
**802-334-6707**



Town of Westmore  
30 Hinton Hill Rd  
Orleans, VT 05860

**WESTMORE INFORMATION**

**TOWN CLERK'S OFFICE:**

Phone # 802-525-3007  
Mailing Address: 30 Hinton Hill Road  
Orleans, VT 05860  
Website: [www.westmoreonline.org](http://www.westmoreonline.org)  
E-mail: [clerk@westmoreonline.org](mailto:clerk@westmoreonline.org)  
Hours: Mon., Tue., Thur.: 9:00-4:00

**PLANNING & ZONING**

Bob Kennedy 802-673-0749

**ZONING ADMINISTRATOR:**

Andrew Berley 802-525-8872

**CEMETERY COMMISSIONER:**

William Perkins 802-525-3948

**ANIMAL CONTROL OFFICER**

Renee Falconer 802-673-3791

**GARAGE - Highway Department**

Dan Sicard 802-624-6424

**TRANSFER STATION & RECYCLING**

Transfer Station Office: 802-467-3838

**TREASURER'S OFFICE:**

E-mail: [treasurerwestmorevt@gmail.com](mailto:treasurerwestmorevt@gmail.com)  
Hours: Thursday 9:00 to 4:00

**LISTER'S OFFICE:**

Phone # 802-525-3235  
E-mail: [wstrlisters@gmail.com](mailto:wstrlisters@gmail.com)  
Hours: Tuesday and Wednesday 9:00 - 2:00  
Please call ahead to ensure we are in the office.

**SELECTBOARD:**

Miriam Simonds	802-525-4565	<a href="mailto:miriamsimonds@yahoo.com">miriamsimonds@yahoo.com</a>
David Stevens	802-525-3830	<a href="mailto:dstevens@vtlink">dstevens@vtlink</a>
Peter Hyslop	802-673-2442	<a href="mailto:petesroastbeef@att.com">petesroastbeef@att.com</a>
William Perkins	802-525-3948	<a href="mailto:billperkins555@yahoo.com">billperkins555@yahoo.com</a>
Isaiah Casey	802-673-5067	<a href="mailto:isaiah1990@outlook.com">isaiah1990@outlook.com</a>

**\*The CHRONICLE is used for ALL town warnings, notices & ads\***

**\*\*\*\*\* EMERGENCY INFORMATION \*\*\*\*\***

**For emergencies: Police, Ambulance, Fire, call 911**

**FIRE & RESCUE:**

Fire Chief: Ray Pike 802-525-8842  
Fire Warden: Ray Pike 802-525-8842

Northern NE Poison Center 800-222-1222

Glover Ambulance 802-525-3560

Vermont State Police and 802-334-8881

**ORLEANS SHERIFF:**

802-334-3333

**VT Fish & Wildlife**