## DRAFT

Town of Westmore Municipal Hall 54 Hinton Hill Rd Westmore, VT November 18, 2025 10:00 AM

## **Working Budget Meeting Agenda**

Anyone wishing to speak must be signed in and acknowledged by the chair before speaking. You must also identify yourself before speaking. We want to hear from you, but need the understanding that time during meetings is limited, thus very important to us as a Board making decisions for the Town. Please keep comments or statements concise and to the point. Time limits may be set if public comment dominates large portions of time.

Online participants must identify themselves.

## CALL TO ORDER

- Additions to the Agenda
- Fourth Westmore 2026 Budget Session
  - o General discussion around existing surplus funds and potential uses
    - Infrastructure bracing for Municipal Hall subflooring
    - Allocation to Emergency Fund
    - WFA funding needs
    - Implications of existing delinquent tax balance on surplus funds
  - o Preliminary and Tentative FY26 budget figures for review:
    - Wage and Fringe
    - General Fund
    - Highway Fund
    - Appropriations
    - Committed Funds
    - Restricted Funds
- Possible Executive Session

**ADJOURN**