

Windrider Transit of Park County, Montana Final National RTAP Community Rides Grant Report

EXECUTIVE SUMMARY

• Please provide a 1-3 paragraph summary with the crux of what people need to know about your project and the key outcomes.

Windrider Transit (WRT) is a fare-free transit service in Park County, Montana. In our rural area, some community members have no means of transportation, some cannot operate vehicles and some choose not to drive. WRT is a popular transit program that provides critical health and social community service connections to citizens who might not otherwise be able to be part of, or take part in, due to lack of transportation options.

The 2021 proposal for RTAP funding was to continue an expansion of WRT services in and around Livingston, MT and to provide additional Dial-A-Ride (DAR) services to and from Bozeman, MT. The services were proposed to provide more flexible solutions to passengers in order to better serve the mobility needs of our rural population. The goal was to also strengthen partnerships between WRT and area healthcare providers to assist transportation disadvantaged transportation community members in meeting their medical, dental, vision and behavioral healthcare needs.

One additional proposed use of the funds was to increase the fare-free fixed route options, to include an additional four hours of services on Saturday mornings.

TELL YOUR PROJECT'S STORY - Who, What, Where, When, Why & How

• Describe where your agency is located and the service area for the project.

WRT is located in Livingston, Montana, in the heart of Park County, and just one hour north of the original and only year-round entrance into the nation's oldest national park – Yellowstone National Park. The service area for WRT includes the fixed route service area within the city limits of Livingston and the DAR service area of Park and Gallatin County and the cities of Livingston and Bozeman.



• What was the problem or need that this project hoped to address?

The Expanded Services program for WRT was proposed to continue an expansion of transportation services – at no cost – in and around Livingston, MT and to and from Bozeman, MT. Over the past 17 months, the Expanded Services program has built on WRT's existing healthcare partnerships and strengthened transit capabilities in our rural area, offering increased healthcare access in Park and Gallatin Counties, and provided Saturday transportation services within the town of Livingston, Montana.

What were the original project goals, and did they change at all over time?

WRT Expanded Services objectives focused on transportation of disadvantaged passengers who cannot drive, are without reliable vehicles or with limited funds for vehicular expenses. The program services have provided twice weekly trips to/from Bozeman, MT and once weekly trips around Livingston, MT for medical/dental/vision and behavioral health appointments. The program also had a "Half Day Saturday" objective to provide free rides to established stops – in the city limits of Livingston - between 8 a.m. and noon. Outcomes expected included increased trips and ridership, new passengers, increased travel options and more utilization of healthcare options, with fewer missed appointments.

• Who were your project partners? Who was your most effective partner?

Project partners for the Bozeman and Livingston appointment DAR services included the healthcare community - more specifically within the Livingston area: Livingston HealthCare, Community Health Partners and L'esprit Behavioral Health Center. WRT received several referrals from these agencies for patients with appointments in Bozeman, MT. Bozeman healthcare provider organizations that we have worked with and/or transported patients to/from have included:

- Bozeman Deaconess
- Alpine Orthopedics
- Bridger Orthopedics East/Bridger Orthopedic West
- Medical Eye Specialists
- Dr. Comaratta Retina Specialist
- Walmart Vision & Glasses
- Lenscrafters



- Premiere Choice Dental Center Denturist
- Community Health Partners Dental Bozeman
- Moos Family Dental
- Kagy Family Dental
- Big Sky Oral Surgery
- Big Sky Pain & Wellness Dr. Strigenz
- Big Sky Dermatology

Who was the target audience for the project?

For both the Half Day Saturday transportation services and twice weekly DAR medical trips to Bozeman and once weekly DAR medical trips in Livingston, the target audience has been disadvantaged passengers who cannot drive, are without reliable vehicles or who have limited funds for vehicular expenses. Additionally, with very inclement weather in the WRT service area, between the months of October and April, passengers also took advantage of our program so they did not have to operate a vehicle over the Bozeman Pass to get to their medical appointments in Bozeman.

• What strategies did you use to implement the project?

To introduce the two Expanded Services programs, WRT utilized several outreach methods to ensure community and medical agency awareness of these additional services. Letters were sent to all medical, dental, vision and behavioral health providers in the City of Livingston, prior to starting the services; social media posts were promoted at least once a week; local newspaper advertisements were posted; informational flyers were provided to passengers on our fixed routes and to board members; and, WRT staff received training to help passengers become aware of the expanded services. Notification flyers were posted on all buses to promote both the Half Day Saturday route and medical transportation opportunities. A special Half Day Saturday route insert was produced and inserted in the WRT regular schedule brochures. Relevant documentation related to outreach of the new services are included in *Appendix A* of this report.

• What resources did you use? (e.g., outside funding, technology, technical assistance, consultant expertise, training, partners, etc.)

All new relief drivers who were hired to cover the expansion services (as well as our regular driving staff) received thorough and extensive training as part of the on-boarding process. Staff also received additional training from the



WRT Coordinator (PASS trained and a Washington state certified school bus trainer) with a hands-on wheelchair/wheelchair lift training session.

• Did the project follow your anticipated timeline? If not, why?

The program aligned with original timeline projections; the Half Day Saturday services were actually begun about three weeks ahead of schedule, with our first services provided on October 23rd. The program will continue both the Saturday half-day services and the DAR services past March 31st, as we have secured additional funding from the Montana Department of Transportation (MDT) – Transit Division for continuation of both the expanded DAR services and the Half Day Saturday services for at least the next two years.

Is there a website or page where one could learn more about your services related to this project? –
 OPTIONAL

Our website sub-page Transit Department, as part of the overall Park County, MT website, includes information on our transit board, financial support, documents and policies, route maps, news and events and contact information. Some of the sub-pages have information about our Half-Day Saturday services as well as our Dial-A-Ride services with additional information about how those services were initially implemented through RTAP funding. See: https://www.parkcounty.org/Government-Departments/Transit/.

• Please include in this document (or submit separately) any maps or other images that help provide context or demonstrate the impact of your project.

The 2022/2023 WRT brochure, the WRT 2022/2023 Half-Day Saturday Route Map and the social media and other outreach document examples are included in *Appendix A*.

OUTCOMES, IMPACT & PERFORMANCE MEASURES

• What were the project outcomes? Did you achieve your project goals?

WRT Expanded Services objectives focused on transportation of disadvantaged passengers who cannot drive, are without reliable vehicles or with limited funds for vehicular expenses. The program services have provided twice weekly trips to/from Bozeman, MT and once weekly trips



around Livingston, MT for medical/dental appointments. The program also had a "Half Day Saturday" objective to provide free rides to established stops, between 8 a.m. and noon.

Specific outcomes expected included increased trips and ridership, new passengers, increased travel options and more utilization of healthcare options, with fewer missed appointments.

Specific original goals set forth in the grant application included:

- DAR services in and around Livingston, MT twice per week starting at 4 per week and increasing to 6 per week by the end of the program period timeline.
- DAR services to and from Bozeman, MT once per week starting at 4 per week and increasing to 6 per week by the end of the program period timeline.
- Half Day Saturday fixed route services in Livingston, MT –
 starting at 8 passengers per Saturday and increasing to 12
 passengers per Saturday by the end of the project period timeline.

Due to lack of demand for DAR services in Livingston and increased demand for additional days for DAR services to and from Bozeman, those goals were adjusted to provide just one DAR service day in Livingston per week and two DAR service days in Bozeman per week.

The final averages for each of the service sectors included:

- Livingston DAR Services 20 passengers total in the project period timeline.
- Bozeman DAR Services 101 passengers total in the project period timeline.
- Half Day Saturday Fixed Route Services 5.6 passengers per day with the highest passenger count day at 14 and the lowest at 0.
- What impact has this project had on passengers, partners, the transit agency, and/or the broader community?

Community members and passengers have mentioned how very thankful they are that WRT is providing at no cost, both the Saturday fixed route and medical / dental / vision / behavioral health trips to and from Bozeman and around Livingston. Some of the reasons these passengers choose to be driven over and back to Bozeman or around Livingston include: not owning a



vehicle (or a reliable vehicle); inability to drive due to lack of license or a physical disability; not wanting to drive the Bozeman Pass and Bear Canyon (very dangerous and accident-prone mountain pass and canyon area between Livingston and Bozeman); and, cost savings (our services are fare-free).

The WRT expanded services benefits were heightened during the winter months, when passengers find it extremely difficult to walk in town or navigate the pass and through Bear Canyon to Bozeman. Livingston is located at 4,500 feet elevation in the mountains and is one of the windiest places in the United States. Due to the long winter season and high winds, there are several months that make either walking or biking prohibitive and why passengers choose to utilize services.

What is exciting to the WRT team is that we now have the ability to continue this program with new funding support from the State of Montana Transit Department for at least the next two years, but likely, even longer based on increasing use and passenger counts.

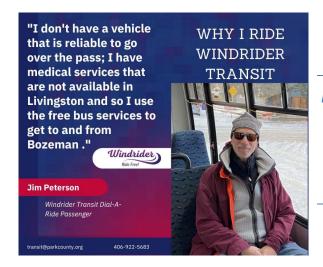
• If you have testimonials from people impacted by the project, share them here, ideally with their name and who they are (rider, partner, etc.). You can also share a link to any video testimonials.

From Kelsey Denison, Community Services Supervisor at L'esprit Behavioral Health Services - "The support of the Park County Windrider Transit service has been a valuable asset to L'esprit. Because Park County is a small, intimate, rural community, there is a limited amount of healthcare providers, most of which have a significant waitlist. Windrider services have directly impacted the success of our clients by increasing their access to a larger selection of providers and healthcare services outside the Livingston area. Many of the clients we work with at L'esprit don't have any form of transportation, so without Windrider, these clients wouldn't be able to attend medical, dental, vision, or behavioral health appointments in Bozeman. We are impressed with Park County Transit's dedication to the Livingston community. They are always consistent in their pickups, it's very easy to schedule transportation appointments, and I know that the clients utilizing their services will arrive safely and on time."

From individual passenger survey comment forms:



- It is helpful transportation option when my own vehicle is broken down.
- This service is so helpful! I also never sleep well. This helps a lot!
- It's great to be able to ride with you when roads are not so clear.



From Jim Peterson, community member

– "I don't have a vehicle that is reliable
to go over the pass; I have medical
services that are not available in
Livingston and so I use the free bus
services to and from Bozeman."

Surveys were distributed to passengers for DAR services during the period of the grant funded program and copies of those survey results are included as *Appendix B*.

• Please share your performance measures here and/or as a chart or spreadsheet attachment.

Performance measures (numbers of passengers over the course of the project period timeline – October 2021 – March 2023) are included visually below.



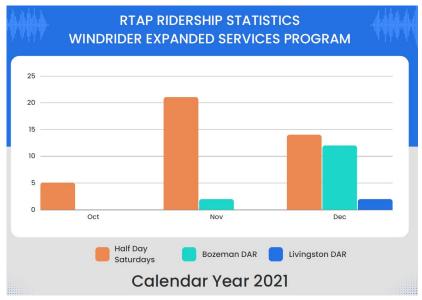


Figure 1. Calendar Year 2021 Ridership Data

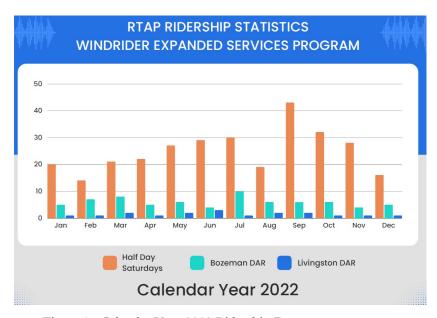


Figure 1. Calendar Year 2022 Ridership Data



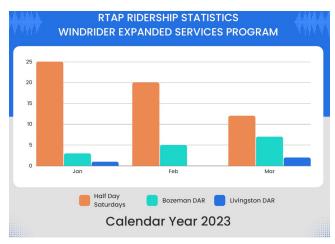


Figure 3. Calendar Year 2023 Ridership Data

As illustrated in the above charts, Half Day Saturday services averaged about 5 passengers per Saturday; the busiest months for Half Day Saturday services were September 2022 (43), October 2022 (32) and July 2022 (30).

For DAR services, the busiest months of use were December 2021 (14), July 2022 (11) and March 2022 (10). Montana's winter months (October – April) usually see higher passenger use, especially for DAR services going over a major mountain pass to nearby Bozeman.

Passenger count numbers and total program spending by month are included as *Appendix C*.

• Were your initial performance measures valuable, or how have they changed? How will you measure the value of this project going forward?

The initial performance measures were valuable – and overestimated. However, passenger ridership continued to increase over the life of the RTAP grant period, enough so to illustrate the significance of this program to our state funders at Montana Department of Transportation (MDT) – Transit Division. MDT has graciously agreed to fund 57.8% of the amount needed to continue the DAR and Half Day Saturday services, for at least two more years (through 6/30/25). WRT will continue to measure passenger counts, DAR stops in Bozeman and Livingston that are most popular, fixed route stops on Saturdays that have the most passengers, mileage and expenses toward these very specific transit services.

Please include in this document (or submit separately) at least one chart or spreadsheet to show the data you collected



for your performance measures and the impact of your project.

Specific data collected from performance measures related to the WRT Expanded Services program are included in *Appendix C*.

ACCOMPLISHMENTS, CHALLENGES & LESSONS LEARNED

• What about this project are you most proud of?

This expansion program has provided WRT the ability to deliver a much needed service to community members. Many of the passengers that WRT has transported for medical/dental/vision/behavioral health appointments would not have been able to receive the services without transportation to these appointments. Livingston has a robust healthcare system, but is unable to provide many specialist appointments, affordable vision care and dental care to include denture specialists. Offering rides to and from those appointments, sometimes as much as a 75-mile round trip, free of charge has been a significant financial gift to many of our Livingston passengers. The Half Day Saturday services have helped our community members to more easily get to work places, buy groceries, visit loved ones in the hospital, utilize the library system, etc.

• What challenges or barriers did you face, internal or external?

WRT has had some challenges with vehicle and staff availability. The WRT fleet has a mini-van on order, but it has been delayed due to supply issues which has made scheduling maintenance, oil changes, etc. on our existing fleet vehicles more challenging. WRT has also had some staffing challenges which has made it difficult to cover all fixed route and DAR shifts.

• What would you do differently if you had the chance?

The RTAP funding came about a half a year before we were to receive an additional (and more fuel efficient) vehicle, designated for the medical/dental/vision/behavioral health appointments. We currently have two 13-passenger buses available to cover our Monday-Friday fixed route, Saturday fixed route and Tuesday/Wednesday medical trips to Bozeman and Thursday medical trips in Livingston. If we had that more fuel efficient vehicle available for the trips to and from Bozeman, the savings in fuel and maintenance needs would have been significant. Our 13-passenger buses are in great shape but they are "gas guzzlers" and often, we only had a maximum



of three to four passengers per trip – so they were never used at maximum capacity.

• If another transit agency was about to start a similar project, what would you want them to know? What could other stakeholders (government agencies, local businesses, advocates, riders, etc.) learn from your project?

When WRT implemented these program service lines, it took a bit of time to get the information out to the many different stakeholders in the community about what we were able to offer. It was even harder to convince passengers and area stakeholders that the services were fare-free. Other transit agencies would need to expect that it will take some time to provide relevant program service awareness, which would then start to build upon the passenger numbers. There is a definite need to continue to constantly communicate the services - we try to provide at least one social media advertisement every week and may increase this to two times per week - and information about the process for passengers to sign up, etc. Guidelines should be set as to what types of appointments you are able to transport passengers to/from. For example, WRT is not able to transport for any appointments that require anesthesia, surgical type appointments, etc. Sometimes the expectation from the passenger is not reasonable, so it is best to establish exact policies up front.

• Please include in this document (or submit separately) any other files that demonstrate your project outcomes. (e.g., updated marketing materials, reports from consultants, etc.) – OPTIONAL

Marketing materials, including sample social media posts and flyers, are included in *Appendix A*; survey examples in *Appendix B*; and, specific data collected from performance measures related to the WRT Expanded Services program are included in *Appendix C*.

PROJECT SUSTAINABILITY

• What is the future of the project or service? Is ongoing funding secured?

In 2022, WRT secured a continuation grant for the Expanded Services program and will reapply for these funds annually so that both additional service lines can continue. The State of Montana Transit Department was very pleased with number of passengers and the increase in service use through the RTAP Expanded Services Program.



• How will your partnership(s) continue after this project?

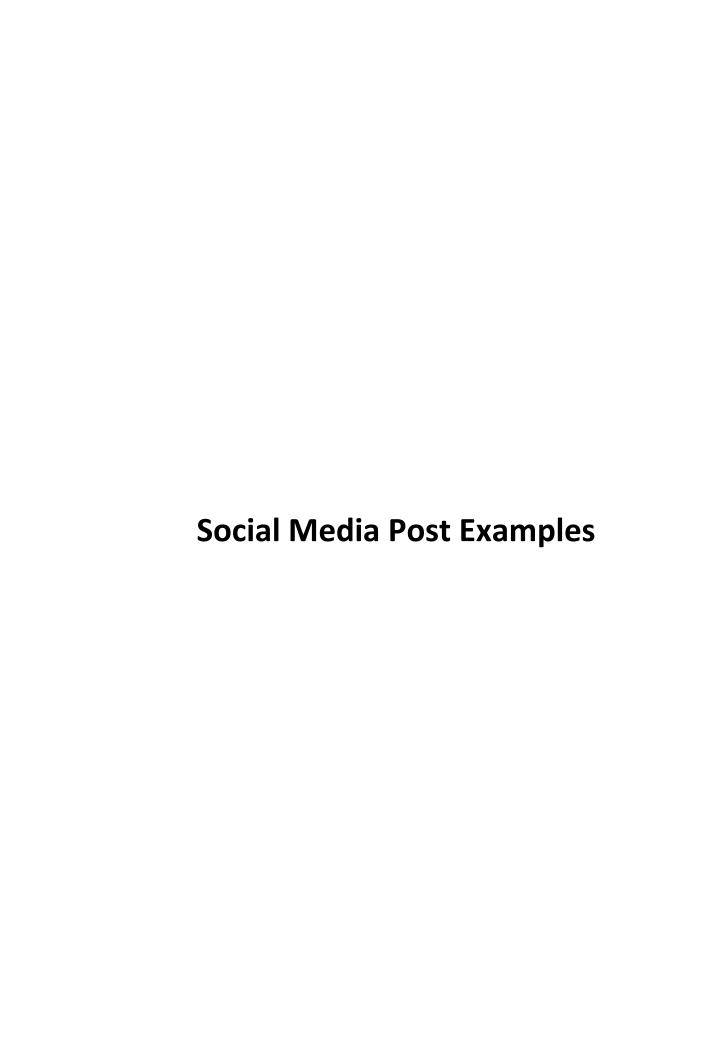
Given the popularity of both of the new service offerings, WRT will continue to work with MDT – Transit Division for creative ways to promote these services. WRT will also work with community partners and foundation grantors to build additional capacity to ensure this program continues in perpetuity.

• Will any policies, plans, or procedures that were developed during the project continue to be used?

DAR policies were updated during the RTAP grant funded project period of performance and will continue to be used and updated.

- Would you have been able to implement this project/service without this grant? (Yes, No, Unsure) The WRT operating and capital budget is very lean. We typically derive around 52% of our funding through the State of Montana and then work with area partners and foundations to assist with xxx the additional 48%. We definitely would not have moved all services in this program forward without assistance from RTAP.
- Is there anything else you want to share about your project that did not fit into any of the questions above? OPTIONAL

Appendix A Social Media & Outreach Brochures





February 2, 2022

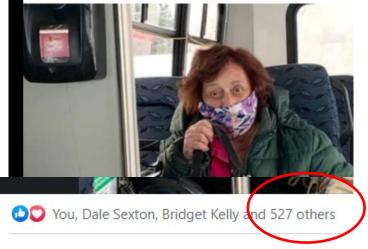




Nancy Adkins · 4h · ■

Here I am riding the Windrider to Bozeman for a doctor's appointment. It is free on Tues and Wed. It is a great service as I was afraid of driving in the snow and ice. Be sure to make an appointment ahead of the day. They picked me up at my home too.

A grant was received for this service.



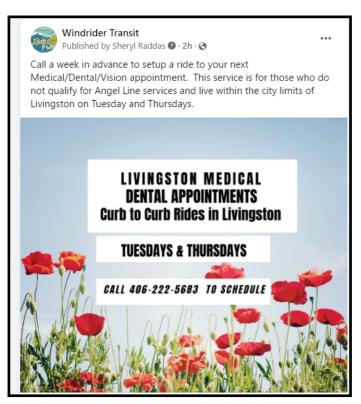
January 20, 2022



December 3, 2021



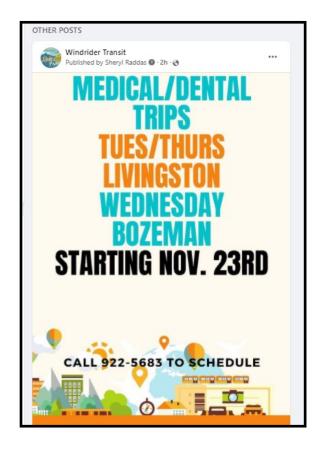
November 19, 2021



December 9, 2021



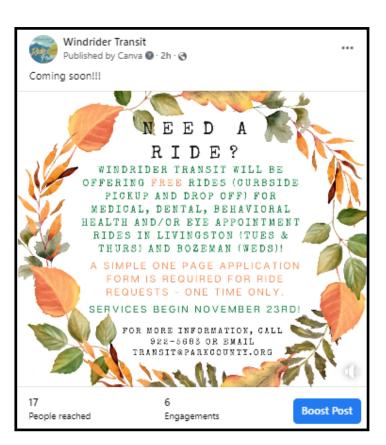
Sample Facebook Posts





November 18, 2021

November 9, 2021





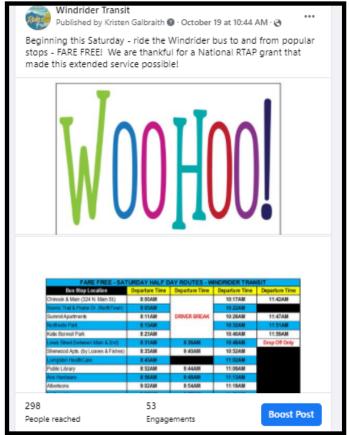
November 3, 2021

November 3, 2021





November 2, 2021



October 27, 2021



October 4, 2021

Various Social Media and Partner Messages

FARE FREE - SATURDAY HALF DAY ROUTES - WINDRIDER TRANSIT				
Bus Stop Location	Departure Time	Departure Time	Departure Time	Departure Time
Chinook & Main (324 N. Main St.)	8:00AM		10:17AM	11:42AM
Scenic Trail & Prairie Dr. (NorthTown	8:05AM		10:22AM	
Summit Apartments	8:11AM	DRIVER BREAK	10:28AM	11:47AM
Northside Park	8:15AM		10:32AM	11:51AM
Katie Bonnell Park	8:23AM		10:40AM	11:59AM
Lew is Street (between Main & 2nd)	8:31AM	9:36AM	10:48AM	Drop Off Only
Sherwood Apts. (by Loaves & Fishes	8:35AM	9:40AM	10:52AM	
Livingston HealthCare	8:45AM		11:02AM	
Public Library	8:52AM	9:44AM	11:09AM	
Ace Hardware	8:56AM	9:48AM	11:13AM	
Albertsons	9:02AM	9:54AM	11:19AM	
McDonalds	9:05AM	9:57AM	11:22AM	
Fairfield Inn	9:08AM	10:00AM	11:25AM	
Town & Country	9:11AM	10:03AM	11:28AM	
Lew is Street (between Main & 2nd)	9:16AM	10:08AM	11:33AM	
Sherwood Apts. (by Loaves & Fishes	Drop Off Only	10:12AM	11:37AM	

HALF DAY
SATURDAYS

Fare Free



CALL 922-5683 for more information or email transit@parkcounty.org



Park County Fairgrounds Marquee Display





Other Promotional Outreach



Free drink coupons (donated by Coffee Crossing) for first passengers on the bus on Saturdays



Inserts into 350 Livingston
Food Resource Center
Thanksgiving Food Bags that
were distributed to families
on November 20th. Regular
brochure, new Saturday perforated brochure insert,
bright yellow flyers describing the new Half Day Saturdays and the medical/
dental/behavioral health/
eyecare DARs.







Tuesday, October 5, 2021 • Livingston, Montana • Vol. 115 No. 204 \$1.00

Commission votes to raise sheriff pay, expand Windrider

By Jason Bacaj Enterprise Stuff Writer

The Park County Commission voted Tuesday morning to raise pay for the sheriff by about 11% and to sign a grant allowing the expansion of Windrider service to include a half day Saturday and once weekly medical rides to Bozeman.

A bill passed by the state Legislature in the most recent session authorized Montana counties to approve a discretionary increase in sheriff's salary above what's recommended by the local compensation board. County staff recommended increasing the pay of Park County Sheriff Brad Bichler to roughly \$73,000.

"I think we'll be ready to respond if we need to, to be competitive," said Steve Caldwell, commission chairman. "This is a good first start and I think it's timely."

Commissioners also formalized a \$70,000 grant received by Park County's free public transit service, Windrider. The grant comes from the National Rural Transit Assistance Program.

Included in the expanded services are a half day Saturday, starting Oct. 23, which people have asked about but the county hasn't been able to afford, said Kristen Galbraith, Park County director of grants and special proj-

In addition to Saturday service, Windrider will offer dial-a-ride services for medical and dental appointments within the city of Livingston twice a week starting in November. Residents who have appointments with medical specialists in Bozeman will be able to catch a ride over the pass once a week. **Postcard Outreach Examples**

January promotional postcard







We Drive — You Ride FREE TRANSIT SERVICE

New services available!

PLEASE KEEP IN MIND...

Schedule fluctuations may occur due to unforeseen breakdowns, weather, trains, etc.

We ARE NOT an ambulance service and DO NOT transport passengers in need of immediate medical attention. Please dial 9-1-1 if you are experiencing a medical emergency.

To view the fixed route schedule visit Transit@parkcounty.org.

ECRWSSEDDM
LOCAL POSTAL CUSTOMER

Presorted Standard Mail U.S. Postage Paid Livingston MT Permit #2

Windrider is now providing free rides for your medical appointments!

Medical—Dental—Behavioral Health—Vision

- Livingston every Thursday (within city limits ONLY)
- Bozeman every Tuesday & Wednesday

Call 406-922-5683



Direct Mailer to be sent in mid- to late February



Dial – A – Ride Outreach Examples

Starting In January

Bozeman 2 Days a Week Tuesdays & Wednesdays

FREE RIDES FOR:
Medical/Dental/Vision/Mental Health
Appointments

Livingston Appointments
Thursdays

Call to Schedule Appointment 406-922-5683

MEDICAL/DENTAL TUES/THURS INGSTON WEDNESDAY BOZEMAN STARTING NOV. 23RD





NEED A RIDE?

Fare-free rides to medical, dental, vision and behavioral health appointments in Livingston and Bozeman.

TUES & WEDS -BOZEMAN

BOOK NOW!

THURS -LIVINGSTON For more information, call 922-5683 or email transit@park county.org



Generously funded through a National Rural Transit Assistance Program grant.



FREE RIDES TO BOZEMAN FOR **MEDICAL/DENTAL** VISION APPOINTMENTS TUESDAY & WEDNESDAY

CALL 406-922-5683 TO SCHEDULE



SATURDAY HALF-DAY ROUTES

FARE FREE | SATURDAYS (except federal holidays)

WINDRIDER SATURDAY FIXED STOPS	DEPART	DEPART	DEPART	DEPART
Chinook & Main (324 N. Main St.)	8:00am		10:17am	11:42am
Scenic Trail & Prairie Dr. (NorthTown)	8:05am	DRIVER	10:22am	
Summit Apartments	8:11am	BREAK	10:28am	11:47am
Northside Park	8:15am	DILLAR	10:32am	11:51am
Katie Bonnell Park	8:23am		10:40am	11:59am
Lewis Street (between Main & 2nd)	8:31am	9:36am	10:48am	DROP OFF ONLY
Sherwood Apts. (by Loaves & Fishes)	8:35am	9:40am	10:52am	
Livingston HealthCare	8:45am		11:02am	
Public Library	8:52am	9:44am	11:09am	
Ace Hardware	8:56am	9:48am	11:13am	
Albertsons	9:02am	9:54am	11:19am	
McDonalds	9:05am	9:57am	11:22am	
Fairfield Inn	9:08am	10:00am	11:25am	
Town & Country	9:11am	10:03am	11:28am	
Lewis Street (between Main & 2nd)	9:16am	10:08am	11:33am	
Sherwood Apts. (by Loaves & Fishes)	DROP OFF ONLY	10:12am	11:37am	



PLEASE KEEP IN MIND:

- Schedule fluctuations may occur due to unforeseen breakdowns, weather, traffic, trains, etc.
- If the designated stop area is blocked or seen as dangerous at the time drivers make a stop, they will find the safest spot to stop, in the very near vicinity.
- Please be at designated stops at least five minutes prior to schedule departure times.
- Drivers will pick up/drop off passengers at certain street corners along routes IF it is safe AND IF they have time, based on departure times on the fixed route schedule.
- The most recent version of the fixed route schedule is always posted on the Park County website (www.parkcounty.org) - Transit Department page.
- We ARE NOT an ambulance service and DO NOT transport passengers in need of immediate medical attention. We do transport passengers to Livingston HealthCare and near Community Health Partners for appointments.
- Service animals or animals in small crates are allowed on buses; emotional support and comfort animals are not allowed on buses.
- Like us on Facebook, where you will get the most upto-date information regarding upcoming events, holiday closures, schedule fluctuations, etc.
- Please periodically check our website for bus news and updates, new services, maps and schedules!











A FREE PUBLIC
TRANSPORTATION SERVICE IN
Park County, Montana

Fixed route services are available between 6:15am and 6:15pm, Monday-Friday AND 8am-noon on Saturdays. The bus does not run on Sundays or federal holidays.

Please reference route schedules, as the Monday-Friday and Saturday schedules differ.

Windrider Transit seeks to provide a FREE, efficient and courteous fixed-route service delivery system to citizens and disabled persons in Park County, Montana.

As required by the Americans with Disabilities
Act, we also provide Paratransit Dial-A-Ride (DAR)
service, which is an appointment-based,
shared-ride specialized public transit service
for people who have disabilities or other conditions
that might make it difficult for them to utilize
our fixed-route service. DAR operates up to

Prearranged para-transit services (an application process is required) are available Monday through Friday.

3/4 of a mile from our fixed bus route.

COMMENTS, QUESTIONS OR CONCERNS:

We would love to hear from you.

Please contact us:

t: 406.922.5683

TTY: DIAL 711

e: transit@parkcounty.org

414 East Callender Street Livingston, MT 59047

www.parkcounty.org/Government-Departments/Transit

f Windrider Transit



Title VI:

In accordance with state and federal law, Windrider Transit does not discriminate on the basis of race, color, national origin, sex, age, disability or other protected class.

The Park County Windrider Transit Board meets on the third Thursday of each month at 1:00 p.m. in the City-County Complex. The meetings are typically held in the Community Room. Please contact transit@parkcounty.org to be placed on the agenda or to verify meeting dates and times.

We thank our many local community partners for providing additional cash and in-kind contributions to help make this program viable and successful.







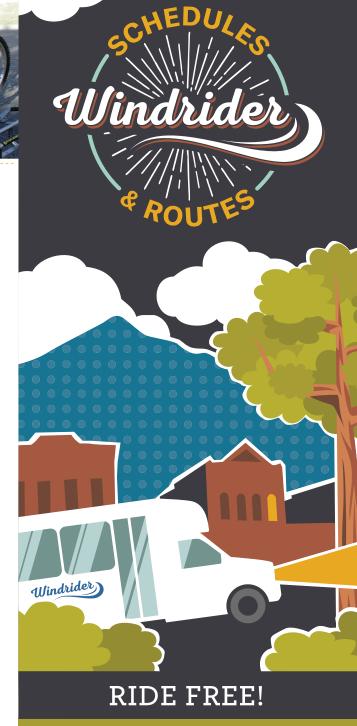




FRIENDS OF WINDRIDER

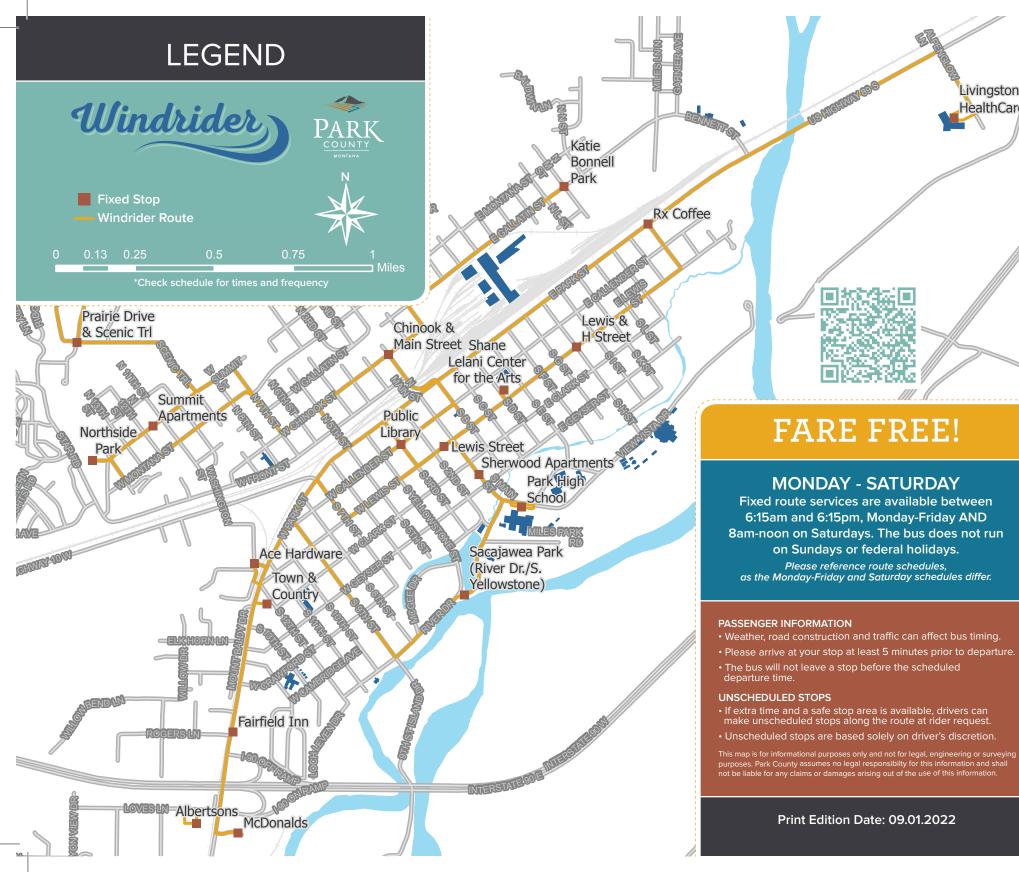
American Bank
Coffee Crossing
Fairfield Inn by Marriott
Give a Hoot Campaign Donors
Huppert, Swindlehurst & Woodruff
NorthTown Livingston
Printing for Less

Montana Department of Transportation (MDT) administers federal and state capital and operating grants to help qualified organizations provide transportation to the rural general public, including the elderly and disabled. Eligible recipients of this funding are local public bodies; private nonprofit organizations; tribal governments and agencies; and, operators of transportation services.



t: 406.922.5683

FARE FREE!



MONDAY - FRIDAY DEPARTURE TIMES BY LOCATION

Please arrive at your stop at least 5 minutes prior to departure.

LEWIS STREET (MAIN & 2ND)

Livingston HealthCare

6:19am	12:49pm
6:49am	1:23pm
7:32am	2:09pm
8:23am	2:37pm
9:48am	4:22pm
10:34am	5:08pm
11:29am	5:34pm

TOWN & COLINTRY

OWIN &	COUNTRI
7:27am	12:08pm
7:43am	1:02pm
9:04am	2:04pm
10:29am	2:21pm
10:45am	3:18pm
	5:03pm
	6:10pm

SACAJAWEA PARK (BANDSHELL)

':48am	2:26pm

LEWIS & H STREET

	1:26pm	
25am	2:40pm	
0am	4:25pm	
31am		

SUMMIT APARTMENTS

8:04am	1:15pm	
11:07am	4:01pm	

SHERWOOD APARTMENTS

7:53am 9:42am 10:50am	2:31pm 3:50pm

RX COFFEE

6:53am	1:28pm
8:27am	2:42pm
9:52am	4:27pm
11:33am	

ALBERTSONS

	1.55piii
8:53am	3:07pm
10:19am	4:52pm
11:58am	6:00pm

ACE HARDWARE

6:31am	12:57pm
7:12am	1:48pm
7:39am	2:17pm
8:48am	3:02pm
10:14am	4:47pm
10:41am	5:55pm
l1:53am	6:14pm

PUBLIC LIBRARY

0.22	.2.02p
7:07am	1:43pm
7:35am	2:12pm
7:56am	2:34pm
8:43am	2:57pm
9:45am	3:53pm
10:09am	4:42pm
10:37am	5:50pm
10:53am	:

EVIDEIEI D IMM

FAIRFIE	LD INN
7:24am	12:05pm
9:01am	2:01pm
10:26am	3:15pm
	5:00pm
	6:07pm

PARK HIGH SCHOOL

7:51am	2:29pm
	3:48pm

LIVINGSTON HEALTHCARE

7:00am	1:35pm
8:36am	2:49pm
10:01am	4:34pm
11:40am	5:43pm

MCDONALD'S

7:21am	12:02pm
8:58am	1:58pm
10:23am	3:12pm
	4:57pm
	6:04pm

CHINOOK & MAIN STREET

6:35am	1:06pm
8:00am	3:57pm
10:57am	5:11pm

KATIE BONNELL PARK

11:19am		5:26p	
THTOWN	Б		204

NORTHTOWN DEVELOPMENT 6:40am | 1:10pm 11:02am | 5:16pm

SHANE	E L/	ALANI
ENTER FO	DR	THE ARTS
		40.45

NORTHSIDE PARK (SOCCER FIELDS)

:07am	4:04pm
1:10am	

MORNING ROUTES

FARE FREE | MONDAY - FRIDAY (except federal holidays)

WINDRIDER AM FIXED STOPS	DEPART	DEPART	DEPART	DEPART
Shane Lalani Center	6:15am			
Lewis St. (between Main & 2nd)	6:19am			
Public Library	6:22am	7:35am		10:37am
Ace Hardware	6:31am	7:39am	DRIVER	10:41am
Town & Country		7:43am	BREAK	10:45am
Chinook/Main (324 N. Main)	6:35am			
Scenic Trl. & Prairie Dr. (NorthTown)	6:40am			
Sacajawea Park (near Bandshell)		7:48am		
Park High School		7:51am		
Sherwood Apartments (by Loaves & Fishes)		7:53am	9:42am	10:50am
Public Library		7:56am	9:45am	10:53am
Chinook/Main (324 N. Main)		8:00am		10:57am
Scenic Trl. & Prairie Dr. (NorthTown)				11:02am
Summit Apartments		8:04am		11:07am
Northside Park/Soccer Fields		8:07am		11:10am
Katie Bonnell Park		8:16am		11:19am
Lewis St. (between Main & 2nd)	6:49am	8:23am	9:48am	11:29am
Lewis St./H St.	6:51am	8:25am	9:50am	11:31am
RX Coffee	6:53am	8:27am	9:52am	11:33am
Livingston HealthCare	7:00am	8:36am	10:01am	11:40am
Public Library	7:07am	8:43am	10:09am	11:48am
Ace Hardware	7:12am	8:48am	10:14am	11:53am
Albertsons	7:17am	8:53am	10:19am	11:58am
McDonald's	7:21am	8:58am	10:23am	12:02pm
Fairfield Inn	7:24am	9:01am	10:26am	12:05pm
Town & Country	7:27am	9:04am	10:29am	12:08pm
Lewis St. (between Main & 2nd)	7:32am	DROP OFF ONLY	10:34am	DROP OFF ONLY

AFTERNOON ROUTES

FARE FREE | MONDAY - FRIDAY (except federal holidays)

WINDRIDER PM FIXED STOPS	DEPART	DEPART	DEPART	DEPART
Shane Lalani Center	12:45pm			
Lewis St. (between Main & 2nd)	12:49pm			
Public Library	12:52pm	2:12pm	DRIVER	
Ace Hardware	12:57pm	2:17pm	BREAK	
Town & Country	1:02pm	2:21pm		
Sacajawea Park (near Bandshell)		2:26pm		
Park High School		2:29pm	3:48pm	
Sherwood Apartments (by Loaves & Fishes)		2:31pm	3:50pm	
Public Library		2:34pm	3:53pm	
Chinook/Main (324 N. Main)	1:06pm		3:57pm	5:11pm
Scenic Trl. & Prairie Dr. (NorthTown)	1:10pm			5:16pm
Summit Apartments	1:15pm		4:01pm	
Northside Park/Soccer Fields			4:04pm	
Katie Bonnell Park			4:13pm	5:26pm
Lewis St. (between Main & 2nd)	1:23pm	2:37pm	4:22pm	5:34pm
Lewis St./H St.	1:26pm	2:40pm	4:25pm	
RX Coffee	1:28pm	2:42pm	4:27pm	
Livingston HealthCare	1:35pm	2:49pm	4:34pm	5:43pm
Public Library	1:43pm	2:57pm	4:42pm	5:50pm
Ace Hardware	1:48pm	3:02pm	4:47pm	5:55pm
Albertsons	1:53pm	3:07pm	4:52pm	6:00pm
McDonald's	1:58pm	3:12pm	4:57pm	6:04pm
Fairfield Inn	2:01pm	3:15pm	5:00pm	6:07pm
Town & Country	2:04pm	3:18pm	5:03pm	6:10pm
Ace Hardware				6:14pm
Lewis St. (between Main & 2nd)	2:09pm	DROP OFF ONLY	5:08pm	DROP OFF ONLY

Print Edition Date: 09.01.2022

FARE FREE SATURDAY HALF-DAY ROUTES

Valid through 12.31.2022



Windrider Transit was awarded National RTAP funding to help with our "Half Day Saturday" objective that provides free rides to established stops including grocery stores, pharmacies, hardware stores, apartment complex areas and historic downtown.

Use the schedule below to find transportation options from 8:00am-noon on Saturdays.

Tear at perforation

FARE FREE SATURDAY HALF-DAY ROUTES WINDRIDER TRAN	ALF-DAY R	OUTES	WINDRIDER
BUS STOP LOCATIONS	DEPARTURE TIME	DEPARTURE TIME	DEPARTURE TIME
Chinook & Main (324 N. Main St.)	8:00am		10:17am
Scenic Trail & Prairie Dr. (NorthTown)	8:05am		10:22am
Summit Apartments	8:11am	BREAK	10:28am
Northside Park	8:15am		10:32am
Katie Bonnell Park	8:23am		10:40am
Lewis Street (between Main & 2nd)	8:31am	9:36am	10:48am
Sherwood Apts. (by Loaves & Fishes)	8:35am	9:40am	10:52am
Livingston HealthCare	8:45am		11:02am
Public Library	8:52am	9:44am	11:09am
Ace Hardware	8:56am	9:48am	11:13am
Albertsons	9:02am	9:54am	11:19am
McDonalds	9:05am	9:57am	11:22am
Fairfield Inn	9:08am	10:00am	11:25am
Town & Country	9:11am	10:03am	11:28am
Lewis Street (between Main & 2nd)	9:16am	10:08am	11:33am
Sherwood Apts. (by Loaves & Fishes)	Drop Off Only	10:12am	11:37am
*Valid through	*Valid through 12.31.2022, except federal holidays	pt federal holid	SVE

We wish to thank our committed national, state and local partners who help to provide **FARE FREE** services from 6:15am-6:15pm, Monday through Friday and from 8:00am-noon on Saturdays! Their support is essential to continued services.

Rural Transportation Assistance Program
MDT Transit Division
Park County
City of Livingston
Livingston HealthCare
Community Health Partners
Community Closet
Town & Country Foods
Park County Community Foundation
Livingston Business Improvement District

Tear at perforation

PLEASE KEEP IN MIND:

- · Schedule fluctuations may occur due to unforeseen breakdowns, weather, traffic, trains, etc.
- If the designated stop area is blocked or seen as dangerous at the time drivers make a stop, they will find the safest spot to stop, in the very near vicinity.
- · Please be at designated stops at least five minutes prior to schedule departure times.
- Drivers will pick up/drop off passengers at certain street corners along routes IF it is safe AND IF they have time, based on departure times on the fixed route schedule.
- The most recent version of the fixed route schedule is always posted on the Park County website (www.parkcounty.org) - Transit Department page.
- We ARE NOT an ambulance service and DO NOT transport passengers in need of immediate medical attention. We do transport passengers to Livingston HealthCare and Community Health Partners for appointments.
- Service animals or animals in small crates are allowed on buses; emotional support and comfort animals are not allowed on buses.
- · Like us on Facebook, where you will get the most upto-date information regarding upcoming events, holiday closures, schedule fluctuations, etc.
- · Please periodically check our website for bus news and updates, new services, maps and schedules!



FARE FREE HALF DAY SATURDAYS WINDRIDER TRANSIT 8:00 A.M. - 12:00 P.M.

Beginning October 23rd!!!

FARE FREE - SAT	URDAY HALF D	AY ROUTES - W	INDRIDER TRAN	SIT
Bus Stop Location	Departure Time	Departure Time	Departure Time	Departure Time
Chinook & Main (324 N. Main St.)	8:00AM		10:17AM	11:42AM
Scenic Trail & Prairie Dr. (NorthTown)	8:05AM		10:22AM	
Summit Apartments	8:11AM	DRIVER BREAK	10:28AM	11:47AM
Northside Park	8:15AM		10:32AM	11:51AM
Katie Bonnell Park	8:23AM		10:40AM	11:59AM
Lewis Street (between Main & 2nd)	8:31AM	9:36AM	10:48AM	Drop Off Only
Sherwood Apts. (by Loaves & Fishes)	8:35AM	9:40AM	10:52AM	
Livingston HealthCare	8:45AM		11:02AM	
Public Library	8:52AM	9:44AM	11:09AM	
Ace Hardware	8:56AM	9:48AM	11:13AM	
Albertsons	9:02AM	9:54AM	11:19AM	
McDonalds	9:05AM	9:57AM	11:22AM	
Fairfield Inn	9:08AM	10:00AM	11:25AM	
Town & Country	9:11AM	10:03AM	11:28AM	
Lewis Street (between Main & 2nd)	9:16AM	10:08AM	11:33AM	
Sherwood Apts. (by Loaves & Fishes)	Drop Off Only	10:12AM	11:37AM	

EXEMEGOT EXEMPLE EXEGOT EXECUTE FOR YOUR

Beginning Saturday, October 23rd, Windrider Transit will be running FARE FREE services on Saturdays!

8:00 am—Noon

Thank you



for our Community Rides Grant!

Be the first one on the bus this Saturday

GET A FREE COFFEE COUPON

Thanks to Coffee Crossing!

SHOP LOCAL



DRIVING TO US

RIDE FREE ON SATURDAYS

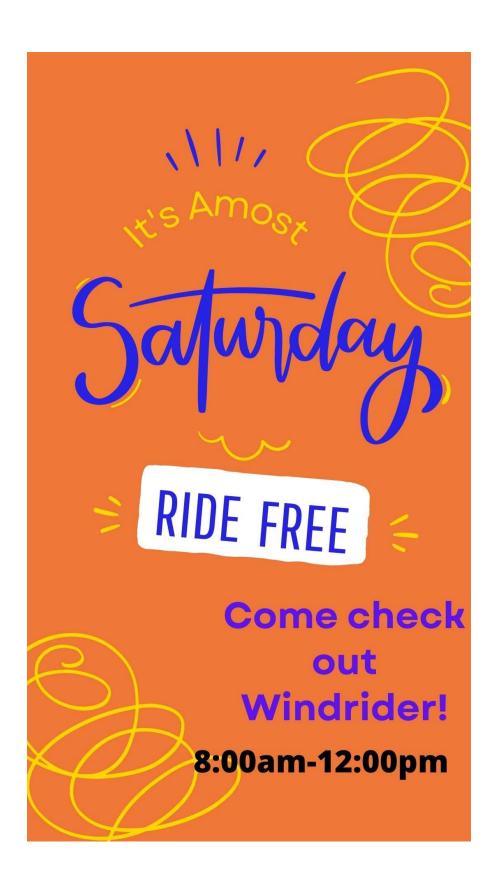




COME RIDE FINE SAFURDAY BUS

ENJOY A
FREE RIDE &
LEAVE THE
DRIVING TO
US!!

SCHEDULE AVAILABLE AT WWW.PARKCOUNTY.ORG/GOVERNMENT-DEPARTMENTS/TRANSIT/



RIDE THE BUS SATURDAY 8AM—NOON FREE

FIRST PASSENGER ON THE BUS EACH SATURDAY IN NOVEMBER & DECEMBER

GETS A COFFEE COUPON!

See you soon!!



Thanks to the generous

donation from our friends at Coffee

Crossing

<u>Appendix B</u>

Survey Responses



We'd like to hear your thoughts on our Dial-A-Ride services we offer twice a week to and from Bozeman and once a week in Livingston.

Survey Participant Age Range: 0-18 Gender: ____ 19-30 Female 31-40 Prefer not to say 41-49 50-59 60 and over What types of appointments for services do you use when you travel to and from Bozeman? Check all that apply. Eyecare Medical Dental/Orthodontics Behavioral Health Other please explain

What specific reason(s) do you choose to travel via Windrider Transit to your Bozeman appointments? Check all that apply.

17	
	Don't own a vehicle
	Vehicle owned but not reliable
	Don't like to drive over the Bozeman Pass
	Cost savings
	Hours of availability
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Days of availability
	Unable to drive due to lack of ligonary
	disability.
	••

For Dial-A-Ride services, how would you prefer to schedule your rides?

Using an app
Online, not through an app
By phone call

Are you aware that Windrider Transit also offers:

Fare free dial-a-ride services in Livingston on Thursdays Fare free fixed route services in Livingston Mon-Fridays – all day Fare free fixed route services in Livingston Saturdays – half day Yes/No Yes/No Yes/No

What else would you like to tell us about your transit or transportation needs?

Thank you for your time! We appreciate you and your valuable input!



We'd like to hear your thoughts on our Dial-A-Ride services we offer twice a week to and from Bozeman and once a week in Livingston.

Date: 3-8-23		
Survey Participant Age Range:	0-18	Gender: Male
	19-30	Female
	31-40	Prefer not to say
	41-49	
	50-59	
/	60 and over	

What types of appointments for services do you use when you travel to and from Bozeman? Check all that apply.

Eyecare

Medical
Dental/Orthodontics
Behavioral Health
Other
please explain

What specific reason(s) do you choose to travel via Windrider Transit to your Bozeman appointments? Check all that apply.

	Don't own a vehicle
X	Vehicle owned but not reliable
\times	Don't like to drive over the Bozeman Pass
\times	Cost savings
	Hours of availability
	Days of availability
	Unable to drive due to lack of license or physical
	disability.

For Dial-A-Ride services, how would you prefer to schedule your rides?	
Using an app Online, not through an app By phone call	
Are you aware that Windrider Transit also offers:	
Fare free dial-a-ride services in Livingston on Thursdays Fare free fixed route services in Livingston Mon-Fridays — all day Fare free fixed route services in Livingston Saturdays — half day	Yes/No Yes/No Yes/No
What else would you like to tell us about your transit or transportation ne	eds?
Thank you for your time! We appreciate you and your valuable input!	



We'd like to hear your thoughts on our Dial-A-Ride services we offer twice a week to and from Bozeman and once a week in Livingston.

Date: 3-8-23	
Survey Participant Age Range:	O-18 19-30 31-40 41-49 50-59 60 and over Gender: Male Female Prefer not to say
What types of appointments for Bozeman? Check all that apply.	Eyecare Medical Dental/Orthodontics Behavioral Health Other please explain
What specific reason(s) do you o appointments? Check all that ap	choose to travel via Windrider Transit to your Bozeman oply.
	Don't own a vehicle Vehicle owned but not reliable Don't like to drive over the Bozeman Pass Cost savings Hours of availability Days of availability Unable to drive due to lack of license or physical disability.

Using an app Online, not through an app By phone call
Are you aware that Windrider Transit also offers:
Fare free dial-a-ride services in Livingston on Thursdays Fare free fixed route services in Livingston Mon-Fridays – all day Fare free fixed route services in Livingston Saturdays – half day Yes/No Wes/No
What else would you like to tell us about your transit or transportation needs? It's great to be able to Mile with
It's seet to be able to rice with you when roads are not so clear.
Thank you for your time! We appreciate you and your valuable input!

For Dial-A-Ride services, how would you prefer to schedule your rides?



We'd like to hear your thoughts on our Dial-A-Ride services we offer twice a week to and from Bozeman and once a week in Livingston.

	_
Date: 3-8-23	
Survey Participant Age Range:	0-18 Gender: Male 19-30 Female 31-40 Prefer not to say 41-49 50-59 60 and over
What types of appointments for seasons are check all that apply.	Eyecare Medical Dental/Orthodontics Behavioral Health Other
What specific reason(s) do you clappointments? Check all that app	hoose to travel via Windrider Transit to your Bozemar ply.
	Don't own a vehicle Vehicle owned but not reliable Don't like to drive over the Bozeman Pass Cost savings Hours of availability Days of availability Unable to drive due to lack of license or physical disability.

For Dial-A-Ride services, how would you prefer to schedule your rides?

Using an app
Online, not through an app
By phone call

Are you aware that Windrider Transit also offers:

Fare free dial-a-ride services in Livingston on Thursdays
Fare free fixed route services in Livingston Mon-Fridays – all day
Fare free fixed route services in Livingston Saturdays – half day
Yes/No

What else would you like to tell us about your transit or transportation needs?

Thank you for your time! We appreciate you and your valuable input!

Appendix C

Passenger Count Data
Program Spending by the Month

<u>Passenger Counts – Windrider Transit RTAP Expanded Service Program</u>

Quarter 2 - FY21/22 - October 1 - December 31, 2021										
	1ST RUN	2ND RUN	3RD RUN	4TH RUN	SATURDAY TOTALS	TUES	WED	THURS	DAR TOTALS	
October - Wk 1										
October - Wk 2										
October - Wk 3										
October - Wk 4	0	1	1	0	2					
October - Wk 5	0	1	2	0	3					
Totals - October 2021	0	2	3	0	5	0	0	0	0	
November - Wk 1	2	2	3	0	7					
November - Wk 2	2	0	3	1	6					
November - Wk 3	2	2	1	0	5					
November - Wk 4	0	0	3	0	3	0	1		1	
November - Wk 5						0	1		1	
Totals - November 2021	6	4	10	1	21	0	2	0	2	
December - Wk 1	3	2	1	0	6		0	1	1	
December - Wk 2	1	1	1	0	3	0	1	0	1	
December - Wk 3	4	0	1	0	5	0	0	0	0	
December - Wk 4						10	1	0	11	
December - Wk 5						0	0	1	1	
Totals - December 2021	8	3	3	0	14	10	2	2	14	
Quarter 2 - FY21/22 Totals	14	9	16	1	40	10	4	2	16	

Qu	arter ;	3 - FY2	1/22 - J	Januar	y 1 - Marcl	1 31, 202	22		
Week of:	1ST RUN	2ND RUN	3RD RUN	4TH RUN	SATURDAY TOTALS	TUES	WED	THURS	DAR TOTALS
January - Wk 1									
January - Wk 2 (Mon the 3rd)	2	2	1	0	5	0	0	0	0
January - Wk 3	2	2	1	0	5	0	1	0	1
January - Wk 4	2	0	2	0	4	0	2	0	2
January - Wk 5	2	2	2	0	6	0	1	1	2
Totals - January 2022	8	6	6	0	20	0	4	1	5
February - Wk 1 (2.5.22)	0	0	1	0	1	0	2	0	2
February - Wk 2	1	1	2	0	4	0	1	0	1
February - Wk 3	0	1	3	0	4	1	0	0	1
February - Wk 4	2	1	2	0	5	1	2	1	4
Totals - February 2022	3	3	8	0	14	2	5	1	8
March - Wk 1	1	0	3	0	4	0	2	0	2
March - Wk 2	0	0	1	0	1	1	1	0	2
March - Wk 3	1	2	8	0	11	0	0	0	0
March - Wk 4	2	2	1	0	5	1	3	1	5
March - Wk 5						0	0	1	1
Totals - March 2022	4	4	13	0	21	2	6	2	10
Quarter 3 - FY21/22 Totals	15	13	27	0	55	4	15	4	23

<u>Passenger Counts – Windrider Transit RTAP Expanded Service Program</u>

(Quarte	r 4 - FY	Y21/22	- April	l 1 - June 3	30, 2022			
Week of:	1ST RUN	2ND RUN	3RD RUN	4TH RUN	SATURDAY TOTALS	TUES	WED	THURS	DAR TOTALS
April - Wk 1	3	2	1	0	6				0
April - Wk 2	0	1	0	0	1	1	0	0	1
April - Wk 3	2	4	1	0	7	О	3	0	3
April - Wk 4	3	2	2	0	7	О	1	0	1
April - Wk 5	0	0	1	0	1	0	0	1	1
Totals - April 2022	8	9	5	0	22	1	4	1	6
May - Wk 1	2	2	3	0	7	0	0	1	1
May - Wk 2	6	5	2	0	13	2	1	0	3
May - Wk 3	1	0	1	0	2	1	1	0	2
May - Wk 4	2	1	2	0	5	О	1	1	2
May - Wk 5						О			0
Totals - May 2022	11	8	8	0	2 7	3	3	2	8
June - Wk 1	4	2	1	1	8		0	1	1
June - Wk 2	2	2	3	0	7	1	0	1	2
June - Wk 3	3	2	3	0	8	0	0	0	0
June - Wk 4	3	1	2	0	6	1	1	1	3
June - Wk 5						О	1	0	1
Totals - June 2022	12	7	9	1	29	2	2	3	7
Quarter 4 - FY21/22 Totals	31	24	22	1	78	6	9	6	21

Qu	Quarter 1 - FY22/23 - July 1 - Septemb <u>er</u> 30, 2022													
Week of:	1ST RUN	2ND RUN	3RD RUN	4TH RUN	SATURDAY TOTALS	TUES	WED	THURS	DAR TOTALS					
July - Wk 1	4	1	2	0	7				0					
July - Wk 2	4	3	1	0	8	0	1	0	1					
July - Wk 3	3	2	2	0	7	0	2	0	2					
July - Wk 4	1	0	1	0	2	0	5	1	6					
July - Wk 5	3	1	2	0	6	1	1	0	2					
			-											
Totals - July 2022	15	7	8	0	30	1	9	1	11					
August - Wk 1	1	0	1	0	2	0	0	0	0					
August - Wk 2	4	2	2	0	8	1	1	0	2					
August - Wk 3	3	2	2	0	7	0	0	0	0					
August - Wk 4	1	0	1	0	2	1	0	1	2					
August - Wk 5		-	_	-	_	3	2		5					
						Ü			J					
Totals - August 2022	9	4	6	0	19	5	3	1	9					
September - Wk 1	4	2	4	0	10			1	1					
September - Wk 2	3	2	5	0	10	0	2	0	2					
September - Wk 3	2	0	7	0	9	1	0	0	1					
September - Wk 4	3	3	5	3	14	1	0	1	2					
September - Wk 5						1	1	0	2					
Totals - September 2022	12	7	21	3	43	3	3	2	8					
Quarter 1 - FY22/23 Totals	36	18	35	3	92	9	15	4	28					

<u>Passenger Counts – Windrider Transit RTAP Expanded Service Program</u>

Quarter 2 - FY22/23 - October 1, 2022 - December 31, 2022												
Week of:	1ST RUN	2ND RUN	3RD RUN	4TH RUN	SATURDAY TOTALS	TUES	WED	THURS	DAR TOTALS			
October - Wk 1	2	2	3	0	7	0	0	0	0			
October - Wk 2	3	2	3	0	8	1	1	0	2			
October - Wk 3	2	0	4	0	6	1	1	1	3			
October - Wk 4	3	2	1	0	6	1	1	0	2			
October - Wk 5	2	1	2	0	5	0	0	0	0			
Totals - Oct 2022	12	7	13	0	32	3	3	1	7			
November - Wk 1	2	0	2	0	4	0	1	0	1			
November - Wk 2	2	0	3	0	5	0	0	0	0			
November - Wk 3	4	1	3	0	8	1	1	1	3			
November - Wk 4	6	2	2	1	11	0	0	1	0			
November - Wk 5		_		_		0	1		1			
									_			
Totals - Nov 2022	14	3	10	1	28	1	3	1	5			
	·	Ü					Ü		Ü			
December - Wk 1	5	1	2	0	8			0	0			
December - Wk 2	2	0	4	0	6	1	1	1	3			
December - Wk 3	1	0	1	0	2	1	0	0	1			
December - Wk 4					0	0	0	0	0			
December - Wk 5					0	0	1	0	1			
Totals - Dec 2022	8	1	7	0	16	2	2	1	5			
Quarter 2 - FY22/23 Totals	34	11	30	1	76	6	8	3	17			

Quarter 3 - FY22/23 - January 1 - March 31, 2023												
Week of:	1ST RUN	2ND RUN	3RD RUN	4TH RUN	SATURDAY TOTALS	TUES	WED	THURS	DAR TOTALS			
January - Wk 1 (Tues the 3rd)	2	2	2	0	6	1	0	1	2			
January - Wk 2	2	1	3	0	6	О	0	0	0			
January - Wk 3	4	0	3	0	7	2	0	0	2			
January - Wk4	2	1	3	0	6	О	0	0	0			
January - Wk5						0	0		0			
Totals - January 2023	10	4	11	0	25	3	0	1	4			
February - Wk 1 (2.1.23)	2	0	1	0	3	О	0	0	0			
February - Wk 2	4	2	1	0	7	1	1	0	2			
February - Wk 3	4	1	1	0	6	О	2	0	2			
February - Wk 4	3	1	0	0	4	О	0	0	0			
February - Wk 5					20	1			1			
Totals - February 2023	13	4	3	0	20	2	3	0	5			
March - Wk 1	2	1	2	0	5		1	0	1			
March - Wk 2	3	2	0	1	6	О	3	0	3			
March - Wk 3	1	0	0	0	1	О	1	0	1			
March - Wk 4	0	0	0	0	0	0	1	0	1			
March - Wk 5						0	1	0	1			
Totals - March 2023	6	3	2	1	12	0	7	0	7			
Quarter 3 - FY22/23 Totals	29	11	16	1	5 7	5	10	1	16			

TOTALS FOR RTAP GRANT CYCLE 10/21/21-3/31/23	159	86	146	7	398	40	61	20	121
, , , , , ,									

WRT RTAP Expanded	Services P	rog	ram 9.1.2	21-	12.31.21		RTAP Reimburseable			RTAP Reimburseable		RTAP Reimburseable	
Organization Name: Windri	ider Transit	То	otal Project Costs	R	ommunity ides Grant Funding			9/1/21- 0/31/21		11/1/21- 1/30/21		12/1/21- .2/31/21	
Personnel Costs	Hours Per Week												
Program Director	2	\$	5,490.00	\$	5,490.00		\$	575.20	\$	287.60	\$	215.70	
Project Manager	2.5	\$	6,390.50	\$	6,390.50		\$	415.00	\$	290.50	\$	228.25	
Drivers	27.5	\$	20,925.00	\$	20,925.00		\$	155.00	\$	507.64	\$	937.75	
Other Staff - Training Hours	1.25	\$	-	\$	-		\$	77.50	\$	116.25	\$	-	
Subtotal		\$	32,805.50	\$	32,805.50		\$	1,222.70	\$	1,201.99	\$	1,381.70	
Fringe		\$	12,326.82	\$	12,326.82		\$	406.82	\$	293.21	\$	271.62	
Total Personnel Costs	In Kind	\$	45,132.32	\$	45,132.32		\$	1,629.52	\$	1,495.20	\$	1,653.32	
Other Direct Costs:													
Fuel		\$	11,704.00	\$	11,704.00		\$	86.45	\$	284.05	\$	274.55	
Maintenance		\$	3,500.00	\$	3,500.00		\$	-	\$	119.95	\$	242.73	
Meeting/Training Expenses	\$ 300.00	\$	500.00	\$	500.00								
Office Space Rental/Utilities	\$ 1,125.00			\$	1								
Telephone/Fax/Internet	\$ 375.00			\$	1								
Printing		\$	850.00	\$	850.00		\$	369.41	\$	48.77	\$	39.00	
Mailing/Postage		\$	1,550.00	\$	1,550.00		\$	-	\$	-	\$	-	
Supplies		\$	2,700.00	\$	2,700.00		\$	-	\$	-	\$	-	
Computer/Technology Expenses	\$ 375.00												
Marketing/Media/Outreach		\$	4,233.50	\$	4,233.50		\$	387.26	\$	-	\$	-	
Vehicle Insurance	\$ 1,875.00												
Total Other Direct Costs		\$	25,037.50	\$	25,037.50		\$	843.12	\$	452. 77	\$	556.28	
Totals		\$	70,169.82	\$	70,169.82		\$	2,472.64	\$	1,947.97	\$	2,209.60	
					FAP Balance Remaining	e	\$	67,697.18	\$	65,749.21	\$	63,539.61	
				C	umulative Spent		\$	2,472.64	\$	4,420.61	\$	6,630.21	

RTAP Expenses – WRT – 1.1.2022-12.31.2022

WRT RTAP Expanded	Services P	rogram 9.1.	21-12.31.21	RTAP Reimburseable											
Organization Name: Windri	der Transit	Total Project Costs	Community Rides Grant Funding	1/1/22- 1/31/22	2/1/22- 2/28/22	3/1/22- 3/31/22	4/1/22- 4/30/22	5/1/22- 5/31/22	6/1/22- 6/30/22	7/1/22- 7/31/22	8/1/22- 8/31/22	9/1/22- 9/30/22	10/1/22- 10/31/22	11/1/22- 11/30/22	12/1/22- 12/31/22
Personnel Costs	Hours Per Week														
Program Director	2	\$ 5,490.00	\$ 5,490.00	\$ 274.06	\$ 323.55	\$ 251.65	\$ 323.25			\$ 378.00	\$ 315.00	\$ 252.00	\$ 315.00	\$ 336.00	\$ 273.00
Project Manager	2.5	\$ 6,390.50	\$ 6,390.50	\$ 382.04	\$ 259.38			\$ 260.13	\$ 339.30	\$ 475.00	\$ 356.25	\$ 522.50	\$ 570.00	\$ 451.25	
Drivers	27.5	\$ 20,925.00	\$ 20,925.00	\$ 1,088.88	\$ 1,104.38	\$ 1,278.75	\$ 1,131.50	\$ 1,255.50	\$ 1,325.25	\$ 1,428.00	\$ 1,373.40	\$ 1,142.40	\$ 1,339.80	\$ 1,043.98	\$ 1,141.80
Other Staff - Training Hours	1.25	\$ -	\$ -	\$ -	\$ -		\$ -								
Subtotal		\$ 32,805.50	\$ 32,805.50	\$ 1,744.98	\$ 1,687.31	\$ 1,686.03	\$ 1,680.95	\$ 1,743.81	\$ 2,054.36	\$ 2,281.00	\$ 2,044.65	\$ 1,916.90	\$ 2,224.80	\$ 1,831.23	\$ 1,687.93
Fringe		\$ 12,326.82	\$ 12,326.82	\$ 108.45	\$ 338.06	\$ 282.95	\$ 324.97	\$ 322.40	\$ 419.44	\$ 490.20	\$ 407.89	\$ 442.97	\$ 505.63	\$ 431.91	\$ 438.22
Total Personnel Costs	In Kind	\$ 45,132.32	\$ 45,132.32	\$ 1,853.43	\$ 2,025.37	\$ 1,968.98	\$ 2,005.92	\$ 2,066.21	\$ 2,473.80	\$ 2,771.20	\$ 2,452.54	\$ 2,359.87	\$ 2,730.43	\$ 2,263.14	\$ 2,126.15
Other Direct Costs:															
Fuel		\$ 11,704.00	\$ 11,704.00	\$ 463.60	\$ 490.20	\$ 740.05	\$ 564.30	\$ 533.90	\$ 599.25	\$ 835.00	\$ 592.50	\$ 798.75	\$ 838.75	\$ 637.75	\$ 602.50
Maintenance		\$ 3,500.00	\$ 3,500.00	\$ 24.34	\$ 140.00	\$ 60.00	\$ 60.00			\$ -	\$ 422.64	\$ 560.00	\$ 2,227.48	\$ 196.38	\$ 1,400.29
Meeting/Training Expenses	\$ 300.00	\$ 500.00	\$ 500.00											\$ 458.76	
Office Space Rental/Utilities	\$ 1,125.00		\$ -												
Telephone/Fax/Internet	\$ 375.00		\$ -												
Printing		\$ 850.00	\$ 850.00	\$ -	\$ -	\$ -	\$ 195.00		\$ 39.00	\$ -		\$ -		\$ 52.75	
Mailing/Postage		\$ 1,550.00	\$ 1,550.00	\$ -	\$ 1,384.71	\$ -	\$ -		\$ 66.52			\$ -			
Supplies		\$ 2,700.00	\$ 2,700.00	\$ -	\$ 375.03	\$ -	\$ -		\$ 781.61	\$ 187.03	\$ 196.23	\$ 95.78	\$ 232.42	\$ 384.75	\$ 131.81
Computer/Technology Expenses	\$ 375.00														\$ 302.95
Marketing/Media/Outreach		\$ 4,233.50	\$ 4,233.50		\$ 1,129.21	\$ 289.77	\$ -		\$ -	\$ -	\$ 405.00	\$ -	\$ 149.90	\$ 688.81	
Vehicle Insurance	\$ 1,875.00														
Total Other Direct Costs		\$ 25,037.50	\$ 25,037.50	\$ 487.94	\$ 3,519.15	\$ 1,089.82	\$ 819.30	\$ 570.85	\$ 1,612.02	\$ 1,022.03	\$ 1,616.37	\$ 1,454.53	\$ 3,448.55	\$ 2,419.20	\$ 2,437.55
Totals		\$ 70,169.82	\$ 70,169.82	\$ 2,341.37	\$ 5,544.52	\$ 3,058.80	\$ 2,825.22	\$ 2,637.06	\$ 4,085.82	\$ 3,793.23	\$ 4,068.91	\$ 3,814.40	\$ 6,178.98	\$ 4,682.34	\$ 4,563.70
			RTAP Balance Remaining	\$ 61,198.24	\$ 55,653.72	\$ 52,594.92	\$ 49,769.70	\$ 47,132.64	\$ 43,046.82	\$ 39,253.59	\$ 35,184.68	\$ 31,370.28	\$ 25,191.30	\$ 20,508.96	\$ 15,945.26
			Cumulative Spent	\$ 8,971.58	\$ 14,516.10	\$ 17,574.90	\$ 20,400.12	\$ 23,037.18	\$ 27,123.00	\$ 30,916.23	\$ 34,985.14	\$ 38,799.54	\$ 44,978.52	\$ 49,660.86	\$ 54,224.56

WRT RTAP Expanded	Services P	rog	gram 9.1.2	21-	12.31.21		Re	RTAP imburseable	Re	RTAP eimburseable	Re	RTAP imburseable
Organization Name: Windrider Transit			otal Project Costs	R	Community Rides Grant Funding		1/1/23- 1/31/23		2/1/23- 2/28/23		$\frac{3}{1}/23$ - $\frac{3}{3}$ 1/23	
Personnel Costs	Hours Per Week											
Program Director	2	\$	5,490.00	\$	5,490.00		\$	232.56	\$	293.76	\$	685.44
Project Manager	2.5	\$	6,390.50	\$	6,390.50		\$	285.00	\$	385.94	\$	356.25
Drivers	27.5	\$	20,925.00	\$	20,925.00		\$	1,119.20	\$	974.40	\$	1,176.00
Other Staff - Training Hours	1.25	\$	-	\$	-							
Subtotal		\$	32,805.50	\$	32,805.50		\$	1,636.76	\$	1,654.10	\$	2,217.69
Fringe		\$	12,326.82	\$	12,326.82		\$	463.88	\$	375.26	\$	508.92
Total Personnel Costs	In Kind	\$	45,132.32	\$	45,132.32		\$	2,100.64	\$	2,029.36	\$	2,726.61
Other Direct Costs:												
Fuel		\$	11,704.00	\$	11,704.00		\$	582.50	\$	532.50	\$	618.75
Maintenance		\$	3,500.00	\$	3,500.00		\$	1,754.34	\$	292.09	\$	444.73
Meeting/Training Expenses	\$ 300.00	\$	500.00	\$	500.00							
Office Space Rental/Utilities	\$ 1,125.00			\$	-							
Telephone/Fax/Internet	\$ 375.00			\$	-							
Printing		\$	850.00	\$	850.00							
Mailing/Postage		\$	1,550.00	\$	1,550.00							
Supplies		\$	2,700.00	\$	2,700.00		\$	21.94	\$	312.44	\$	412.09
Computer/Technology Expenses	\$ 375.00						\$	119.99				
Marketing/Media/Outreach		\$	4,233.50	\$	4,233.50							
Vehicle Insurance	\$ 1,875.00											
Total Other Direct Costs		\$	25,037.50	\$	25,037.50		\$	2,478. 77	\$	1,137.03	\$	1,475.57
Totals		\$	70,169.82	\$	70,169.82		\$	4,579.41	\$	3,166.39	\$	4,202.18
					FAP Balance							
					Remaining		\$	11,365.85	\$	8,199.46	\$	3,997.28
				C	umulative	ī						
					Spent		\$	58,803.97	\$	61,970.36	\$	66,172.54