

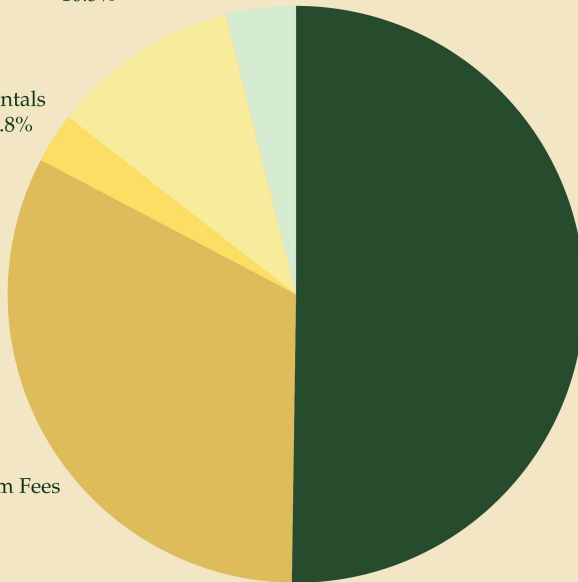
# By the Numbers (ending June 30, 2025)

Budget Summary			Sacraments	
	Actual	Budget	Baptism	53
Revenue (Money in)	\$3,827,389	\$3,740,296	First Holy Communion	31
Expenses (Money out)	\$3,825,378	\$3,712,433	Confirmation	36
Net	\$2,011	\$27,863	Marriage	8
			Anointing of the Sick	119
			Funerals	18

Fund Raising & Activity Events  
10.5%

Rentals  
2.8%

Tuition & Program Fees  
32.5%



Contributions  
50.2%

## Actual Revenues

(Total may not add due to rounding)

Contributions - \$1,922,579  
 Tuition & Program Fees - \$1,242,971  
 Fund Raising & Activity Events - \$403,377  
 Other Revenues - \$150,456  
 Rentals - \$108,007

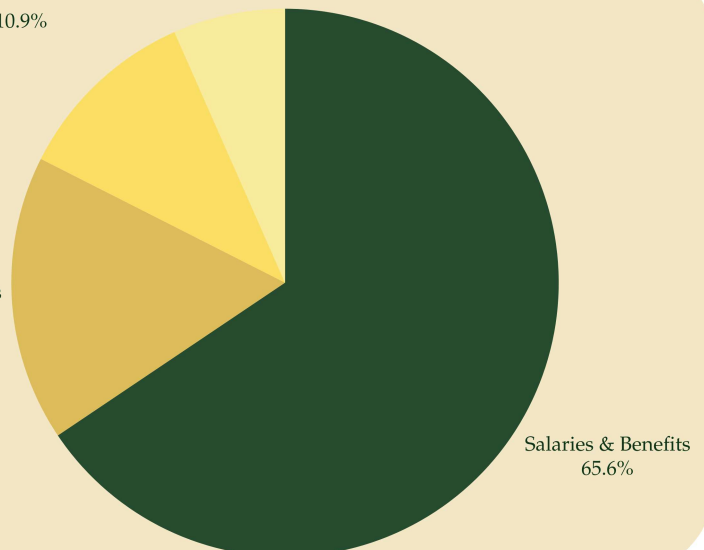
## Actual Expenses

(Total may not add due to rounding)

Salaries & Benefits - \$2,508,840  
 Buildings & Grounds - \$645,531  
 Supplies & Purchased Services - \$417,672  
 Other Expenses - \$253,334

Supplies & Purchased Services  
10.9%

Buildings & Grounds  
16.9%



Salaries & Benefits  
65.6%