

By the Numbers (ending June 30, 2025)

Budget Summary			Sacraments	
	Actual	Budget	Baptism	53
Revenue (Money in)	\$3,827,389	\$3,740,296	First Holy Communion	31
Expenses (Money out)	\$3,825,378	\$3,712,433	Confirmation	36
Net	\$2,011	\$27,863	Marriage	8

Fund Raising & Activity Events

10.5%

Rentals
2.8%

Tuition & Program Fees
32.5%

Contributions
50.2%

Actual Revenues

(Total may not add due to rounding)

Contributions - \$1,922,579

Tuition & Program Fees - \$1,242,971

Fund Raising & Activity Events - \$403,377

Other Revenues - \$150,456

Rentals - \$108,007

Actual Expenses

(Total may not add due to rounding)

Salaries & Benefits - \$2,508,840

Buildings & Grounds - \$645,531

Supplies & Purchased Services- \$417,672

Other Expenses - \$253,334

Supplies & Purchased Services

10.9%

Buildings & Grounds
16.9%

Salaries & Benefits
65.6%

Buildings & Grounds
16.9%