

Corpus Christi

Parish Annual Report

Love God. Love Others. Grow. Serve. Proclaim.
November 2025

Dear Parishioners of Corpus Christi,

The following report that we present to you is a summary of the spiritual and financial background of our parish. I want to highlight some key statistics,

- Total number of registered families (as of June 2025): 1,430
 - Last year: 1,353
- Average parishioners attending Mass (from October 2025 Mass count): 1,100
 - October 2024 Mass count = 900
- Average collection per week (FY2025-2026 – July thru September): \$21,370
 - Last year (FY2024-2025 – July thru September): \$18,811
- PSA 2025 – Amount Pledged / Amount Received: \$294,532 / \$255,512
 - Assessment of the Diocese: \$100,000
 - Redemption to the Parish: \$194,532

What a year it has been for us here at Corpus Christi! As I began last summer, it was a new beginning for us with much unknown. In reflecting on this last year, I cannot help but think about a phrase that we hear often, “The Lord provides.” The Lord, through your hands, has provided a new energy and life to our parish and may we continue to be good stewards of this great gift. Your contributions have allowed us to bolster our staff to serve your family’s needs. I do also have to give thanks to the Diocese as they have awarded us grants that reduce our financial burdens and increase our ability to care for souls here at Corpus Christi. The Diocese was able to “grant” us assistance with the following:

- Communications Grant: provides salary assistance for approximately 3-5 years or until needs are met, which equals to a part time salary.
- Parish Loan Grant: after continual discussions with the Diocese, in this Year of Hope, the Diocese provided a generous grant of \$856,000 to reduce our current mortgage on our Church & Office building.

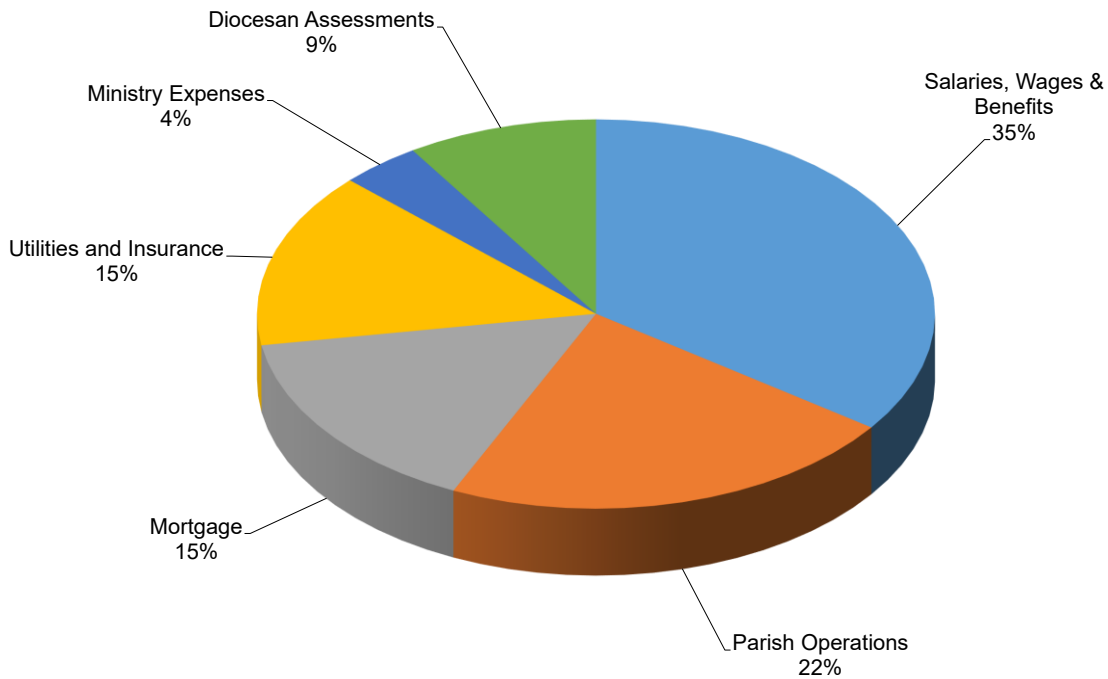
Another credit that we received was the Employee Retention Tax Credit that we applied for post-COVID and that totaled out to \$145,404

The Lord provides! But it also is not a time to “rest on our laurels,” but continue the good work the Lord has done for us. I continually ask for your support in building our spiritual home here at Corpus Christi.

God bless you!

Your priest,
Fr. Brandon

Allocation of Expenditures



Parish Statistical Information:

General Parish Information:

# registered families as at June 30, 2025	1,430
# of families registered between July 1, 2024-June 30, 2025	77
Avg. # use of weekly offertory envelopes	69
Avg. # of offertory envelope sets mailed each month	375
Avg. # of auto-repeat offertory credit card/ACH charges/month	342

PSA 2025 (Stats through 9/30/25):

Total pledges	\$294,532
Diocese PSA Assessment	\$100,000
Total pledges collected	\$255,512
# of pledges	231

Sacraments Administered:

Infant Baptisms (Under 18 yrs)	23
Adult Baptisms (18 yrs and older)	9
First Eucharist (Child)	46
First Eucharist (Adult)	12
OCIA (Adult)	9
RCI-AC/T (Children & Teens)	3
Confirmation	34
Marriages	2
Sacrament of the Sick	49
Funerals	20

Special Collections:

National Needs	\$ 2,042
Church in Latin America	3,138
Retired Religious	7,297
Mission Sunday	1,770
Universal Church	3,495
Holy Land	2,901
Mission Coop/SOPF	11,841
Disaster Relief	19,029
Parishes in Need	2,403
Other Special Collections	13,425
	<u>\$ 67,341</u>

Educational Programs Served:

Children and Family Programs:

CLOW (Ages 5-7) (Ave. Per Mass)	20
Ichthys-Middle School Youth Group	21
HAVEN/CONFIRMATION-High School	49
FISH Families	70
FISH Children	78
Sacramental Prep. Workshop	28

Adult Programs:

LIFT (Ladies in Faith Together) Fall	79
Men's Fellowship (Sat A.M.)	37

Finance Council:

Tel. No's:

Father Brandon Dang	(949) 389-9011
Kevin Chiarello	(949) 521-0500
Stephanie Caulfield	(949) 233-9631
Michael Friedl	(949) 521-0500
Mark Miller	(714) 721-0853
Tim Ward	(949) 300-4351

**Corpus Christi Catholic Church
Balance Sheets**

	As of June 30, 2025	As of June 30, 2024
ASSETS		
Cash	\$ 1,283,608	\$ 938,238
Other Receivables	8,638	8,294
Prepaid Services, Expenses and Deposits	-	1,472
Fixed Assets Net of Depreciation	5,655,015	5,961,048
Land	2,992,182	2,992,182
TOTAL ASSETS	\$ 9,938,524	\$ 9,901,234
LIABILITIES & FUND BALANCE		
Accounts Payable and Accrued Expenses	\$ 23,876	\$ 47,532
Deferred Revenue-Receipts in Advance of Events	870	21,806
Long Term Liability-Construction Loan	2,910,153	3,946,153
Temporary Restricted Funds-Organizations	6,726	10,213
Temporary Restricted Funds-Bequests (Equity)	33,120	10,712
Fund Balance (Equity)	6,964,698	5,864,818
TOTAL LIABILITIES AND FUND BALANCE	\$ 9,938,524	\$ 9,901,234

**Corpus Christi Catholic Church
Statements of Operations**

	Fiscal Year 2024-2025	Fiscal Year 2023-2024
INCOME		
Collections Sundays and Holy Days	\$ 1,121,550	\$ 957,787
Designated Donations	1,029,695	266,210
PSA Rebate	128,012	232,727
Sacramental Religious Education Offerings	5,789	7,280
Baptisms, Weddings, Funerals	8,861	6,353
Building Fund Offerings	19,298	42,859
Other Income	54,725	54,621
Interest Income	25,972	23,854
TOTAL INCOME	2,393,902	1,591,691
EXPENSES		
Salaries, Wages and Benefits	405,404	619,201
Parish Operations	255,120	249,952
Utilities and Insurance	169,992	161,789
Ministry Expenses (Net of Registration Income)	13,465	53,902
Diocesan Assessments	105,710	103,158
Depreciation	345,383	345,383
TOTAL EXPENSES	1,295,074	1,533,385
NET INCOME	\$ 1,098,828	\$ 58,306

**Corpus Christi Catholic Church
Cash Flows**

COMPUTATION OF CASH FLOWS		
Net Income	\$ 1,098,828	\$ 58,306
Depreciation (non-cash expense)	345,383	345,383
Fixed Asset acquisitions	(39,351)	(438,143)
Debt Service	(180,000)	(180,000)
Changes in Working Capital	(879,490)	(45,207)
NET INCREASE (DECREASE) IN CASH	\$ 345,370	\$ (259,661)

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GENERAL PARISH INFORMATION

Masses

Weekend Masses: Saturday @ 5pm; Sunday @ 8am, 10am, & 12pm

Weekday Masses: Monday thru Friday @ 8am

Sacraments

Reconciliation: Saturdays at 3:30pm or by appointment with Fr. Brandon at 949.389.9011

Baptism: Contact Parish Office at 949.389.9008

Marriage: Contact Parish Office 6 months in advance at 949.389.9295

Anointing of the Sick: Upon request - contact Parish Office at 949.389.9008 (Emergency Line listed below for immediate hospital needs)

Bereavement: Contact Parish Office at 949.389.9008

Faith Formation

Children's Faith Formation (FISH), AngelFish and Children's Liturgy of the Word (CLOW): Contact Brianna Solorio at 949.389.9209

Youth Ministry, Teen Confirmation and EDGE (Middle School): Contact Abraham Gonzalez at 949.389.1935

Order of Christian Initiation for Adults (OCIA): Contact Yani Tanorie at ociaavcatholics@gmail.com

Adult Confirmation: Contact John Misuraca at johnmisuraca@aol.com

Ministries: www.avcatholics.org/ministries

Parish Website: www.avcatholics.org

Facebook: www.facebook.com/avcatholics

Instagram: www.instagram.com/avcatholics

YouTube: www.youtube.com/@avcatholics

Corpus Christi Catholic Community

Administrator: Rev. Brandon L. Dang

27231 Aliso Viejo Parkway, Aliso Viejo, CA 92656 Office: 949.389.9008

Fr. Brandon's Contact Information: 949.389.9011 or frbrandon@avcatholics.org

Emergency Line: 949.389.9011