



8 Paradise Drive Smiths Lake NSW 2428
Email: admin@ppbc.com.au | Ph: (02) 6554 4333 | ABN: 99 546 586 347

PRESIDENTS REPORT

Financial Year: 1 July 2025 – 30 June 2026

Dear Members,

It gives me great pleasure to present my President's Report for the 2025–2026 financial year.

As President of Pacific Palms Bowling Club, I am extremely proud of what our Club has achieved over the past twelve months. It has been another year of positive progress, continued improvement and, most importantly, tremendous support from our members, staff, volunteers and the wider community.

Our Club is much more than a bowling club. It is a place where people come together, friendships are formed, families are welcomed and our community can enjoy everything that makes The Palms Bowlo such a special place.

Our Club Moving Forward

Throughout the year, we have continued to invest in improving our facilities and the overall experience for our members and guests.

Significant improvements have included upgrades to our Fishbowl Bar & BBQ area, ongoing building maintenance, enhancements to our Bistro and bar facilities, and continued investment in the Club's facilities and equipment.

These improvements reflect the Board's commitment to ensuring our Club continues to grow, modernise and provide a welcoming and enjoyable environment for everyone.

One of our most anticipated developments has been the expansion of our car parking facilities. With work commencing towards the end of the financial year, this long-awaited project represents an important step forward for the Club and will provide much-needed additional parking for our members, visitors and special events.

I am particularly proud that these developments are being undertaken with a clear vision for the Club's long-term future. Our aim is to ensure Pacific Palms Bowling Club remains a modern, welcoming and financially sustainable community club for many years to come.

Community Support

Being a community-focused club is something that I, along with my fellow Directors, take great pride in.

During the financial year, Pacific Palms Bowling Club was pleased to provide \$9,251 in ClubGRANTS funding to two very deserving organisations.

We contributed \$4,251 to The Shepherd Centre, an organisation providing invaluable support to children who are deaf or hearing impaired, and \$5,000 to Bungwahl Public School towards its School Kitchen Program.

These contributions represent what community clubs are all about — giving back and making a positive difference in the lives of others.

Beyond financial contributions, our Club continues to support local organisations, fundraising initiatives, community activities and sporting groups. Our volunteers, social bowlers and members all play an important role in fostering the strong community spirit that exists within our Club.

It is incredibly rewarding to see our Club making a difference beyond its own doors, and I am proud that we continue to be a place where our community comes together.

Club Bowls

Bowls remains an important part of our Club's history, identity and future. I would like to acknowledge the continued dedication of our bowling members, Bowls Committee and the many volunteers who contribute their time to organising competitions, carnivals and social bowling activities.

A particular highlight was the outstanding effort of our two Pennant teams, both of whom progressed to the play-offs and came within just five shots of advancing to the State finals.

This was a tremendous achievement, and on behalf of the Board, I congratulate everyone involved. You represented our Club with pride, determination and outstanding sportsmanship.

To all our bowlers and those working behind the scenes, thank you for your continued commitment and for representing Pacific Palms Bowling Club with such pride.

Looking Towards the Future

The future of Pacific Palms Bowling Club is something that genuinely excites me.

The Board continues to work towards a long-term development plan aimed at improving our facilities, expanding opportunities and ensuring the Club remains an important part of our community for generations to come.

Future opportunities being considered include extensions to our existing clubhouse, improvements to outdoor facilities, the development of our vacant land, further development of our bowling infrastructure and additional ways to make the Club more accessible, comfortable and welcoming.

Our car park expansion is an important first step in this journey, and I am excited to see what we can achieve as we continue to move forward.

Naturally, these projects will be carefully assessed, prioritised and undertaken in a financially responsible manner to ensure we protect the long-term interests of our Club and its members.

Our goal is not simply to become a bigger club, but to become an even better club for our members, guests and community.

I am confident that with the continued support of our Board, management, staff and members, the future of The Palms Bowlo is a very positive one.

My Sincere Thanks

I would like to extend my heartfelt thanks to my fellow Directors for their dedication, guidance and commitment throughout the year. The time and effort you voluntarily contribute to our Club is greatly appreciated, and I value the support, cooperation and shared vision we have around the Board table.

I would like to extend a special thank you to our Treasurer Michael Coillins for all his hard work throughout the year and the added work that he does looking over our financials year in year out.

To our Bowls Committee, bowling members and volunteers, thank you for your continued passion and commitment to our great game and our Club. You are an essential part of what makes Pacific Palms Bowling Club so special.

To the many contractors, tradespeople and local businesses who have worked alongside us on our improvements and projects, thank you for your professionalism, workmanship and contribution towards improving our facilities. Your support and efforts have played an important role in helping bring our plans and improvements to life.

And finally, to our members and guests, thank you for your ongoing support. Your loyalty is the foundation of our success, and every improvement we make is ultimately about providing you with a Club that you can be proud to call your own.

Our Staff

One of the things I am most proud of at Pacific Palms Bowling Club is the wonderful team of people we have working behind the scenes to make our Club the success it is today.

Firstly, I would like to extend a very special thank you to our Secretary Manager, Ashley Lambert, for his tremendous hard work, dedication and commitment to our Club. His passion for making The Palms Bowlo the best it can be is greatly appreciated by myself and the entire Board.

I would also like to sincerely thank Carole Agar for her tireless commitment, loyalty and dedication to the Club. Carole's efforts behind the scenes and her continued support of our operations are invaluable, and we are extremely fortunate to have her as part of our team.

To our Bar Manager, Sally Davies, thank you for your hard work, leadership and the effort you put into ensuring our bar operations run smoothly while maintaining the friendly and welcoming atmosphere our Club is known for.

A special thank you also goes to Head Chef Kaine Wood, for his dedication and the tremendous effort he puts into running our Bistro. Kaine and his kitchen team continue to deliver a quality dining experience for our members and guests, and their hard work has played an important role in the Bistro's ongoing success.

Finally, to all our wonderful staff, whether working behind the bar, in the kitchen, administration, cleaning or maintenance, I cannot thank you enough. We are extremely fortunate to have such a hardworking, friendly and dedicated team who continually go above and beyond, particularly during our busiest periods.

A successful club is only as good as the people who work within it, and I genuinely believe we have one of the best teams around.

On behalf of myself and my fellow Directors, thank you all for your loyalty, commitment and the pride you take in your work. You are the heart of The Palms Bowlo, and we are incredibly proud of each and every one of you.

In Closing

As I reflect on the past year, I am filled with pride in how far Pacific Palms Bowling Club has come and excitement for what lies ahead.

It is a privilege to serve as President of such a wonderful Club, and seeing the improvements, achievements and continued growth over the years is something that gives me great personal satisfaction.

We have a dedicated team, a committed Board, passionate bowlers, wonderful members and a community that continues to stand behind us.

Together, we are building something very special.

I firmly believe that the future of The Palms Bowlo is extremely positive, and I look forward to seeing our Club continue to grow, improve and strengthen its place within our community.

Thank you all for your continued support, and for helping make Pacific Palms Bowling Club a Club we can all be incredibly proud of.

Rodney Reid

President

Pacific Palms Bowling Club



8 Paradise Drive Smiths Lake NSW 2428

Email: admin@ppbc.com.au | Ph: (02) 6554 4333 | ABN: 99 546 586 347

FINANCIAL REPORT

Financial Year: 1 July 2025 – 30 June 2026

Dear members,

It is with great pleasure, that I present to you my treasurers report on the financial performance of your club for the twelve months ended 30th June 2026.

I advise your club made a net profit of \$5,906, a decrease of \$159,206 on the previous year

Total revenue from all activities was \$4,431,265 up \$304,673 on last year.

Highlights of the results were as follows:

Total turnover from trading activities \$4,036,359

Bar turnover was \$1,661,915 up by \$179,610 on last year.

GP% for the bar was 55.7% compared to 55.1% last year.

Bistro turnover was \$1,205,588 up by \$161,451 on last year.

GP% for the bistro was 49.8% compared to 46.6% last year.

Poker machines net clearances were \$1,168,855 down by \$70,720 on last year.

The cost of running the club also increased \$332,747 on last year.

Some of this increase was as a result of the increased turnover as well as award wage increases, superannuation, payroll tax, gaming tax, entertainment and insurance costs to name but a few.

As regards to the synthetic green, I advise the club has achieved the envisaged payback period of 4 years .The savings that are being achieved are being put back into the club to help fund improving the clubhouse and surrounding areas.

The club passed on excise increases as they occurred, however we are always mindful of the impact the increases have on our members accordingly we ensure they are modest as possible.

As a board, we are very aware of the cost structures of the club and the need to control these costs whilst ensuring revenues and profitability are maintained. We review and scrutinize the monthly profit and loss and associated management reports applying our management ratios to ensure we are within our budget and targeted ranges.

The club had 1826 members as of the 30th of June 2026 and passed on discounts of \$200,804 during the year, an increase of \$37,065 on last year.

Over the course of this last twelve months, we have completed a number of capital improvements to the clubhouse, including new plant and machinery purchases which Ashley the Secretary Manager will update you on in his report.

The year saw net cash generated of \$149,460 which when added to our accumulated cash reserves enabled the club to fund \$200,895 of improvements overall. All of the additions/upgrades have been paid from the cash reserves of the club. No external borrowings have occurred, and we still have strong cash reserves of \$720,464 at the end of the financial year.

My thanks go to my fellow board members, Rod, Jenny, Dan, Gerry, Robin, Jake and Rae for their support over the last twelve months.

To all of our hardworking staff a big thank you for your efforts. It is always wonderful to walk into the bar or bistro and to be greeted with a smile – a great team overall.

To Carol, once again thank you for your continued hard work, it's been a busy year and as always, a pleasure to work with you.

To Ashley, once again it's been great working with you and to share the vision that you have for our club. We are certainly seeing all the changes and improvements contributing to our continued success.

Finally, once again a big thank you to you our wonderful members for your continued support of our club throughout the year.

Michael Collins

Treasurer

Pacific Palms Bowling Club Limited

38th Annual General Meeting – Sunday, 8 November 2026



8 Paradise Drive Smiths Lake NSW 2428

Email: manager@ppbc.com.au | Ph: (02) 6554 4333 | ABN: 99 546 586 347

SECRETARY MANAGERS REPORT

Financial Year: 1 July 2025 – 30 June 2026

Dear Members,

It is with great pleasure that I present my Secretary Manager's Report for the financial year ending 30 June 2026.

The past twelve months have been another exciting and progressive year for Pacific Palms Bowling Club, with significant improvements to our facilities, continued development throughout our operations and a strong commitment to making The Palms Bowlo an even better place for our members and guests.

Despite the ongoing challenges of rising operating costs, supplier increases and economic pressures across the hospitality industry, our Club has continued to move forward with confidence and a clear vision for the future. While our detailed financial results will be presented separately in the Treasurer's Report, I would like to highlight some of the achievements, improvements and contributions that have made the past year one we can all be proud of.

CLUB OPERATION AND PERFORMANCE

The Palms Bistro

Our Bistro continues to be a real success story, with encouraging growth in patronage, food sales and its reputation throughout the local community.

Throughout the year, some monthly trading comparisons demonstrated growth of approximately 10% to 20% over previous years, reflecting the continued popularity of our menu, weekly specials and commitment to quality food at affordable prices.

A particular highlight was our third-place achievement in the Far North Coast region of the 2025 ClubsNSW Perfect Plate competition. This was fantastic recognition of the hard work and dedication of our Head Chef, Kaine Woods, and the entire kitchen team. Moving forward, we remain focused on maintaining our food quality and value while strengthening operational efficiencies, purchasing and stock management.

Bar Operations

Our Bar has continued to perform encouragingly, supported by our loyal members, regular promotions, entertainment and the growing popularity of the Bistro.

Despite increasing supplier and freight costs, we have worked hard to maintain competitive pricing and provide genuine value to our members. Our popular Happy Hours, weekly raffles, promotions and live entertainment continue to contribute to the welcoming atmosphere that makes The Palms Bowlo such a great place to visit.

Gaming Operations

Gaming remains an important part of our Club's operations, supporting our ability to continually improve our facilities and services. The year also saw a major investment in upgrading our gaming system, helping modernise our operations and improve efficiencies. As always, our commitment to responsible gaming, compliance and providing a safe environment remains a priority.

CAPTIAL WORKDS AND CLUB IMPROVEMENTS

Investing in Our Club, Investing in Our Future

One of the achievements I am particularly proud of during the 2025–2026 financial year is our continued commitment to reinvesting in the Club.

Throughout the year, we recorded over \$168,000 in identified improvements, equipment upgrades and property maintenance expenditure, including:

- \$85,000 – New gaming system and technology upgrades.
- Over \$53,000 – Building, property repairs and general maintenance.
- Over \$15,000 – Bar and Bistro equipment and operational additions.
- \$15,000 – Upgrades to our popular Fishbowl Bar & BBQ area.

These improvements, along with other works throughout the Club, demonstrate our commitment to continually enhancing our facilities, improving operational efficiency and providing a better experience for members and guests.

While some upgrades are clearly visible, others happen behind the scenes and are just as important to the successful running of our Club.

These are genuine investments in our future, and I believe they demonstrate that we are not standing still but continually working towards making The Palms Bowlo bigger, better and stronger.

Car Park Expansion

Another major milestone was the commencement of our long-awaited car park expansion in June 2026.

This project addressed one of our Club's longstanding challenges, particularly during busy holiday periods, bowling events and functions. With the project completed following the end of the financial year, this much-needed addition represents an important step in our long-term development plans and will deliver lasting benefits to our members and visitors.

BOWLS

Lawn bowls remains an important part of our Club's identity, history and traditions. Throughout the year, our bowling members have continued to enjoy Club Championships, social bowls, gala days and interclub competitions.

A particularly proud achievement this year was the outstanding performance of both our Pennant teams, with our Grade 4's and Grade 7's finishing on top of the leader board at the conclusion of the Pennant season. Both teams progressed through to the playoffs, with both teams coming within just five shots of advancing to the State Finals. This was a tremendous effort and a fantastic reflection of the skill, determination and sportsmanship of our bowlers. Both teams represented Pacific Palms Bowling Club with pride, and their achievements are something the entire Club can celebrate.

Events such as the Ingenia Lifestyle Open Challenge have also helped attract visiting bowlers, strengthen relationships with neighbouring clubs and showcase our wonderful facilities.

I would like to sincerely thank our Bowling Committee, volunteers and everyone who contributes their time to keeping our bowling activities running successfully.

COMMUNITY SUPPORT AND INVOLVEMENT

As a community-based, not-for-profit organisation, supporting the community that supports us remains one of our greatest responsibilities and privileges.

Throughout the 2025–2026 financial year, we were extremely proud to provide support to a number of wonderful organisations and sporting groups, including:

Bungwahl Public School, Palms Soccer, Palms Netball, Pacific Palms Public School, Westpac Rescue Helicopter, Men's Bowls, Smiths Lake Fishing Club, Sandbar Golf, Coomba Golf and Pacific Palms Surf Lifesaving Club.

Whether supporting junior sport, local schools, community groups or essential services, every contribution reflects our commitment to making a positive difference beyond the Club's doors.

Our community spirit also extends to our wonderful members. A recent example, following the financial year, was our Bingo group's outstanding fundraising effort, raising \$731.10 for the Biggest Morning Tea, with assistance from the Club.

ClubGRANTS – \$9,251 Given Back to the Community

A particularly rewarding achievement was the allocation of \$9,251 through our ClubGRANTS program to two very deserving organisations.

- The Shepherd Centre received \$4,251, supporting the wonderful work this not-for-profit organisation does in assisting children who are deaf or hearing impaired and their families.
- Bungwahl Public School received \$5,000 towards its School Kitchen Program, helping provide valuable learning and development opportunities for local children.

We are incredibly proud to have supported these two worthy recipients and to know that our contributions are making a genuine difference.

OUR BOARD OF DIRECTORS

I would like to sincerely thank our President Rod Reid and the Board of Directors for their continued commitment, support and guidance throughout the year. The responsibilities of overseeing a registered Club continue to grow, and our directors generously volunteer their time to ensure the Club is well governed and positioned for the future.

On a personal note, I am extremely grateful for the confidence and support the Board continues to show me. Their willingness to embrace improvements, explore opportunities and share a positive vision for the Club has been instrumental in our continued progress.

OUR EMPLOYEES – THE HEART OF THE PALMS BOWLO

One of the greatest strengths of our Club is undoubtedly our people.

I would like to extend my sincere appreciation to our entire team, who have been nothing short of outstanding throughout the past twelve months. Running a busy community Club comes with plenty of challenges, and I am extremely proud of the dedication, teamwork and positive attitude our staff continue to demonstrate.

A very special thank you goes to Carole Agar and Sally Davies, whose exceptional work, professionalism and unwavering support have been instrumental in keeping the wheels turning at The Palms Bowlo.

Their dedication, reliability and willingness to go above and beyond make an enormous difference to our daily operations. On a personal note, I am incredibly grateful to have them both alongside me.

I would also like to particularly acknowledge our Head Chef, Kaine Woods, for his tremendous hard work and commitment to keeping The Palms Bistro running on all cylinders.

You are the people who bring The Palms Bowlo to life every day, and I could not be prouder of the team we have.

OUR CONTRACTORS AND SUPPLIERS

I would also like to acknowledge the fantastic group of contractors and suppliers who have supported our Club throughout the year. Whether assisting with major improvements, responding to urgent repairs or helping keep our daily operations running smoothly, your professionalism, workmanship and continued support are sincerely appreciated. To all our contractors, suppliers and supporters, thank you for being such an important part of The Palms Bowlo family.

A special thank you must also go to Rae O'Brien for her fantastic work sourcing and organising prizes for our annual Christmas Raffle. Rae, your time, dedication and efforts behind the scenes help make this event such a wonderful occasion for our members. Your contribution is genuinely appreciated.

To all our contractors, suppliers and supporters, thank you for being such an important part of The Palms Bowlo family.

LOOKING TO THE FUTURE

The future of Pacific Palms Bowling Club is something I am genuinely excited about.

With our car park expansion now completed, we have taken an important first step in our broader long-term development strategy.

Looking ahead, our plans include investigating future Club extensions, improving our outdoor dining and entertainment areas, enhancing our bowling facilities and exploring opportunities to make better use of our

existing land and infrastructure. These projects will be carefully considered to ensure that future investment is responsible, sustainable and, most importantly, in the best interests of our members.

We have achieved a great deal, but there is still plenty more we want to accomplish. Our focus remains firmly on building a Club that continues to improve, evolve and provide for future generations.

IN REMEMBRANCE OF THOSE MEMBERS THAT HAVE DEPARTED

As we reflect on the past twelve months, we take a moment to remember and honour those valued members who have sadly passed away. Each has been part of our Club's journey, contributing to the friendships, memories and community spirit that make The Palms Bowlo so special.

On behalf of the Board of Directors, Management, Staff and Members, we extend our heartfelt condolences and warmest sympathies to their families, friends and loved ones.

TO OUR MEMBERS – OUR GREAT COMMUNITY

Most importantly, I would like to thank our members for their continued loyalty and support.

Whether you are enjoying a meal, supporting a raffle, attending live entertainment, participating in bowls or simply catching up with friends, you are the reason our Club continues to grow, improve and succeed.

Everything we do, every improvement we make and every plan we develop is ultimately about providing a better Club for you. Your continued support is never taken for granted, and I sincerely thank you for being part of The Palms Bowlo family.

LAST WORDS....

In closing, I believe the 2025–2026 financial year has been another successful chapter in the ongoing development of Pacific Palms Bowling Club. Despite the challenges facing our industry, we have continued to move forward, improve our facilities, strengthen our operations and proudly support our community. I am enormously proud of what we have achieved together and extremely grateful to everyone who has contributed to our success.

Thank you for your continued support, and I look forward to another exciting and productive year ahead.

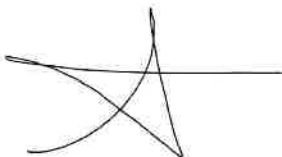
From my family to your family, I would like to wish everyone a safe and happy Christmas and an ever better New Year. See you at the Bowlo!!

Ashley Lambert ACCM

Secretary Manager

Pacific Palms Bowling Club Limited

38th Annual General Meeting – Sunday, 8 November 2026

A handwritten signature in black ink, appearing to be 'Ashley Lambert', written over a horizontal line.



8 Paradise Drive Smiths Lake NSW 2428
Email: admin@ppbc.com.au | Ph: (02) 6554 4333 | ABN: 99 546 586 347

MENS BOWLING CLUB PRESIDENTS REPORT

Financial Year: 1 July 2025 – 30 June 2026

Dear Members

The last twelve months has once again been very busy for our group.

Our club entered two teams in our region's Open Pennant competition, grade 4 and grade 7. Both grades performed very strongly over the course of the competition each winning their respective sections. A sectional playoff was then held to determine which team would go and represent the region at the State

Open Pennant championships. Unfortunately, both grades were defeated in the sectional playoffs by very small margins. Our players gave it their all and we should be very proud of their achievements this year on the green.

Over the course of the year, we also held our club championship events. The games of Minor Singles, Major Singles, Club Pairs, Triples and Fours saw some great and consistent bowling take place. Congratulations to all the winners and runners up in these events.

The club also held the ever-popular Open Gala Day , Men's Restricted Gala Day and our signature event the Prestige Fours. Our Open Gala Day was fully sponsored by Ingenia Lifestyle from Blueys Beach and it was great to them on board. All of the competitions were well supported by players from our region and really showcased the high standard of play that took place. In addition, a new competition which was introduced last year known as the Winter Knockout Pairs for both men and women was held over three days in July. Once again, a very well supported competition.

Our Thursday mufti bowls competition is going from strength to strength with playing numbers continuing to increase. The Sunday morning chook run is also proving to be very popular and is now a pathway for new players wanting to join our group. Players from the chook run are now joining our Thursday bowls thereby progressing their skills and confidence playing bowls.

Once again, a big thank-you to our sponsors who supported us over the last twelve months. A special thank you to Alison and Mark from Smiths Lake Butchers Shop for their ongoing sponsorship of our group-it is great to have you on board.

A big thank you to Peter our Bowls coordinator for all the hard work he puts in for our group and of course Ashely Lambert the main club Secretary Manager for his continued support of our bowling group.

All in all, a very positive year for our group with our membership numbers increasing, great competitions in place and new sponsors coming on board.

Michael Collins

President

Pacific Palms Mens Bowling Club Limited

38th Annual General Meeting – Sunday, 8 November 2026