

## Regular Meeting of the Village of Sundridge Council

Wednesday, March, 11, 2026 at 6:00 p.m.

### Village of Sundridge Council Chambers

Council Meetings will be audio recorded and recordings will be posted on the municipal website. If connection is lost during the meeting, it will proceed and if possible, a recording of the meeting will be made available. The minutes will remain the official record of the meeting.

#### Join Zoom Meeting

<https://us02web.zoom.us/j/81769563469?pwd=Cqj93QM9835v5RQVkJH0o5aN8RkyNZ6.1>

### COUNCIL AGENDA

#### 1) CALL TO ORDER

The Chair, Mayor Shawn Jackson called the meeting to order at

#### LAND ACKNOWLEDGEMENT

The Village of Sundridge would like to acknowledge that we are meeting on Williams Treaty Lands and they are the traditional home of the Anishinabek First Nations. We wish to honour the original inhabitants, thanking them for their land stewardship and recognizing our responsibilities to promote the healing of our communities through earnest and sincere application of the Truth and Reconciliation Commission recommendations. Miigwech.”

#### 2) APPROVAL OF AGENDA

**Moved By:** Choose an item.

**Seconded By:**

**THAT** the agenda for the March 11, 2026 regular meeting be approved as circulated.

Recorded Vote	For	Against	Abstain
Preston, Luke			
Smith, Sharon			
Whitmell, Vicki			
Williamson, Fraser			
Jackson, Shawn			

**3) DECLARATION OF PECUNIARY INTEREST**

**4) PLANNING MATTERS - None**

**5) DELEGATIONS - None**

**6) PRESENTATIONS - None**

**7) CONSENT ITEMS**

[Items from the Consent List may be moved by members to be discussed under Section 9 – New Business/Action Items]

7 (E.1) Follow Up List – March 11, 2026

7 (E.2) Township of Hudson – Resolution in support of Sundridge resolution regarding the OMERS Pension Fund

7 (E.3) Sundridge Strong Union Public Library Board Librarian’s Report February

7 (E.4) Joint Building Department February Permit Summary for Sundridge

7 (E.5) The Village of South River Resolution in support of Sundridge resolution regarding the minimization of salt impacts

7 (E.6) The Township of Strong Resolution R2026-081 regarding the SSJ Restructuring Committee Budget

7 (E.7) Almaguin OPP Board January 14, 2026 Meeting Minutes

7 (E.8) The County of Prince Edward Resolution in support of Bill 21, *Protect Our Food Act, 2025*

7 (E.9) EMS Advisory Committee Representative Update

7 (E.10) North Bay Parry Sound District Health Unit 2026 Ontario Budget Consultation and input regarding the 2025 food and Housing Affordability data

**8) APPROVAL OF CONSENT ITEMS**

**Moved By:** Choose an item.

**Seconded By:**

**THAT** Items listed as Consent Items for March 11, 2026 and the recommendations contained therein be received;

**AND THAT** any Items for which pecuniary interest has been declared are deemed not to have been voted on or discussed by the individual making the declaration.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>			
<b>Smith, Sharon</b>			
<b>Whitmell, Vicki</b>			
<b>Williamson, Fraser</b>			
<b>Jackson, Shawn</b>			

**9) NEW BUSINESS/ACTION ITEMS**

9.1. Land Ambulance Levy for 2026

**Moved By:** Choose an item.

**Seconded By:**

**THAT** the Council for the Corporation of The Village of Sundridge receives correspondence from the Town of Parry Sound regarding the Land Ambulance Levy in the amount of \$5,527,913.00,

**AND THAT** Council authorizes Staff to pay Sundridge's levy portion in the amount of \$41,001.12.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>			
<b>Smith, Sharon</b>			
<b>Whitmell, Vicki</b>			
<b>Williamson, Fraser</b>			
<b>Jackson, Shawn</b>			

9.2. Eastholme, Home for the Aged 2026 Levy

**Moved By:** Choose an item.

**Seconded By:**

**THAT** the Council for the Corporation of The Village of Sundridge receives correspondence from Eastholme regarding the budget for 2026 in the amount of \$1,682,900.00,

**AND THAT** Council authorizes Staff to pay Sundridge's levy portion in the amount of \$40,74.00.

Recorded Vote	For	Against	Abstain
Preston, Luke			
Smith, Sharon			
Whitmell, Vicki			
Williamson, Fraser			
Jackson, Shawn			

9.3. Almaguin OPP Board 2026 Budget

**Moved By:** Choose an item.

**Seconded By:**

**THAT** the Council for the Corporation of The Village of Sundridge receives correspondence from The Township of Perry regarding the Almaguin OPP Board's 2026 Budget in the amount of \$15,397.15,

**AND THAT** Council authorizes Staff to pay Sundridge's portion in the amount of \$1,283.10.

Recorded Vote	For	Against	Abstain
Preston, Luke			
Smith, Sharon			
Whitmell, Vicki			
Williamson, Fraser			
Jackson, Shawn			

9.4. Sundridge Strong Joly Arena & Hall 2026 Budget

**Moved By:** Choose an item.

**Seconded By:**

**THAT** the Council for the Corporation of the Village of Sundridge receives the SSJ Arena & Hall budget for 2026 in the amount of \$537,483.70,

**AND THAT** Council approves of Sundridge's portion in the amount of \$214,993.48.

Recorded Vote	For	Against	Abstain
Preston, Luke			
Smith, Sharon			
Whitmell, Vicki			
Williamson, Fraser			
Jackson, Shawn			

9.5. AMO 2026 Annual General Meeting and Conference

**Moved By:** Choose an item.

**Seconded By:**

**THAT** the Council for the Corporation of the Village of Sundridge receives the AMO 2026 Annual General Meeting and Conference details and registration,

**AND THAT** the following members of Council will attend:

-  
-

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>			
<b>Smith, Sharon</b>			
<b>Whitmell, Vicki</b>			
<b>Williamson, Fraser</b>			
<b>Jackson, Shawn</b>			

9.6. Sundridge 2026 Budget – March 11, 2026 (2nd Draft)

**Moved By:** Choose an item.

**Seconded By:**

**THAT** the Council for the Corporation of the Village of Sundridge receives the 2026 municipal budget dated March 11, 2026,

**AND THAT** after having reviewed and discussed the draft, Council

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<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>			
<b>Smith, Sharon</b>			
<b>Whitmell, Vicki</b>			
<b>Williamson, Fraser</b>			
<b>Jackson, Shawn</b>			

10) **COMMITTEE REPORTS/MINUTES**

**Moved By:** Choose an item.

**Seconded By:**

**THAT** Items 10 (A.1) to 10 (B.1) be received and discussed.  
10 (A.1) Sundridge Strong Union Public Library – January 22, 2026  
10 (A.2) Sundridge Strong Joly Arena & Hall – March 4, 2026  
10 (B.1) Regular Council Meeting – February 25, 2026  
10 (B.2) Regular Council Closed Session – February 25, 2026

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>			
<b>Smith, Sharon</b>			
<b>Whitmell, Vicki</b>			
<b>Williamson, Fraser</b>			
<b>Jackson, Shawn</b>			

**11) STAFF REPORTS**

(11.1) Staff Report S2026-002 CEMC Wage Increase – Request from the Township of Strong

**Moved By:** Choose an item.

**Seconded By:**

**THAT** Council receive Staff Report S2026-002, dated March 11, 2026 regarding the CEMC Wage Increase,

**AND THAT** Council authorizes Staff to forward the report to The Township of Strong.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>			
<b>Smith, Sharon</b>			
<b>Whitmell, Vicki</b>			
<b>Williamson, Fraser</b>			
<b>Jackson, Shawn</b>			

(11.2) Staff Memo regarding Waste Service Fees and Options

**Moved By:** Choose an item.

**Seconded By:**

**THAT** Council receive Staff Memo dated March 11, 2026 as prepared by the Treasurer regarding Waste Service Fees and Options,

**AND THAT** Council authorizes Staff to continue exploring options as outlined in the memorandum.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke Smith, Sharon Whitmell, Vicki Williamson, Fraser Jackson, Shawn</b>			

12) **BY-LAWS - None**

13) **ANNOUCEMENTS**

- **Shawn Jackson**
- **Sharon Smith**
- **Luke Preston**
- **Fraser Williamson**
- **Vicki Whitmell**
- **Nancy Millar, Clerk Administrator**

14) **INTRODUCTION OF FUTURE MOTIONS**

15) **CONFIRMING BY-LAW**

**Moved By:** Choose an item.

**Seconded By:**

**THAT** By-Law No. 2026-016, being a by-law to confirm the proceedings of Council of the Corporation of the Village of Sundridge at its regular meeting of **March, 11, 2026**, be adopted.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke Smith, Sharon Whitmell, Vicki Williamson, Fraser Jackson, Shawn</b>			

16) **CONSIDERATION OF A CLOSED SESSION - None**

17) **ADJOURNMENT**

**Moved By:** Choose an item.

**Seconded By:**

**THAT** we do now adjourn at      p.m. until the Regular Council Meeting on March, 25, 2026, or at the call of the Mayor.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>			
<b>Smith, Sharon</b>			
<b>Whitmell, Vicki</b>			
<b>Williamson, Fraser</b>			
<b>Jackson, Shawn</b>			

**Staff Follow Up  
and Report to Council Master List**

Updated March 6, 2026

<b>COUNCIL DATE</b>	<b>ITEM</b>	<b>RESOLUTION NUMBER</b>	<b>ASSIGNED TO</b>	<b>STATUS</b> *Assigned *In Progress *Complete	<b>DATE EXPECTED TO RETURN TO COUNCIL</b>
08-May-24	<p align="center"><b>Intersection of Main &amp; Paget Street</b></p> <p>THAT the Council for the Corporation for the Village of Sundridge discuss visibility and safety concerns at the intersection of Main and Paget Streets,</p> <p><b>AND THAT</b> Council would like to discuss these items with the Village Superintendent at a future meeting of Council.</p>	2024-134	Village Superintendent & By-Law Enforcement	Assigned	08-Apr-26
08-May-24	<p align="center"><b>High Street Addressing</b></p> <p>THAT the Council for the Corporation for the Village of Sundridge discuss possible solutions to concerns raised at the April 24, 2024 Town Hall Session about confusing addresses on High Street,</p> <p><b>AND THAT</b> Council would like the Village Superintendent to provide his input/suggestions to alleviate the confusion of addressing on High Street</p>	2024-135	Village Superintendent	In progress Solutions being investigated	08-Apr-26

**Staff Follow Up  
and Report to Council Master List**

Updated March 6, 2026

COUNCIL DATE	ITEM	RESOLUTION NUMBER	ASSIGNED TO	STATUS *Assigned *In Progress *Complete	DATE EXPECTED TO RETURN TO COUNCIL
April 23 2025	<p><b>Employee Recognition Policy</b> WHEREAS the Village of Sundridge values the dedication and long-term commitment of its staff;            AND WHEREAS it is important to formally recognize years of service and show appreciation through milestone awards and annual staff events;            AND WHEREAS the proposed Employee Recognition Policy outlines recognition at 5, 10, 15, and 20-year milestones, with formal in-person presentations and gifts at key intervals, and includes an annual Christmas luncheon to be organized at the Clerk's discretion and paid for by the Village as part of the staff recognition program;            NOW THEREFORE BE IT RESOLVED THAT Council directs staff to develop an Employee Recognition Policy for review and consideration by council at a future regular meeting.</p>	2025-112	Deputy Clerk	<p align="center">In progress</p> <p>Ad Hoc Committee (1 Rep Sundridge, 2 Strong) to be meeting to discuss Staff bonuses including employee recognition for all municipal and shared services employees</p>	13-May-26

**Staff Follow Up  
and Report to Council Master List**

Updated March 6, 2026

<b>COUNCIL DATE</b>	<b>ITEM</b>	<b>RESOLUTION NUMBER</b>	<b>ASSIGNED TO</b>	<b>STATUS</b> *Assigned *In Progress *Complete	<b>DATE EXPECTED TO RETURN TO COUNCIL</b>
24-Sep-25	<p align="center"><b>Community Safety Zone</b></p> <p>THAT the Council for The Village of Sundridge has discussed Community Safety on Main Street in the downtown core;</p> <p>AND THAT Council would like to extend the community safety zone so it includes all of Main Street from Albert Street to Union Street,</p> <p>AND THAT continued enforcement of the no parking zones be communicated as a priority,</p> <p>AND FURTHER THAT educational materials be conveyed to the public regarding the following:</p> <ul style="list-style-type: none"> <li>- Use and regulation of enclosed motorized scooters</li> <li>-No parking areas</li> <li>- Public parking lots</li> </ul>	2025-035	Village Superintendent	<p align="center">In Progress</p> <p>Speed Signs and Community Safety Zone Signs Ordered, installation date: Spring (approx. May) 2026, By-Law Amendment Required.</p>	08-Apr-26
14-Jan-26	<p align="center">Zion Church - Parking</p> <p>That Council receives the staff memo dated Jan.14/26 regarding the letter from the Zion Church, and that staff are to have an agreement prepared to formalize the snow removal operations being coordinated by the church, and that the church is to have insurance coverage and that the Village Superintendent attend a future meeting to further discuss this matter with regard to future use.</p>	#2026-009	Village Superintendent	Assigned	08-Apr-26

**Staff Follow Up  
and Report to Council Master List**

Updated March 6, 2026

<b>COUNCIL DATE</b>	<b>ITEM</b>	<b>RESOLUTION NUMBER</b>	<b>ASSIGNED TO</b>	<b>STATUS</b> *Assigned *In Progress *Complete	<b>DATE EXPECTED TO RETURN TO COUNCIL</b>
28-Jan-26	<p>WHEREAS the Village of Sundridge is undertaking a broader effort to modernize outdated by-laws and regulatory framework to ensure they reflect current community needs, housing trends, and long-term sustainability goals: and</p> <p>WHEREAS housing affordability, demographic change, and shifting market conditions require municipalities to periodically review zoning, development standards, and regulatory barriers that may unintentionally limit new housing supply or innovative housing forms;</p> <p align="center"><b>NOW THEREFORE BE IT RESOLVED THAT:</b></p> <p>1.) Council direct staff to undertake a targeted review of existing housing-related by-laws and regulations, including relevant provisions within the Zoning By-law, to identify potential constraints, gaps, or opportunities for modernization as part of the Village's broader regulatory update exercise;</p> <p>2.) That staff prepare a summary report outlining key housing-related regulatory provisions currently in effect, with high-level observations on where updates or refinements may be warranted to better align with evolving community needs specifically as it relates to more affordable and attainable housing opportunities;</p> <p>3.) That staff also prepare a Municipal Lands Inventory Report identifying municipally owned parcels, including (where available): a.) property size and location b.) current zoning and permitted uses c.) current use of status (active, surplus, reserve), and d.) estimated or approximate market value.</p> <p>4.) And that the findings from both the housing by-law review and municipal lands inventory be presented to Council in a future meeting for consideration as part of the Village's exercise of phased Housing and Development Modernization and Innovation Framework.</p>	2026-017	Clerk Administrator	Assigned	13-May-26



CORPORATION OF THE  
**TOWNSHIP OF HUDSON**

903303 Hanbury Rd.  
New Liskeard, ON P0J 1P0  
Tel: 705-647-5439 Fax: 705-647-6373  
Email: admin@hudson.ca

February 5<sup>th</sup>, 2026

Township of Southgate  
Administrative Office  
185667 Grey County Road 9, RR 1  
Dundalk, ON  
N0C 1B0

Your correspondence dated January 21<sup>st</sup>, 2026 was received by Hudson Township Council at their regular meeting of February 4<sup>th</sup>, 2026 and the following resolution passed:

**Resolution 2026-027**

**WHEREAS** the Ontario Municipal Employees Retirement System (OMERS) Pension Fund serves over 1,000 employers and over half a million employees and retirees from diverse groups including: municipal governments, school boards, libraries, police and fire departments, children's aid societies, and electricity distribution companies; and

**WHEREAS** the long-standing jointly-sponsored governance model with two corporate boards has provided stability, accountability, and fairness for both plan members and employers for more than two decades; and

**WHEREAS** the Government of Ontario has passed legislative changes to OMERS' governance structure through Bill 68; and

**WHEREAS** these changes would replace the current OMERS Sponsors Corporation with a new Sponsors Council that would lose its corporate status and independent resources; and

**WHEREAS** the proposed model could allow pension decisions affecting municipal employers and employees to be made without meaningful municipal oversight, increasing financial risk for municipalities and local taxpayers; and

**WHEREAS** municipalities are already under significant financial strain and cannot absorb additional pension costs without consequences for property taxes or local services;

**THEREFORE BE IT RESOLVED THAT** the Township of Hudson does not support the legislative changes to the *OMERS Act* contained in Bill 68 and requests that the Government of Ontario reconsider the advisability of proceeding with these changes;



CORPORATION OF THE  
**TOWNSHIP OF HUDSON**

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**FURTHER BE IT RESOLVED THAT** the Council of the Township of Hudson supports the Association of Municipalities of Ontario (AMO) in calling on the Government of Ontario to maintain the current OMERS governance model, with two corporate Boards, as the structure that would best deliver on the long-term interests of municipalities, taxpayers, and employees.

**BE IT FURTHER RESOLVED THAT** this resolution be circulated to The Honourable Rob Flack, Minister of Housing and Municipal Affairs, The Honourable Peter Bethlenfalvy, Minister of Finance, MPP John Vanthof, The Association of Municipalities of Ontario (AMO), and all Ontario municipalities.  
"CARRIED"

Yours Truly,

  
Krystle Seymour  
Clerk-Treasurer  
MW



**LIBRARIAN'S REPORT**  
**February 19, 2026 Board Meeting**

**Statistics:**

	<b>JANUARY 2026 - CIRCULATION</b>				
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Library</b>	1011	1095	958	866	718
<b>Overdrive</b>	298	314	414	512	418
<b>Total</b>	1309	1409	1372	1378	1136

	<b>COMPUTERS USE</b>			<b>WIFI USE</b>		
	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Jan.</b>	59	43	49	*	*	183

\*The WIFI statistics were not available.

	<b>KIDS ELECTRONICS</b>			<b>IN LIBRARY LEGO USE</b>		
	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Jan.</b>	27	43	39	--	29	37

<b>January Programming &amp; Attendance</b>		
<b>Program/Event</b>	<b>Adults</b>	<b>Kids</b>
Book Club	7	
Knitting & Crocheting	21	
Storytime	9	18
Walking Club	15	

The library and the Happy Gang will be hosting *Heads Up for Healthier Brains* 4-week series presented by the Muskoka Alzheimer Society. The first session will be Thursday, June 10 at 10:30. The sessions are approximately one hour long.

**Events:**

- Valentine's Stories and Crafts Wednesday, Feb. 11<sup>th</sup>
- March Break crafts Tuesday 11: 00-12:00 and Thursday 2:00-3:00. The crafts will be self-directed since we do not have a Nipissing University Student volunteering this year. Wednesday evening, we will be having 'Paper Bag Princess Evening'. We received a kit from Annick press with activities and handouts.

*M. Kent*

Melinda Kent

**JOINT BUILDING COMMITTEE  
ANNUAL PERMIT SUMMARY  
2026**

Month	No. of Permits	Permit Fees	Project Values	Size (sq.m)
January	3	\$1,950.00	\$110,000.00	137
February	3	\$5,380.50	\$338,765.00	154
March	0	\$0.00	\$0.00	0
April	0	\$0.00	\$0.00	0
May	0	\$0.00	\$0.00	0
June	0	\$0.00	\$0.00	0
July	0	\$0.00	\$0.00	0
August	0	\$0.00	\$0.00	0
September	0	\$0.00	\$0.00	0
October	0	\$0.00	\$0.00	0
November	0	\$0.00	\$0.00	0
December	0	\$0.00	\$0.00	0
<b>TOTALS</b>	<b>6</b>	<b>\$7,330.50</b>	<b>\$448,765.00</b>	<b>New Construction 291</b>
				<b>Demolitions 0</b>

**JOINT BUILDING COMMITTEE  
ANNUAL PERMIT SUMMARY  
2026**

Month	No. of Permits	Permit Fees	Project Values	SFD'S, Seasonal Dwellings and Multi-Unit Dwellings	
				2025	2026
Burks Falls	0	\$0.00	\$0.00	0	0
Joly	0	\$0.00	\$0.00	0	0
South River	1	\$220.00	\$8,000.00	1	0
Machar	3	\$6,330.00	\$402,000.00	1	1
Strong	0	\$0.00	\$0.00	0	0
Ryerson	2	\$780.50	\$38,765.00	0	0
Sundridge	0	\$0.00	\$0.00	0	0
<b>TOTALS</b>	<b>6</b>	<b>\$7,330.50</b>	<b>\$448,765.00</b>		<b>1</b>
<b>Permit activity at end of February 28, 2026</b>					
<b>TOTALS</b>	<b>12</b>	<b>\$31,656.00</b>	<b>\$2,029,900.00</b>	<b>3</b>	
<b>Permit activity at end of February 28, 2025</b>					
<b>TOTALS</b>	<b>-6</b>	<b>\$24,325.50</b>	<b>\$1,581,135.00</b>		<b>-2</b>
<b>Difference from previous year</b>					



**Village of South River  
Support Village of Sundridge Reduce Salt Use**

Date: February 24, 2026

Motion Number:

86-2026

Moved By:

Seconded By:

**BE IT RESOLVED THAT the Council of the Village of South River does hereby support the Village of Sundridge to minimize salt impacts through the use of sand and low-salt mixtures while maintaining public safety.**

Carried By:

Lost By:

Name of Council Member	Yeas	Nays	Abstention	Pecuniary Interest	Recorded Vote
Mayor Coleman					
Councillor Brandt					
Councillor Brooks					
Councillor O'Hallarn					
Councillor Scott					



28 Municipal Lane,  
P.O. Box 1120, Sundridge, Ontario P0A 1Z0  
705-384-5819 Fax 705-384-5892  
[www.strongtownship.com](http://www.strongtownship.com)

Township of Strong Council Resolution  
February 24, 2026 Regular Meeting  
7.0 Report of Committees

**7.5 SSJ Restructuring Committee – Feb 9**

**7.5.1 Approve 2024/2025 Budget Carryover**

Councillor Stickland requested a recorded vote

**R2026-081**

**Moved By: Jeff McLaren**

**Seconded by: Tim Bryson**

Be it resolved that the Council for the Township of Strong hereby receive resolution #2026-005 from the SSJ Restructuring Committee; and

Hereby approve the recommendation to carry forward unused budgeted contributions for 2024 and 2025 of \$21,121.82 in order to complete approved contracts for public engagement and financial study.

**Carried**

<i>Recorded Vote</i>	<i>For</i>	<i>Against</i>
<i>Tim Bryson</i>	X	
<i>Jeff McLaren</i>		X
<i>Kevin Noaik</i>		X
<i>Jim Ronholm</i>	X	
<i>Marianne Stickland</i>	X	



*Almaguin Highlands O.P.P. Detachment Board*

**Regular Meeting of the Board**  
**Wednesday January 14<sup>th</sup>, 2026**  
**5:00 p.m.**  
**Township of Perry Municipal Office**  
(1695 Emsdale Road, Emsdale, ON)

Any and all Minutes are to be considered Draft until approved by the OPP Board at a Regular Meeting.

**In Attendance:**

**Council Chambers:** Robert Sutherland, Chair & Community Representative, Board Members Kevin Noaik, Dan Robertson, Joe Lumley and Neil Scarlett, S/SGT Doug Vincer, Almaguin Highlands OPP Detachment Commander, Beth Morton, Acting Secretary

**Regrets:** Krista Miller, Vice Chair & Community Representative

**Members of the Public:** n/a

**Disclosure of Conflict of Interest**

Nil

**Item 3 – Adoption of Minutes**

**Resolution No. 2026-01**

**Moved by: Dan Robertson**

**Seconded by: Neil Scarlett**

***Be it resolved that*** the Almaguin Highlands OPP Detachment Board hereby approves the Regular Board Meeting Minutes dated Wednesday, November 12th, 2025.

**Carried**

**Item 4 Delegations**

N/A

**Item 5 – Almaguin Highlands OPP S/Sgt Detachment Commander Updates and/or Reports**

The Q4 OPP Detachment Board Report was presented to the Board.

**Resolution No. 2026-02**

**Moved by: Kevin Noaik**

**Seconded by: Joe Lumley**

***Be it resolved that*** the Almaguin Highlands OPP Detachment Board hereby receives the 2025 Q4 OPP Detachment Board Report.

**Carried**

**Item 6 – Board Business**

Item 6.1. Prescription Diversion Project – The Board discussed the correspondence received from the Joint Zone 1A OAPSB/OACP. The Detachment Commander provided thoughtful and relevant input on the matter which fostered a meaningful discussion among the board members. The following resolution was then considered.

**Resolution No. 2026-03**

**Moved by: Kevin Noaik**

**Seconded by: Joe Lumley**

***Whereas*** the Joint Zone 1A OAPSB/OACP has circulated correspondence to the Almaguin Highlands OPP Detachment Board pertaining to the Prescription Diversion Project and has requested that the Board provide a letter of support.

***Now therefore be it resolved that*** the Almaguin Highlands OPP Detachment Board hereby direct the Secretary to send a letter of support to The Honourable Vijay Thanigasalam, Associate Minister of Mental Health and Addictions and to The Honourable Graydon Smith, MPP Parry Sound-Muskoka.

**Carried**

Item 6.2 Provincial Bail Notification Program - The Board reviewed the correspondence received from the Joint Zone 1A OAPSB/OACP regarding the Provincial Bail Notification Program. The Detachment Commander offered valuable insight and perspective, which contributed to a constructive exchange and thorough discussion among Board members. The following resolution was then considered.

**Resolution No. 2026-04**

**Moved by: Neil Scarlett**

**Seconded by: Dan Robertson**

***Whereas*** the Joint Zone 1A OAPSB/OACP has circulated correspondence to the Almaguin Highlands OPP Detachment Board pertaining to the Provincial Bail Notification Program and has requested that the Board provide a letter of support.

***Now therefore be it resolved that*** the Almaguin Highlands OPP Detachment Board hereby direct the Secretary to send a letter of support to The Honourable Michael Kerzner Solicitor General, Ministry of the Solicitor General, The Honourable Zee Hamid, Associate Solicitor General for Auto Theft and Bail Reform, Ministry of the Solicitor General, and to The Honourable Graydon Smith, MPP Parry Sound-Muskoka.

**Carried**

Item 6.3 – Opposition of the planned closure of Cecil Facer Youth Centre - The Board discussed the correspondence received from the Joint Zone 1A OAPSB/OACP regarding opposition to the planned closure of the Cecil Facer Youth Centre. Members considered the potential impacts on youth justice, community safety, and local service capacity. The Detachment Commander provided operational insight, which assisted the Board in understanding the broader implications of the proposed closure and supported a balanced and informed discussion prior to consideration of the resolution.

**Resolution No. 2026-05**

**Moved by: Kevin Noaik**

**Seconded by: Dan Robertson**

**Whereas** the Joint Zone 1A OAPSB/OACP has circulated correspondence to the Almaguin Highlands OPP Detachment Board in opposition of the planned closure of Cecil Facer Youth Centre and has requested that the Board provide a letter of support.

**Now therefore be it resolved that** the Almaguin Highlands OPP Detachment Board hereby direct the Secretary to send a letter of support to The Honourable Michael Kerzner Solicitor General, Ministry of the Solicitor General and to The Michael Parsa, Minister of Children, Community and Social Services.

**Carried**

The Board reviewed and discussed the draft 2026 Board Budget, identifying several items for further consideration and potential update. These included anticipated costs associated with member attendance at the 2026 Spring Conference in Niagara Falls and future Zone 1A OAPSB meetings, which are expected to be held in Sudbury and Sault Ste. Marie. The Secretary advised that confirmation of the 2026 OAPSB membership fee is pending further information from OAPSB. The Detachment Commander also requested that the Board consider allocating funds for OPP Detachment staff appreciation and recognition initiatives, which may include the presentation of awards and a dinner, or the purchase of hockey jerseys for Detachment members participating in joint games with local high school students as part of a community outreach initiative. A suggested allocation of \$2,000 was discussed. The Board engaged in a productive discussion and agreed to seek input from the municipalities to be presented by each member with a final budget presented at the next meeting.

**Resolution No. 2026-06**

**Moved by: Joe Lumley**

**Seconded by: Kevin Noaik**

**Be it resolved that** the Almaguin Highlands OPP Detachment Board hereby directs that the Secretary bring forward the 2026 Board Budget for approval at the April 8, 2026 Regular Meeting.

**Carried**

**Item 7 – Correspondence and General Information**

**Resolution No. 2026-07**

**Moved by: Kevin Noaik**

**Seconded by: Dan Robertson**

***Be it resolved that*** the Almaguin Highlands OPP Detachment Board hereby receives Items 7.1 to 7.3 Correspondence and General Information as outlined on the Agenda of Wednesday, January 14<sup>th</sup>, 2026.

**Carried**

**10. Other Business**

The Detachment Commander outlined that through TPON funding, a joint partnership between the Township of Armour and the Almaguin Highlands OPP has enabled the operation of the Festive Drive Ride Program, which has been a great success. This collaborative initiative enhanced road safety and demonstrated the positive impact of targeted funding on community well-being. In addition, TPON funding continues to support the CMHA/OPP program in partnership with the Village of Sundridge, allowing this valuable mental health and community outreach initiative to remain in place.

Additional information was provided regarding school engagement initiatives, with the Detachment Commander highlighting the ongoing annual hockey games as an effective way to build positive relationships, help students feel safe and comfortable with police presence in schools and fundraises for local organizations and the Food Bank. He also noted that a lockdown exercise was conducted in November to support emergency preparedness, emphasizing that these efforts contribute to students feeling safer in their school environments and with the OPP. Finally, discussion took place regarding the upcoming spring conference, and the Detachment Commander advised that it would be beneficial for one to two Board members to attend in order to support continued learning and effective governance.

The Meeting adjourned at approximately 6:05 p.m.

Dated this 11<sup>th</sup> day of February, 2026.

Original signed by Robert Sutherland  
Robert Sutherland, Chair

Original signed by Beth Morton  
Beth Morton, Acting Secretary

February 6, 2026

Please be advised that during the regular Council meeting of January 29, 2026 the following resolution regarding support for Bill 21, Protect Our Food Act, 2025 was carried.

**RESOLUTION NO.** 2026-32

**DATE:** January 29, 2026

**MOVED BY:** Councillor Prinzen

**SECONDED BY:** Councillor MacNaughton

**WHEREAS** arable land is a critical finite resource; and

**WHEREAS** Ontario has lost 2.8 million acres of farmland in the last three decades; and

**WHEREAS** Ontario loses as much as 319 acres of farmland a day; and

**WHEREAS** Ontario's farmland provides food, fiber and fuel to all of Ontario and beyond;

**NOW THEREFORE BE IT RESOLVED THAT** the Council of the County of Prince Edward support Bill 21, Protect Our Food Act, 2025 and strongly urges the provincial government to support this and every measure to protect our farmland, to aggressively prevent further losses and to ensure the future of agriculture in Ontario for future generations; and

**THAT** a copy of this resolution be sent to the Premier of Ontario; the Minister of Agriculture, Food and Agribusiness, the Minister of the Environment, Conservation and Parks; Guelph MPP Mike Schreiner, Haldimand-Norfolk MPP Bobbi Ann Brady, Bay of Quinte MPP Tyler Allsopp, the Ontario Federation of Agriculture, the Association of Municipalities of Ontario, and all Municipalities in Ontario.

**CARRIED**

Yours truly,



Catalina Blumenberg, **CLERK**

cc: Mayor Steve Ferguson, Councillor Prinzen, Councillor Branderhorst

## Nancy Millar

---

**From:** Pearl Ivens <pearl.iven@gmail.com>  
**Sent:** February 27, 2026 11:29 AM  
**To:** Katey Brimacombe; Caitlyn Haggart; Nancy Millar; Don McArthur; Angela Loney  
**Subject:** Good Morning  
**Attachments:** EMS Advisory combined OPEN AGENDA\_February 26, 2026 (1).pdf

Please find attached the agenda from the EMS meeting last night which includes the directors report, statistical reports and new business.

### Key takeaways

- complete financials will not be available until the audit is completed but reporting a balanced budget for 2025
- keeping an eye on down time for staffing due to sick time, very hard filling positions in remote areas last minute
- Burks Falls base had their final inspection done with occupancy expected in March, a bit of external work will be completed in the nicer weather
- CPLTC programme ends March 31st, it will continue permanently with the same amount of funding, it has not been indexed for the last 6 years, hopefully once it is permanent more funding will become available and it will be indexed
- long distance transfers have been increasing and we will continue to monitor the increase, hospitals may need to find an alternate means of transportation, transfers take a lot of time and resources
- the committee approved the South River EMS base replacement to enter an MOU with the Village of South River to move into the brewery, this will help to balance the district, there will be no more rentals in Powassan they will all be relocated to South River, a slight increase in rent will occur and will be reflected in the 2027 budget, funding still remains 50/50 province and municipalities, a portion of the rent from CPLTC will also help, that is funded fully from long term care, this recommendation will be presented to the Parry Sound Council on March 3, 2026

If you have any questions or need further clarification please let me know.

Pearl Ivens  
Councillor  
Township of Machar

Town of Parry Sound EMS Advisory Committee

Open Agenda

## **Agenda**

### **Date:**

February 26, 2026

### **Time:**

6:30pm

### **Location:**

(on-line) ZOOM Meeting and on-line streaming of the meeting please click on the link below.

<https://www.youtube.com/channel/UC4QrR6HjwibWOJRbLwnjcFQ/videos>

### **Members Present:**

#### **Present:**

Dave Thompson, Director of Emergency and Protective Services

#### **Recording:**

Sheri Skinner, Administrative Assistant

#### **Guests:**

#### **Regrets:**

#### **Land Acknowledgment**

Town of Parry Sound EMS Advisory Committee

Open Agenda

**1. Agenda**

**1.1 Additions to Agenda**

**1.2 Prioritization of Agenda**

**1.3 Adoption of Agenda**

**Moved by**

**Seconded by**

That the February 26, 2026 Parry Sound District Emergency Medical Services Committee Meeting Agenda be approved.

**1.4 Disclosure of Pecuniary Interest and the General Nature Thereof**

**2. Minutes and Matters Arising from Minutes**

**2.1 Adoption of Minutes**

**Moved by**

**Seconded by**

That the Minutes of the October 23, 2025 meeting of the Parry Sound District Emergency Medical Services Committee be approved as circulated.

**3. Correspondence**

**4. Deputations**

**5. Emergency Services Director's Report**

**Moved by**

**Seconded by**

That the Emergency Services Director's Report dated February 26, 2026 be accepted as submitted.

Town of Parry Sound EMS Advisory Committee

Open Agenda

## **6.0 Reports**

6.1 EMS Statistical Report - December 2025

6.2 EMS Night Call Statistics - December 2025

6.3 EMS Vehicle Inventory - January 2026

### **Resolution**

That the EMS Committee members have received reports 6.1, 6.2, 6.3 as listed above.

**Moved by**

**Second by**

## **7. Ratification of Matters from Closed Agenda**

## **8. Other Business**

8.1 DT R&R South River EMS Base Relocation MOU - 2026

8.1.1 DT ATT#1 South River EMS Base Relocation MOU - 2026

### **Resolution**

That the EMS Advisory Committee recommends Council for the Town of Parry Sound authorize the Director of Development and Protective Services to enter into an MOU substantially as attached that outlines the process for the renovation and relocation of the South River EMS Base to 309 Hwy 124 South River.

**Moved by**

**Seconded by**

## **9. Adjournment @**

**Moved by**

**Seconded by**

Town of Parry Sound EMS Advisory Committee

Open Agenda

# Directors Report

February 26, 2026

## 2025 Financial Position

Final details will not be available until the annual audit is completed. Preliminary reports from the WPSHC indicate a balanced position. Community Paramedicine costs were slightly higher than budget while regular operations came in slightly below budget.

## 2026 Financial Position

2026 is proceeding as expected. More detailed results will be available for the May meeting. Sick time is being continually assessed as it accounts for a greater component of the budget. PSDEMS has avoided any operational down staffing due to sick time in the past. This has become a challenge both financially and with relation to the availability of Human Resources to backfill positions. PSDEMS does have a full complement of staff however finding staff willing and available to backfill some shifts is a challenge. The timing and location of the shifts in need of coverage also impact the ability to backfill.

## Burks Falls

The Burks Falls renovation is nearing completion. Staff have authorized approximately \$20,000 worth of change orders. The most significant of these required the installation of flashing between the ambulance bays and the living space. Through the construction process the contractor and architect identified the lack of proper flashing that was allowing water to enter the building envelope. This detail was pre-existing however with the building open and prior to insulation and finishes staff determined it was prudent to make the appropriate repairs. Other change orders consisted of moving some cabinets and plumbing.

Occupancy is expected sometime in March. There may be exterior finishing that still needs to occur once warmer weather will allow for mortar and brick work however that will not impact the occupancy of the building. The project will have taken approximately two months longer than expected to complete.

Overall, staff are very satisfied with the renovation results. The living space for the employees is much improved and will provide for a suitable and up to date area for the medics.

## Community Paramedicine Long Term Care (CPLTC)

Ministry of Long-Term Care is advising EMS services to plan for operating the CPLTC programs with the same funding allocation as was provided in 2025. Due to a lack of indexing, staff will be reassessing the program for the 2027 budget as our current service levels are not sustainable with the budgetary funds allocated to the program. Management staff are continually searching for additional grants to support the program so that it can remain at its current level without becoming municipally funded. As 2026 progresses staff will assess the need for down staffing to remain within the funding envelope.

## Parry Sound District Paramedic Service Monthly Report - December 2025

Call Volume																														
	Parry Sound			Pointe Au Baril			Humphrey			Burks Falls			South River			Powassan			Argyle			Paramedicine			District Calls					
	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2025 YTD	Dec-24	Dec-25	2024 YTD
Code 1	4	1	36	0	0	1	2	1	20	1	1	9	0	0	6	0	1	3	0	1	2	0	0	0	7	5	88	77		
Code 2	10	5	68	0	0	1	1	0	11	1	0	11	0	0	6	3	2	31	0	0	1	0	0	0	15	7	111	129		
Code 3	60	65	777	3	9	94	14	21	258	25	30	302	24	27	299	17	17	247	5	9	82	0	0	2	148	178	1,942	2,061		
Code 4	120	155	1,761	9	13	206	43	41	566	65	75	831	55	74	771	59	75	782	20	28	237	0	1	13	371	462	5,089	5,167		
<b>Total Calls</b>	<b>194</b>	<b>226</b>	<b>2,642</b>	<b>12</b>	<b>22</b>	<b>302</b>	<b>60</b>	<b>63</b>	<b>855</b>	<b>92</b>	<b>106</b>	<b>1,153</b>	<b>79</b>	<b>101</b>	<b>1,082</b>	<b>79</b>	<b>95</b>	<b>1,063</b>	<b>25</b>	<b>38</b>	<b>322</b>	<b>0</b>	<b>1</b>	<b>15</b>	<b>541</b>	<b>652</b>	<b>7,230</b>	<b>7,434</b>		
Code 7	30	68	613	7	7	74	24	16	207	25	31	318	18	30	283	18	28	240	12	17	112	0	1	15	134	198	1,558	1,862		
Code 8	0	0	12	19	26	276	121	100	1,331	13	17	159	0	1	45	28	42	383	31	55	579	0	0	0	212	241	2,633	2,785		
Code 9	3	3	36	1	0	7	5	1	24	1	3	27	3	3	28	0	0	32	2	1	12	2	3	30	17	14	130	196		
Long Distance Transfers	3	12	110	0	3	11	9	2	48	5	3	36	0	0	2	1	2	23	1	1	10	0	0	0	19	23	166	240		

Kilometres Travelled																												
	Parry Sound			Pointe Au Baril			Humphrey			Burks Falls			South River			Powassan			Argyle			Paramedicine			Total Mileage			
	2024	2025	2025 YTD	2024	2025	2025 YTD	2024	2025	2025 YTD	2024	2025	2025 YTD	2024	2025	2025 YTD	2024	2025	2025 YTD	2024	2025	2025 YTD	2024	2025	2025 YTD	2024	2025	2024 YTD	2025 YTD
January	8,381	6,807	6,807	3,395	2,982	2,982	6,022	8,236	8,236	8,040	7,814	7,814	14,010	12,012	12,012	10,187	11,686	11,686	5,189	5,117	5,117	7,866	10,209	10,209	63,090	64,863	63,090	64,863
February	7,260	4,883	11,690	3,486	2,745	5,727	5,470	9,492	17,728	5,841	9,018	16,832	9,542	10,772	22,784	8,895	8,833	20,519	4,880	6,253	11,370	6,687	7,829	18,038	52,061	59,825	115,151	124,688
March	6,832	8,760	20,450	2,996	3,629	9,356	7,034	6,930	24,658	7,819	9,866	26,698	10,305	15,034	37,818	8,207	11,294	31,813	4,241	3,927	15,297	9,716	9,944	27,982	57,150	69,384	172,301	194,072
April	6,637	6,769	27,219	2,933	3,515	12,871	6,923	9,021	33,679	7,060	7,481	34,179	13,972	9,223	47,041	8,825	9,592	41,405	3,795	6,075	21,372	7,021	10,082	38,064	57,166	61,758	229,467	255,830
May	9,574	10,293	37,512	3,907	3,895	16,766	9,195	8,941	42,620	7,734	7,319	41,498	13,853	12,314	59,355	8,191	7,764	49,169	7,016	6,095	27,467	6,729	11,710	49,774	66,199	68,331	295,666	324,161
June	13,455	15,761	53,273	2,676	3,704	20,470	4,963	7,075	49,695	7,746	7,719	49,217	13,657	10,698	70,053	8,318	10,015	59,184	6,400	4,436	31,903	5,755	10,952	60,726	62,970	70,360	358,636	394,521
July	17,307	15,479	68,752	5,732	4,381	24,851	6,537	8,281	57,976	10,275	11,443	60,660	16,394	16,494	86,547	10,596	11,390	70,574	7,506	7,230	39,133	6,516	11,722	72,448	80,863	86,420	439,499	480,941
August	12,128	17,309	86,061	4,922	5,036	29,887	12,209	5,435	63,411	11,506	10,190	70,850	13,426	17,320	103,867	11,131	12,869	83,443	7,171	2,462	41,595	6,563	10,824	83,272	79,056	81,445	518,555	562,386
September	8,423	12,052	98,113	3,600	3,116	33,003	10,173	6,159	69,570	8,735	9,375	80,225	13,163	15,999	119,866	10,901	10,659	94,102	5,859	6,228	47,823	7,577	9,105	92,377	68,431	72,693	586,986	635,079
October	13,646	10,880	108,993	3,915	4,409	37,412	5,197	6,391	75,961	9,748	8,329	88,554	16,411	13,534	133,400	5,813	12,751	106,853	4,591	4,777	52,600	9,293	9,808	102,185	68,614	70,879	655,600	705,958
November	12,009	11,446	120,439	4,314	2,570	39,982	4,505	7,308	83,269	7,989	8,156	96,710	10,709	16,703	150,103	7,337	9,474	116,327	6,010	1,767	54,367	7,690	9,751	111,936	60,563	67,175	716,163	773,133
December	7,861	9,900	130,339	2,058	4,597	44,579	7,401	6,684	89,953	8,818	9,042	105,752	12,873	14,367	164,470	7,691	10,047	126,374	5,067	7,216	61,583	8,917	7,941	119,877	60,686	69,794	776,849	842,927

Response Times																												
	Parry Sound		Pointe Au Baril		Humphrey		Burk's Falls		South River		Powassan		Argyle		Paramedicine						CTAS	Target Time	2025 Target	2025 YTD Actual				
	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25	Dec-24	Dec-25
Average	8.03	10.04	18.27	24.30	13.32	14.33	n/a	n/a	7.59	10.41	15.34	15.53	23.13	20.26	---	---					SCA	6 minutes	30%	18%				
Call Backs	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
CREMS Referrals	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
																					4	13 minutes	60%	60%				
																					5	15 minutes	75%	68%				

**Notes:** Argyle, Powassan & South River are dispatched by North Bay CACC. Parry Sound, Humphrey, Pointe Au Baril & Burks Falls are dispatched Parry Sound ACS.

**Parry Sound District Paramedic Service  
Monthly Report - December 2025**

**Training**

**Human Resources**

- EMS Manager - 1
- EMS Administration - 1
- EMS Supervisors - 2
- CP Supervisor - 1
- CP Administration - 1
- CP FT Medics - 6
- Full Time Medics - 50
- Part Time Medics - 26
- Temp PT Medics - 0
- Casual Medics - 5

**Total Staff - 93**

**Vehicles**

- Normal Maintenance and Inspections were provided

**Quality Assurance/Incident Report**

- Incident Reports are distributed monthly to Field Office, Town of Parry Sound and EMS Manager

**General Interest**

- Annual Influenza Statistics submitted to MOH & WPSHC

**Distribution:**



## Code 8 Calls

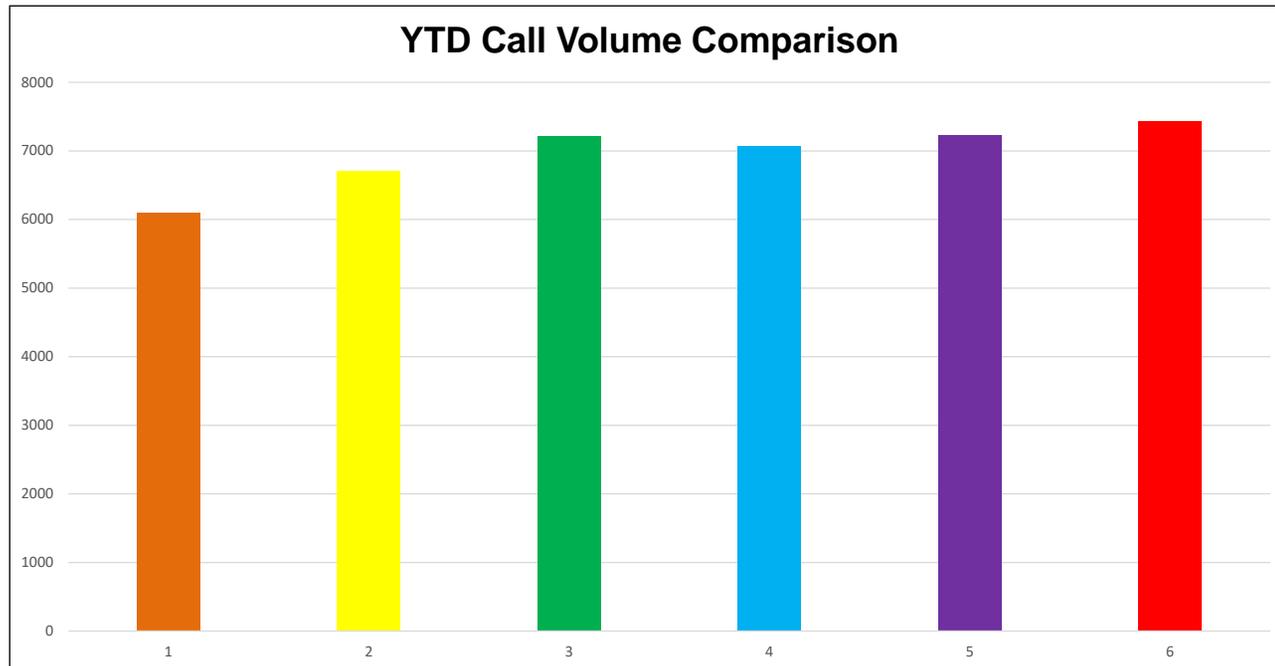
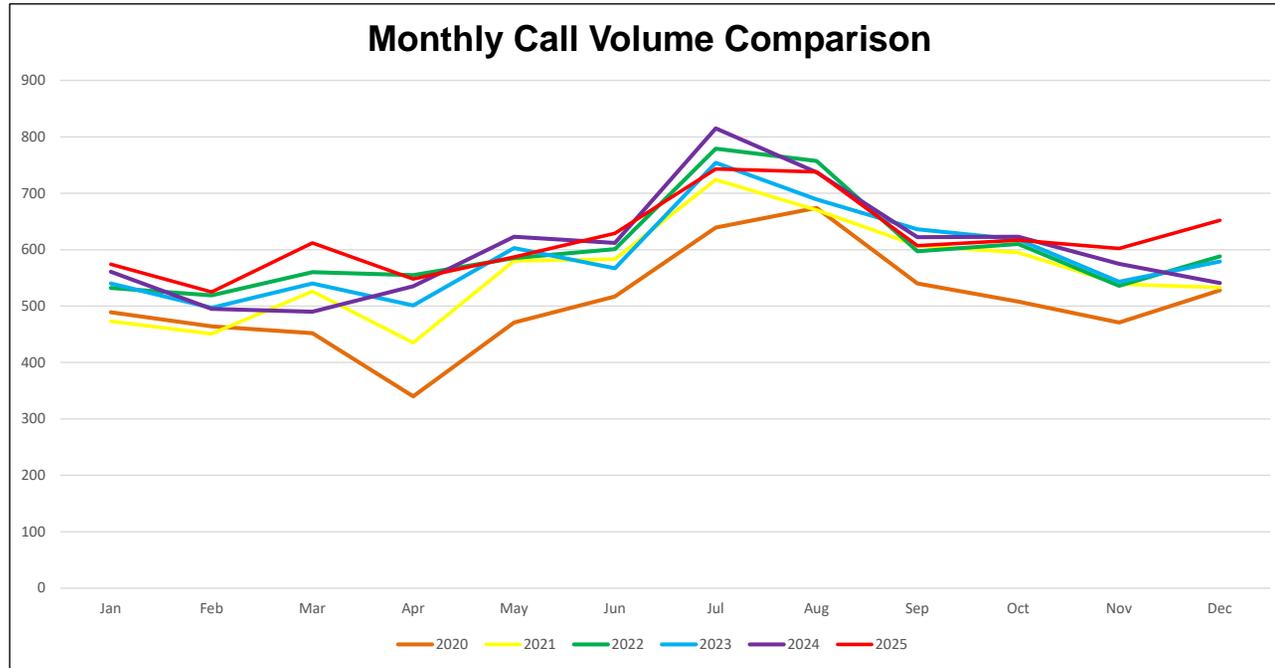
	Parry Sound		Pointe Au Baril		Humphrey		Burks Falls		South River		Powassan		Argyle		Total	
	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025
January	0	0	24	25	95	125	15	15	0	0	28	29	47	48	209	<b>242</b>
February	0	0	6	18	70	134	13	10	1	2	18	29	34	42	142	<b>235</b>
March	0	0	28	21	126	124	3	12	0	1	23	44	40	60	220	<b>262</b>
April	0	0	15	18	115	129	14	9	2	2	35	24	46	39	227	<b>221</b>
May	0	0	31	34	144	134	17	7	1	4	26	27	45	0	264	<b>206</b>
June	0	0	16	22	73	140	15	19	1	8	34	20	0	39	139	<b>248</b>
July	0	0	28	23	115	107	17	19	4	1	46	40	55	77	265	<b>267</b>
August	0	7	20	26	124	113	14	12	4	24	40	38	58	62	260	<b>282</b>
September	0	3	27	22	69	72	14	16	1	1	34	33	40	57	185	<b>204</b>
October	0	2	30	19	138	75	16	12	1	1	28	20	48	45	261	<b>174</b>
November	2	0	28	22	144	78	10	11	0	0	25	37	40	55	249	<b>203</b>
December	0	0	19	26	121	100	13	17	0	1	28	42	31	55	212	<b>241</b>
<b>Total</b>	<b>2</b>	<b>12</b>	<b>272</b>	<b>276</b>	<b>1334</b>	<b>1331</b>	<b>161</b>	<b>159</b>	<b>15</b>	<b>45</b>	<b>365</b>	<b>383</b>	<b>484</b>	<b>579</b>	<b>2633</b>	<b>2785</b>



## Parry Sound District Paramedic Service - Public Relations Hours

	West Side	East Side
	Details	Details
January		
February		
March		
April		Powassan Maple Syrup Festival (Irvine & Dingman)
May	PS Public School (Special Education) Class Visit (Sheridan & Pepper)	
June		
July		Katrine Day Camp (Hampel & Dixon)
August	Waubeek Child Care Visit with Siren (Hric, Sohm, Felton, Arnold & Dixon)	Emsdale Day Camp Visit with Siren (Hampel & Dixon)
September		Sundridge Public School Welcome Back BBQ Visit (Hampel & McKnight & Siren)
		Port Loring Agricultural Society Presentation (Hampel)
October	Diabetes Glow In The Dark Walk (Claveau/Mason)	
November	St. Peter's Catholic School Visit (Felton, McMullen, Dixon & Siren)	Adopt-a-Senior Fundraiser (A.Wood)
	EMS Toy Drive BBQ held on Nov 20th at WPSHC	
	EMS medics participated in Xmas Parade	
December	EMS Toy Drive raised over \$35,635	

# Parry Sound District Paramedic Service - Call Volume



Parry Sound District Paramedic Service - Monthly Night Calls - 2025

	Parry Sound Night Calls				Humphrey Night Calls				Burks Falls Night Calls				Powassan Night Calls				South River Night Calls				Total Night Calls	Total YTD Night Calls
	(1900-0700)	(1900-0400)	(0400-0700)	Total PS Night Calls	(2100-0900)	(2100-0400)	(0400-0900)	Total Hum Night Calls	(1900-0700)	(1900-0400)	(0400-0700)	Total BF Night Calls	(1900-0700)	(1900-0400)	(0400-0700)	Total Pow Night Calls	(1900-0700)	(1900-0400)	(0400-0700)	Total SR Night Calls		
	Code 8's	All Other Codes	All Other Codes	Total All Other Codes	Code 8's	All Other Codes	All Other Codes	Total All Other Codes	Code 8's	All Other Codes	All Other Codes	Total All Other Codes	Code 8's	All Other Codes	All Other Codes	Total All Other Codes	Code 8's	All Other Codes	All Other Codes	Total All Other Codes		
January	0	62	11	73	60	22	15	37	8	29	4	33	10	14	2	16	0	24	6	30	189	189
February	0	50	17	67	61	10	6	16	3	19	5	24	9	11	7	18	2	20	4	24	149	338
March	0	58	17	75	61	14	8	22	5	26	5	31	12	17	3	20	1	23	8	31	179	517
April	0	55	19	74	63	13	10	23	4	31	5	36	10	24	11	35	2	26	4	30	198	715
May	0	67	19	86	63	17	9	26	5	27	3	30	4	17	1	18	0	23	5	28	188	903
June	0	80	15	95	63	25	8	33	15	25	8	33	3	33	4	37	5	33	5	38	236	1139
July	0	69	19	88	51	20	10	30	16	36	6	42	12	23	7	30	1	37	3	40	230	1369
August	1	87	17	104	44	25	14	39	7	34	8	42	13	20	2	22	4	33	10	43	250	1619
September	3	57	20	77	29	14	9	23	7	35	10	45	11	23	5	28	0	26	5	31	204	1823
October	2	67	14	81	32	9	11	20	5	29	6	35	4	21	3	24	1	26	10	36	196	2019
November	0	48	16	64	25	14	8	22	6	23	13	36	9	20	5	25	0	32	4	36	183	2202
December	0	66	14	80	38	19	3	22	9	30	7	37	13	23	10	33	1	31	1	32	204	2406
<b>Total Calls</b>	<b>6</b>	<b>766</b>	<b>198</b>	<b>964</b>	<b>590</b>	<b>202</b>	<b>111</b>	<b>313</b>	<b>90</b>	<b>344</b>	<b>80</b>	<b>424</b>	<b>110</b>	<b>246</b>	<b>60</b>	<b>306</b>	<b>17</b>	<b>334</b>	<b>65</b>	<b>399</b>	<b>2,406</b>	<b>2,406</b>
	<b>Avg/Month - 80.33</b>				<b>Avg/Month - 26.08</b>				<b>Avg/Month - 35.33</b>				<b>Avg/Month - 25.50</b>				<b>Avg/Month - 33.25</b>					

## Argyle Call Backs - 2025

		Argyle Call Backs		
		(2000-0400)	(0400-0800)	Total
1	Jan 1 - Jan 5	0	0	0
2	Jan 6 - Jan 12	1	0	1
3	Jan 13 - Jan 19	0	0	0
4	Jan 20 - Jan 26	0	0	0
5	Jan 27 - Feb 2	2	1	3
6	Feb 3 - Feb 9	0	1	1
7	Feb 10 - Feb 16	1	1	2
8	Feb 17 - Feb 23	2	1	3
9	Feb 24 - Mar 2	1	0	1
10	Mar 3 - Mar 9	1	2	3
11	Mar 10 - Mar 16	1	0	1
12	Mar 17 - Mar 23	2	0	2
13	Mar 24 - Mar 30	1	0	1
14	Mar 31 - Apr 6	1	2	3
15	Apr 7 - Apr 13	1	0	1
16	Apr 14 - Apr 20	2	0	2
17	Apr 21 - Apr 27	1	2	3
18	Apr 28 - May 4	1	0	1
19	May 5 - May 11	1	0	1
20	May 12 - May 18	3	0	3
21	May 19 - May 25	1	1	2
22	May 26 - Jun 1	1	1	2
23	Jun 2 - Jun 8	2	0	2
24	Jun 9 - Jun 15	0	0	0
25	Jun 16 - Jun 22	2	0	2
26	Jun 23 - Jun 29	0	0	0
27	Jun 30 - Jul 6	1	0	1
28	Jul 7 - Jul 13	1	0	1
29	Jul 14 - Jul 20	1	0	1
30	Jul 21 - Jul 27	4	0	4
31	Jul 28 - Aug 3	3	1	4
32	Aug 4 - Aug 10	1	0	1
33	Aug 11 - Aug 17	1	1	2
34	Aug 18 - Aug 24	2	0	2
35	Aug 25 - Aug 31	0	1	1
36	Sept 1 - Sept 7	0	2	2
37	Sept 8 - Sept 14	1	2	3
38	Sept 15 - Sept 21	0	0	0
39	Sept 22 - Sept 28	1	0	1
40	Sept 29 - Oct 5	0	1	1
41	Oct 6 - Oct 12	1	0	1
42	Oct 13 - Oct 19	1	0	1
43	Oct 20 - Oct 26	1	1	2
44	Oct 27 - Nov 2	0	0	0
45	Nov 3 - Nov 9	1	0	1
46	Nov 10 - Nov 16	1	0	1
47	Nov 17 - Nov 23	2	0	2
48	Nov 24 - Nov 30	1	0	1
49	Dec 1 - Dec 7	2	2	4
50	Dec 8 - Dec 14	0	1	1
51	Dec 15 - Dec 21	1	0	1
52	Dec 22 - Dec 28	0	0	0
53	Dec 29 - Dec 31	0	0	0
<b>Total Calls</b>		<b>55</b>	<b>24</b>	<b>79</b>
<b>Avg/Week - 1.49</b>				

# EMS Call Back Comparison (2024 vs. 2025)

	Arygle Call Backs		
	(1700-0400)	(0400-0800)	Total
2024 Call Backs	50	17	67
2025 Call Backs	55	24	79
<b>Difference</b>	-5	-7	-12

## Parry Sound District Paramedic Service Vehicle Inventory - Jan 31/26

STATION LOCATION	MOH ISSUE #	CALL SIGN	MAKE	MODEL	LICENCE #	SERIAL #	SUPPLIER STOCK #	DATE IN SERVICE	FUEL TYPE	VEHICLE TYPE	CONV. CO.	Avg Fuel Cost/Km	Avg Maint. Cost/Km	MILEAGE	0-59 MONTHS	60-71 MONTHS	72+ MONTHS
Parry Sound	25-001	5226	Ford	02 MOD	CC 30027	1FDWE3FN4SDD09932	FT-16103	Apr-25	Gas	D	Crestine	0.29	0.08	34,011	9		
Parry Sound	21-004	5259	Ford	02 MOD	BN 36609	1FDWE3FNONDC13302	FM-14574	09-Nov-21	Gas	D	Crestine	0.29	0.46	177,040	51		
Parry Sound	24-002	5277	Ford	02 MOD	BZ 31461	1FDWE3FN8RDD38330	FT-15533	1-Jun-18	Gas	D	Crestine	0.28	0.16	86,465	20		
Parry Sound	16-003	5322	Dodge	RAM	AN 59640	1C6RR7FT3GS328946	n/a	Nov-16	Gas	HT	Rowland	0.18	0.42	213,806			108
Parry Sound	05-001	ESU Trailer #1	Pace	2900lb S Axle	C50 48E	40LFB12165P119518	n/a	May-06	n/a	n/a	In House	n/a	n/a	n/a	n/a	n/a	n/a
Humphrey	23-001	5260	Ford	02 MOD	BT 87344	1FDWE3FN9PDD18651	FT-15144	20-Jan-23	Gas	D	Crestine	0.14	0.29	117,273	35		
Humphrey	23-003	5262	Ford	02 MOD	BT 87345	1FDWE3FN4PDD18668	FT-15143	20-Jan-23	Gas	D	Crestine	0.31	0.09	138,355	35		
Pointe Au Baril	21-003	5258	Ford	02 MOD	BN 36610	1FDWE3FN9NDC13301	FM-14573	28-Oct-21	Gas	D	Crestine	0.27	0.37	185,366	51		
Burks Falls	23-002	5261	Ford	02 MOD	BT 87346	1FDWE3FN0PDD18652	FT-15145	20-Jan-23	Gas	D	Crestine	0.31	0.03	128,442	36		
Burks Falls	20-002	5289	Ford	02 MOD	BC 68117	1FDWE3FS2KDC46139	FM-11982	01-Jun-20	Gas	D	Crestline	0.33	0.18	321,832		68	
South River	25-003	5225	Ford	02 MOD	CD 11858	1FDWE3FN3SDD09520	FT-16105	10-Jun-25	Gas	D	Crestline	0.28	0.08	49,146	6		
South River	25-002	5276	Ford	02 MOD	CC 30028	1FDWE3FN5SDD10345		Apr-25	Gas	D	Crestine	0.34	0.44	54,413	9		
South River	21-002	5326	GMC	2500	BL 28776	1GTU9AEF8MZ323482	n/a	01-Sep-21	Gas	HT	Rowland	0.22	0.10	148,654	53		
South River	07-003	ESU Trailer #2	Car-Mate	5000lb T Axle	D79 22T	5A3C16D07L003635	n/a	May-07	n/a	n/a	Ferno	n/a	n/a	n/a	n/a	n/a	n/a
Powassan	19-001	5224	Ford	02 MOD	AZ 37723	1FDWE3FS8KDC20354	FM-12064	May-19	Gas	D	Crestline	0.22	0.17	347,632			81
Powassan	24-001	5270	Ford	02 MOD	BZ 31460	1FDWE3FN0RDD27273	FT-15532	May-24	Gas	D	Crestine	0.31	0.14	98,006	20		
Argyle	20-001	5288	Ford	02 MOD	BC 68116	1FDWE3FSOKDC46138	FM-11981	1-Jun-20	Gas	D	Crestine	0.43	0.17	284,353		68	
Paramedicine	23-004	5317	Ford	F150	CYKF 836	1FM5K8AB1PGA86074	n/a	Aug-23	Gas	HT	Rowland	0.20	0.09	64,962	30		
Paramedicine	18-003	5320	Chev	Silverado	AX 39218	3GCUKREC6JG474518	n/a	01-Feb-19	Gas	HT	Rowland	0.27	0.12	134,014			83
Paramedicine	20-003	5321	Ford	Explorer	CPTY 188	1FM5K8AB2LGC10668	n/a	Oct-20	Gas	HT	Rowland	0.21	0.12	173,161		63	
Paramedicine	21-001	5325	Ford	Explorer	CRYV 270	1FM5K8AB6MGB25298	n/a	27-Jun-21	Gas	HT	Rowland	0.15	0.10	94,498	55		

\*Total Vehicles = 19

\*Total ESU Trailers = 2

<b>Average Cost</b>	<b>0.29</b>	<b>0.19</b>
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Retired Vehicles		Date Retired	MOH #	Veh #	License	VIN #
PS EMS	South River (trade-in)		01-0087	5128	294 2JK	1FDSS34F9YHA52089
PS EMS	Burk's Falls (trade-in)		00-0045	5158	293 4JK	1FDSS34F9YHA52092
PS EMS	Loring/Argyle		98-1005	5209	295 2JK	1FDWE30F3VHA50317
PS EMS	Parry Sound (to Sequin F.D.)		97-1038	5260	294 5JK	1FDKE30F5VHC12686
PS EMS	Magnetawan (to Fire Dept.)		98-0125	5261	295 3JK	1FDWE30F1WHB19473
PS EMS	Parry Sound (wrecked)		02-Apr	5261	593 1NN	1FDWE35P65HA08160
PS EMS	Powassan (to Fire Dept)		96-1038	5270	295 1JK	1FDKE30F3THA71176
PS EMS	Powassan (SP)		96-0071	5411	294 1JK	1FDKE30F7THA71164
PS EMS	Sequin FRT		90-0054	5609	293 8JK	2B7KB31Z2LK739987
PS EMS	Whitestone FRT		92-0001	5610	294 0JK	1FDJS3M4NHA19992
PS EMS	Whitestone FRT #1 (removed from service)		96-0011	5610	293 5JK	1FDJS34F4THA71217
PS EMS	Whitestone FRT #2		96-1015	5623	293 7JK	1FDKE30F0THA71183
PS EMS	Sequin FRT (to B.F.F.D.)		93-0017	5609	294 4JK	1FDJS34M9PHA60315
PS EMS	Whitestone FRT		89-0019	5610	RZ5 024	2B7KB31Z7KK358487
PS EMS	Kearney FRT		92-0005	5616	294 3JK	1FDJ534MONHA54562
PS EMS	McKellar F.D.		04-001	5209	971 8MW	1FDWE35P85HA08158
PS EMS	Sundridge F.D.		06-005	5458	607 2RC	1FDWE35P26HA44588
PS EMS	Emergency Vehicle Restorations (sold to)		06-0002	5212	243 5RW	1FDWE35P36HB32114
PS EMS	Emergency Vehicle Restorations (sold to)		06-01	5460	973 7RL	1FDWE35P06HA44590
PS EMS	Emergency Vehicle Restorations (sold to)		06-003	5287	802 OTF	1FDWE35P26DA34215
PS EMS	Municipality of Magnetawan		06-004	5261	607 3RC	1FDWE35P46HA44589
PS EMS	PAB FRT		06-007	5262	698 7VJ	1FDWE35P86DA76470
PS EMS	Sold		02-0132	5317	963 9LL	2FTRX18W72CA36877
PS EMS	McMurrich/Monteith (Sprucedale)	Jun-14	08-001	5258	355 4WF	1FDWE35P98DA34845
PS EMS	Britt (Destroyed in Fire in Nov 14/14)	Jul-14	06-006	5459	AA 11223	1FDWE35P16HA1095
PS EMS	Britt FD	Nov-14	08-002	5289	355 5WF	1FDWE35P08DA34846
PS EMS	Whitestone FD	Feb-14	10-002	5270	539 0YJ	1FDWE3FP7ADA11665
PS EMS	McKellar F.D.		08-003	5288	764 8XP	1FDWE35P28DA48067
PS EMS	Sold back to Crestline	Mar-16	10-001	5259	538 9YJ	1FDWE35P5ADA11664
PS EMS	Kearney FRT	Mar-16	11-001	5159	623 5ZV	1FDWE3FSX8DB17372
PS EMS	Sold back to Crestline	Feb-17	12-003	5102	AB 75191	1FDWE3FS9CDA79196
PS EMS	Sold back to Crestline	Mar-17	12-001	5100	AB 75174	1FDWE3FS5CDA74836
PS EMS	Brought back into service on Jun 11/17	Mar-17	11-002	5158	623 4ZV	1FDWE3FS8BDB17371
PS EMS	Decommissioned due to accident	Jun-17	15-002	5270	AJ83 597	1FDWE3FS0FDA13768
PS EMS	Whitestone FD	Mar-18	11-002	5158	623 4ZV	1FDWE3FS8BDB17371
PS EMS	Sold back to Crestline	May-18	12-002	5101	AB 75175	1FDWE3FS7CDA74837
PS EMS	Sold back to Crestline	Jun-18	13-002	5164	AJ 83558	1FDWE3FS2DDA57722
PS EMS	McKellar F.D.	May-19	14-001	5103	AF 36419	1FDWE3FS2EDA39397
PS EMS	Sold back to Crestline	May-19	14-002	5104	AF 36420	1FDWE3FS4EDA39398
PS EMS	Argyle F.D.	May-19	13-001	5163	AD 42021	1FDWE3FS0DDA57721
PS EMS	???	Feb-20	07-001	5321	CHWP 146	1FMFU16537LA91258
PS EMS	???	Jun-20	15-003	5288	AY 87689	1FDWE3FS2FDA13769

First Response Vehicles		Date Retired	MOH #	Veh #	License	VIN #
PS EMS	Sequin FRT		97-0052	5609	293 9JK	1FDKE30F7VHB12332
PS EMS	Britt First Response		??	5630	??	Purchased by Britt FD
PS EMS	Pointe Au Baril FRT		01-0087	5262	564 7KC	1FDWE35F31HA99177
PS EMS	Henvey Inlet FRT		01-0123	5258	355 4WF	1FDWE35F21HB44304
PS EMS	Britt		02-0110	5288	829 0KX	1FDWE35F82HB40985
PS EMS	Kearney		03-0148	5293	127 1LZ	1FDXE45F23HB76019
PS EMS	Whitestone FRT - Nov 23/06		00-0147	5212	294 6JK	1FDWE35F5YHB51239
PS EMS	Whitestone FRT		02-108	5287	828 8KX	1FDWE35F52HB40989
PS EMS	Burks Falls FD		03-0147	5270	131 0LZ	1FDWE35F13HB76017
PS EMS	Restoule FD		01-0024	5259	564 6KC	1FDWF37F61EB25816
PS EMS	Chisholm		03-0149	5260	127 0LZ	1FDXE45F93HB76020
PS EMS	Nipissing FD		02-0102	5289	355 5WF	1FDWE35FX2HA97850
PS EMS	Kearney	Feb-19	07-002	5320	BZDD 431	1FMFU16567LA93215
PS EMS	Whitestone FD		16-001	5258	AM 76948	1FDWE3FS7GDC36360



The Corporation of the Town of Parry Sound

## **Committee Report and Recommendation**

**Open Council Agenda: March 3, 2026**

### **Subject:**

South River EMS Base Replacement

### **TOMRMS File Number:**

P16

### **Spokesperson(s) Name, Title, Department**

Dave Thompson, Director of Development and Protective Services

### **Purpose of Report:**

To gain approval to enter into an MOU with the Village of South River for the relocation and renovation of the South River EMS Base

### **Resolution 2026-**

That upon the recommendation of the EMS Advisory Committee, Council for the Town of Parry Sound authorize the Director of Development and Protective Services to enter into an MOU substantially as attached that outlines the process for the renovation and relocation of the South River EMS Base to 309 Hwy 124 South River

### **Relationship to Strategic Plan:**

Core Service?      Yes

New Service, Project or Program? Yes

Identify the Relationship to Council's Strategic Plan: n/a

## **Background:**

The growth of the EMS system to meet service demands has stretched the available EMS base space to its limits. Continual upgrades occur to improve staff space with expansions having occurred in Pointe au Baril, Humphrey, Parry Sound and Burks Falls.

Increased service levels, especially summer upstaffs and CPLTC programs have especially made accommodations tight in Parry Sound and South River. The CPLTC program is utilizing rented space in Powassan at both the Municipal Office and the Fire Hall as the more central location of South River is not capable of accommodating staff.

Additionally, there are several vehicles and mass casualty trailers being kept outdoors which is not ideal especially in the deep winter and hot summer.

Staff are certain that increased resources will continue to be required as our population grows and ages. Staff are equally aware that construction costs have increased immensely in the past 5 years making new construction almost prohibitively expensive.

South River staff approached EMS staff to discuss the opportunity of the old South River Brewery. This site is owned by South River and is currently vacant. South River is aggressively attempting to either sell or rent the facility. EMS staff have toured the facility as well as spoken to the original architect about its suitability as a replacement for the current South River base that would allow for housing of all vehicles that are currently stored out of doors as well as consolidating nonemergency staff occupying rented space not ideally located. This is specifically the CPLTC staff in Powassan.

The original architect, Duncan Ross, provided a preliminary cost estimate of approximately \$120,000 for the necessary renovations. This estimate did not include furnishings or back up electrical power. Staff estimate a \$200,000 upset value to conduct renovations.

South River is very motivated to find a use for the old Brewery and are willing to assist in a transition in several ways. These may include deferring rent and occupancy until

2027, assisting with the cost of property and building maintenance, assistance with financing renovations in exchange for a long-term lease agreement with a stable occupant comparable to EMS. South River is also willing to credit the renovation project for \$40,000 worth of recent renovations at the current South River EMS base which is jointly owned by South River and Machar.

The monthly rent at 309 Hwy 124 is a significant increase from \$1200 to \$5,000 per month. This increase will be offset by consolidation of the CPLTC program that currently rents at Powassan municipal office and Fire Hall (\$1000 per month), rental of space to Base Hospital (\$500 per month) and the inclusion of snow ploughing and exterior maintenance services by South River whereas the currently lease has EMS funding these costs (\$15,000 per year).

The most important improvement will be the future proofing of service provisions in the central East Side corridor of the District. Through the summer of 2025 a summer upstaff shift was introduced in South River to improve response times and service provision in the East Side corridor. Staff have identified improved availability of ambulances throughout the entire District during our busiest periods through the utilization of the upstaff. With call volume growth of 4-5% annually the demand for increase service will continue. Staff are confident that increasing base capacity is necessary and that the proposed solution of the relocation to and renovation of 309 Hwy 124 is the most efficient and cost-effective solution. The Village of South River is a motivated partner who is willing to work with the Town to affect a manageable transition to a new more suitable EMS Base.

### **Advantages and/or Disadvantages of Staff Recommendation:**

There will be an increase in EMS operating costs for base leases.

A lease will be funded through operating costs which are shared 50/50 with the province.

An expansion of occupancy will be needed in the near future on the East Side of the District. No other lease options are currently available and a new Capital build would

have significant budget impact as Capital costs are funded through amortization across the life of the asset.

The expansion of staffing space on the East Side will provide relief from congestion at 99 Bowes St in Parry Sound, reducing any need for renovation or expansion in Parry Sound while providing a more balanced distribution of resources throughout the District.

**Alternatives:**

Status quo.

Investigate a major Capital project.

**Cost/Financial Impact:**

Estimates for renovations are between \$120,000 and \$200,000. This will be financed through South River with an Infrastructure Ontario loan.

The monthly operating cost will increase to \$5000. There are some offsets to this through consolidation of leases and leases to the base hospital.

**Included in Current Budget:**

The net increase of the lease would be included in the 2027 budget.

The renovation financing would be managed by the Village of South River until such a time as Infrastructure Ontario financing can be finalized.

**Attachments:**

Attachment #1 - Draft Memorandum of Understanding

# Memorandum of Understanding

January 1, 2026

Between

The Corporation of the Village of South River (“South River”)

and

The Corporation of the Town of Parry Sound (“Parry Sound”)

This Memorandum of Understanding (MOU) sets forth the terms and understanding between South River and Parry Sound to renovate and lease the existing municipally owned building at 309 Hwy 124 South River.

Parry Sound currently leases the building located at 203 Hwy 124 South River as an EMS base. Parry Sound has identified that the current base is limited in space and the ability to expand. In discussion with South River staff an alternative of the former South River Brewery was identified as available and is currently owned by South River. South River is looking for a long-term stable tenant.

South River and Parry Sound agree that any costs associated with renovations needs to be borne by the District EMS system. This MOU outlines a process and procedure to conduct the needed renovations and expansion and to confirm the short and long-term conditions that will make this a financially reasonable transition for Parry Sound District EMS.

South River and Parry Sound agree that cost containment is a priority and will conduct their actions in a manner that preserves the financial sustainability of the Land Ambulance Service

## ***Conditions of Agreement***

- Parry Sound is willing to enter into a long-term lease agreement (15 years plus 15 years)
- South River will provide a \$40,000 credit towards renovations in recognition of recent lease hold improvements at 203 Hwy. 124 South River (the current EMS base)
- Lease payments upon occupancy of 309 Hwy 124, South River will be fixed at \$5000.00 per month for 5 years and then increased by CPI annually as outlined in the lease

- PSDEMS would be responsible for interior maintenance of the base including all entrance doors (overhead and man). South River would be responsible for the maintenance of the outer shell of the building only
- South River will provide grass cutting and snow ploughing (except for shoveling at the doors) for 5 years upon occupancy
- Rent will start on January 1<sup>st</sup> 2027, or upon occupancy by Parry Sound District EMS
- South River will nullify the current lease at 203 Hwy 124 South River upon occupancy at 309 Hwy 124 South River.
- South River will finance the renovations at 309 Hwy 124. During renovations utility expenses will be added to renovation costs. The total amount to be financed will be repaid in monthly installments by PSEMS beginning upon occupancy. The loan for the renovations, not to exceed \$400,000, will be set at the Infrastructure Ontario interest rate in place at the time of the financing with up to a 15-year payment schedule.
- Parry Sound agrees that utilities at 309 Hwy 124 will be incorporated into the construction costs at the time that physical renovations needed by EMS begin
- Parry Sound will be responsible for Building Permit costs and Architect Fees as part of the renovation costs.

### ***Lease***

South River and Parry Sound agree that upon the completion of the project, the current lease at 203 Hwy 124 South River will be terminated without penalty, and the parties will enter into a new lease for the facility at 309 Hwy 124 South River.

South River will hold the lease rate of \$5000 per month at 309 Hwy 124 for the first 5 years and additionally agrees to increase the rate by CPI as defined in the lease for the remainder of the lease.

### ***Term***

Upon the completion of the project the new lease will be for a period of 15 years with an option for the tenant to extend the lease for an additional 15-year period.

This MOU is at-will and may be modified by mutual consent of authorized officials from South River and Parry Sound. This MOU shall become effective upon signature by the authorized officials from South River and Parry Sound and will remain in effect until modified or terminated by any one of the partners by mutual consent. In the absence of mutual agreement by the authorized officials from South River and Parry Sound, this MOU shall end when the existing lease is terminated and a new lease between South River and Parry Sound is executed.

This MOU is governed by and is to be construed and interpreted in accordance with, the laws of the Province of Ontario without regard to the principles of conflict of laws.

**Contact Information**

Don McArthur Clerk-Administrator

The Village of South River

63 Marie St Box 310

South River, Ontario P0A1X0

705-386-2573 ext. 104

[clerk@southriver.ca](mailto:clerk@southriver.ca)

Dave Thompson, Director of Development and Protective Services,

The Corporation of the Town of Parry Sound,

52 Seguin Street,

Parry Sound, Ontario

P2A 1B4

(705) 746-2101

[dthompson@parrysound.ca](mailto:dthompson@parrysound.ca)

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The Village of South River

Date:

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The Corporation of the Town of Parry Sound

Date:



52 Seguin Street,  
Parry Sound, Ontario P2A 1B4  
Tel.: (705) 746-2101 Fax: (705) 746-7461  
e-mail:tbolwerk@townofparrysound.com

**Bill to:**

EMS-SUNDRIDGE  
P O BOX 129, 110 MAIN STREET  
SUNDRIDGE, ON P0A 1Z0

**Date:** 2026-02-26  
**Invoice # :** IVC00000000024167  
**Terms:**  
**Account Number:** EMS-SUNDRIDGE

HST Registration #: 10698 4735

Item Number	Description	Quantity	Price	Amount
LAND AMBULANCE 2026	see attached	1.00	\$41,001.12	\$41,001.12

**Comments :**

<b>Subtotal :</b>	\$41,001.12
<b>HST:</b>	\$0.00
	\$0.00
<b>Total :</b>	<u>\$41,001.12</u>

**2026 EMS Cost Distribution**  
**(based on 2026 weighted assessment)**

**2026 EMS budget: \$ 5,527,913.00**

<b>Municipality</b>	<b>2026 Weighed Assessment (\$)</b>	<b>% of Distribution</b>	<b>2026 Levy (\$)</b>
Archipelago Twsp	2,203,541,839	14.5%	803,602.83
Armour	419,956,180	2.8%	153,152.52
Burks Falls	88,653,058	0.6%	32,330.61
Callander	596,457,841	3.9%	217,520.36
Carling	1,123,499,209	7.4%	409,725.44
Joly	67,480,935	0.4%	24,609.41
Kearney	407,923,002	2.7%	148,764.17
Machar	280,497,414	1.9%	102,293.73
Magnetawan	746,944,283	4.9%	272,400.79
McDougall	849,084,667	5.6%	309,650.05
McKellar	727,252,246	4.8%	265,219.36
McMurrich/Monteith	260,609,509	1.7%	95,040.87
Nippissing Twsp	413,744,804	2.7%	150,887.31
Parry Sound	923,378,247	6.1%	336,743.95
Perry	514,784,074	3.4%	187,735.01
Powassan	362,693,397	2.4%	132,269.53
Ryerson	202,225,885	1.3%	73,749.13
Seguin	3,808,309,325	25.1%	1,388,840.50
South River	78,935,707	0.5%	28,786.82
Strong	309,805,682	2.0%	112,982.07
Sundridge	112,428,289	0.7%	41,001.12
Whitestone	659,764,391	4.4%	240,607.43
<b>Total</b>	<b>15,157,969,982</b>	<b>100.0%</b>	<b>5,527,913.00</b>



# EASTHOLME

*East District of Parry Sound Home for The Aged*

February 25, 2026  
62 Big Bend Avenue  
Powassan, ON P0H 1Z0

Dear Robyn Ferrante,

Re: Annual Levy

This has been another eventful year at Eastholme. We remain dedicated to providing excellent care for the residents and support for their families. The day-to-day operations include all services from housekeeping, laundry, maintenance and custodial work, meal preparation, dietitian assessments, recreation activities for resident engagement and of course full nursing care. Eastholme has two doctors (Medical Director and an Attending physician) as well as a Nurse Practitioner who can assist with our resident's medical needs. Contracted services include physiotherapy and occupational therapy and speech language pathology (for swallowing assessments).

We also support seniors in our community through the East Parry Sound Community Support Services Program, by delivering meals (warm and frozen), organizing seniors luncheons and exercise classes.

Our staff are the reason for the excellent services that we provide. Wages and benefits have consistently hovered around approximately 80% of all budget lines.

For 2026, the total year over year increase for the budget was \$2,161,600. The largest category increase was in wages and benefits representing 58% or \$1,252,300 (2025, 60.15% or \$989,500). The second largest category was equipment replacements representing 41.16% or \$889,400 (2025 was 29.13% or \$479,200).

The current year budget includes a \$56,900 or 3.5% increase to the 2025 levy. The total 2026 levy is \$1,682,900 (2025, \$1,626,000). We appreciate each municipality's contribution toward making Eastholme an excellent place for the people in our community.



## EASTHOLME

*East District of Parry Sound Home for The Aged*

Eastholme would also like to welcome municipalities to the Annual General Meeting (AGM) which will be held on March 25<sup>th</sup>, 2025. Please respond to Shelley Reichstein at 705-724-2005 extension 379 or email, [sreichstein@eastholme.ca](mailto:sreichstein@eastholme.ca) to let us know if you plan to attend the in person AGM no later than Friday March 20<sup>th</sup>, 2026

Sincerely,

Odelia Callery, CPA, CA

Administrator

c. Eastholme Board of Management

**EASTHOLME  
MUNICIPAL LEVY APPORTIONMENT CALCULATION  
FOR 2026 LEVY**

FILE: EASTHOLME/EASTHOLME 2026 LEVY

		(A)	(B)	(C)	(D)	(E)	(F)	(G)					
Households per 2024 FIR Schedule 2	Households per 2021 Statistics Canada Census	Phase-In Taxable Asmt. (Wtd & Disc CVA) per 2024 FIR, Sch 26, row 9199, column 17	Phase-In PIL Asmt. (Wtd & Disc CVA) per 2024 FIR, Sch 26, row 9299, column 17	Hydro Power Dam Compensation per 2024 FIR, Sch 26, row 5236, column 2	Industrial Class Tax Ratio per 2024 FIR, Sch 22, column 5	Industrial Class Tax Rate per 2024 FIR, Sch 22 *	Weighted Equivalent Hydro Assessment ((C)/(E)*(D))	2026 Apportionment Base ((A) + (B) + (F))	% 2026	2025 Apportionment Base	% 2025	Current year phased-in assessment increase (decrease)	
Township of Armour	1,087	1,087	394,042,715	5,568,788	-	N/A	-	399,611,503	8.9388%	387,010,734	8.7955%	3.26%	
Village of Burk's Falls	523	523	85,792,350	836,860	7,658	1.420400	2.4963620%	435,731	1.9475%	87,100,627	1.9795%	-0.04%	
Municipality of Callander	1,842	1,758	578,601,235	1,724,372	-	N/A	N/A	-	580,325,607	12.9811%	571,902,287	12.9975%	1.47%
Township of Joly		155	63,020,393	52,800	-	N/A	N/A	-	63,073,193	1.4109%	61,773,805	1.4039%	2.10%
Town of Kearney	1,195	1,195	392,114,851	1,753,064	-	N/A	N/A	-	393,867,915	8.8103%	386,520,678	8.7844%	1.90%
Township of Machar	947	875	267,286,316	1,533,378	4,147	0.950000	1.5423540%	255,431	6.0188%	265,723,077	6.0391%	1.26%	
Municipality of Magnetawan	1,717	1,717	729,972,304	2,255,197	-	N/A	N/A	-	732,227,501	16.3789%	723,320,850	16.4388%	1.23%
Township of Nipissing	1,353	1,012	400,742,671	3,080,326	472	0.269800	0.4764270%	26,729	9.0336%	397,312,258	9.0297%	1.65%	
Township of Perry	1,800	1,710	494,911,374	2,247,842	-	N/A	N/A	-	497,159,216	11.1208%	487,171,756	11.0719%	2.05%
Municipality of Powassan	1,315	1,381	352,927,260	3,539,949	50,652	1.750069	3.0600920%	2,896,792	8.0385%	355,393,948	8.0770%	1.12%	
Township of Ryerson	555	555	193,455,387	149,600	-	N/A	N/A	-	193,604,987	4.3307%	189,758,229	4.3126%	2.03%
Village of South River	510	510	76,664,784	349,235	-	N/A	N/A	-	77,014,019	1.7227%	75,855,516	1.7240%	1.53%
Township of Strong	953	953	303,676,291	2,506,187	-	N/A	N/A	-	306,182,478	6.8489%	303,588,937	6.8996%	0.85%
Village of Sundridge	458	458	108,020,907	107,705	-	N/A	N/A	-	108,128,612	2.4187%	107,646,234	2.4465%	0.45%
	14,255	13,889	4,441,228,838	25,705,303				3,614,683	100.000%	4,400,078,936	100.000%	1.60%	

**COMMENTS:**

- Overall weighted average increase in phased in assessment = 1.60% for the current year.  
Municipalities whose assessments increased by more than 1.60% will show an increase in their apportionment for the current year; those whose assessments increased by less than 1.60% will show a decrease in their apportionment.

- The 2024 FIRs can be downloaded from:  
<https://efis.fma.csc.gov.on.ca/fir/index.php/en/reports-and-dashboards/fir-by-year-and-municipality/>

\* Basic approach re Hydro PIL's resulted from a February 2005 discussion with Lynnette Coy, Ministry of Municipal Affairs, Finance branch.  
Per Lynnette, Burk's Falls receives the municipal portion of hydro payments only, while Machar, Nipissing and Powassan receive both the municipal and school board portions. Consequently, the tax rate reported in column 8 of Schedule 22 is used for Burk's Falls and that in column 11 is used for the other municipalities.

**Eastholme, Home for the Aged  
Powassan, Ontario  
2026 Municipal Levy Apportionment Schedule**

MUNICIPALITY	APPORTIONMENT PERCENTAGE	2026 Levy - 3.5%	Increase over 2025
Township of Armour	8.9388%	150,431	7,416
Village of Burk's Falls	1.9475%	32,774	588
Municipality of Callander	12.9811%	218,459	7,120
Township of Joly	1.4109%	23,744	917
Town of Kearney	8.8103%	148,269	5,434
Township of Machar	6.0188%	101,290	3,095
Municipality of Magnetawan	16.3789%	275,639	8,344
Township of Nipissing	9.0336%	152,026	5,204
Township of Perry	11.1208%	187,152	7,123
Municipality of Powassan	8.0385%	135,280	3,948
Township of Ryerson	4.3307%	72,881	2,758
Village of South River	1.7227%	28,991	959
Township of Strong	6.8489%	115,260	3,073
Village of Sundridge	2.4187%	40,704	924
<b>Total</b>	<b>100.00%</b>	<b>\$1,682,900</b>	<b>\$56,901</b>

*Please be advised that the 2025 Municipal Levy has been apportioned in accordance with Ontario Regulation 246/22 made under the Fixing Long-Term Care Act, 2021*

Total Levy 2026	<b>\$ 1,682,900.00</b>
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**Consolidated Financial Statements**

**EASTHOLME, DISTRICT OF  
PARRY SOUND (EAST), HOME  
FOR THE AGED**

**Year Ended December 31, 2025**

# **Eastholme, District of Parry Sound (East), Home for the Aged**

## **Consolidated Financial Statements**

**December 31, 2025**

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Independent Auditor's Report

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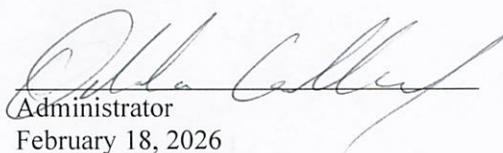
## Management's Responsibility for the Consolidated Financial Statements

The accompanying consolidated financial statements of the Eastholme, District of Parry Sound (East), Home for the Aged (the "Home") are the responsibility of the Home's management and have been prepared in accordance with Canadian Public Sector Accounting Standards established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada, as described in Note 2 to the consolidated financial statements.

The preparation of consolidated financial statements necessarily involves the use of estimates based on management's judgment, particularly when transactions affecting the current accounting period cannot be finalized with certainty until future periods.

The Home's management maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded, transactions are properly authorized and recorded in accordance with Canadian Public Sector Accounting Standards established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada, and reliable financial information is available on a timely basis for preparation of the consolidated financial statements. These systems are monitored and evaluated by management. The Board meets with management and the external auditor to review the consolidated financial statements and discuss any significant financial reporting or internal control matters prior to their approval of the consolidated financial statements.

The consolidated financial statements have been audited by Baker Tilly SNT LLP, independent external auditor appointed by the Home. The accompanying Independent Auditor's Report outlines their responsibilities, the scope of their examination and their opinion on the Home's consolidated financial statements.

  
Administrator  
February 18, 2026

  
Director of Administrative Services  
February 18, 2026

## **Independent Auditor's Report**

### **To the Board of Management of Eastholme, District of Parry Sound (East), Home for the Aged**

#### **Opinion**

We have audited the consolidated financial statements of Eastholme, District of Parry Sound (East), Home for the Aged, which comprise the consolidated statement of financial position as at December 31, 2025, and the consolidated statements of operations and accumulated surplus, change in net financial assets, and cash flows for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying consolidated financial statements present fairly, in all material respects, the consolidated financial position of Eastholme, District of Parry Sound (East), Home for the Aged as at December 31, 2025, and its results of consolidated operations and its consolidated cash flows for the year then ended in accordance with Canadian Public Sector Accounting Standards.

#### **Basis for Opinion**

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Consolidated Financial Statements section of our report. We are independent of the Home in accordance with the ethical requirements that are relevant to our audit of the consolidated financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

## **Independent Auditor's Report (continued)**

### **Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements**

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with Canadian Public Sector Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the Home's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Home or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Home's financial reporting process.

### **Auditor's Responsibilities for the Audit of the Consolidated Financial Statements**

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Home's internal control.

## Independent Auditor's Report (Continued)

### Auditor's Responsibilities for the Audit of the Consolidated Financial Statements (continued)

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Home's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the consolidated financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Home to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Group to express an opinion on the consolidated financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

North Bay, Ontario  
February 18, 2026

*Baker Tilly SNT LLP*  
CHARTERED PROFESSIONAL ACCOUNTANTS,  
LICENSED PUBLIC ACCOUNTANTS

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Consolidated Statement of Financial Position**  
**As at December 31, 2025**

	<u>2025</u>	<u>2024</u>
<b>Financial Assets</b>		
Cash	\$ 4,289,923	\$ 5,297,023
Accounts receivable	<u>665,162</u>	<u>236,860</u>
<b>Total Financial Assets</b>	<u><b>4,955,085</b></u>	<u><b>5,533,883</b></u>
<b>Liabilities</b>		
Accounts payable and accrued liabilities	1,423,848	1,255,621
Subsidies payable - Province of Ontario (note 3)	898,993	1,239,802
Accumulated sick leave (note 4)	469,165	434,033
Deferred revenues	445,821	430,892
Designated donations	<u>4,277</u>	<u>3,517</u>
<b>Total Liabilities</b>	<u><b>3,242,104</b></u>	<u><b>3,363,865</b></u>
<b>Net Financial Assets</b>	<u><b>1,712,981</b></u>	<u><b>2,170,018</b></u>
<b>Non-Financial Assets</b>		
Tangible capital assets (note 5)	11,817,876	12,446,792
Inventories of supplies	88,776	72,065
Prepaid expenses	<u>205,262</u>	<u>122,296</u>
	<u><b>12,111,914</b></u>	<u><b>12,641,153</b></u>
<b>Accumulated Surplus (note 9)</b>	<u><u><b>\$ 13,824,895</b></u></u>	<u><u><b>\$ 14,811,171</b></u></u>

Commitment (note 11)

**Approved on behalf of the Board of Management**

  
 \_\_\_\_\_ Chairman

The accompanying notes are an integral part of these consolidated financial statements.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Consolidated Statement of Operations and Accumulated Surplus**  
**For The Year Ended December 31, 2025**

	<u>2025</u>		<u>2024</u>
	<u>Budget</u> (Unaudited)	<u>Actual</u>	<u>Actual</u>
<b>Revenues</b>			
Province of Ontario subsidies			
- Operating	<b>\$10,891,502</b>	<b>\$ 8,124,577</b>	\$ 7,788,493
- Minor capital	-	<b>161,665</b>	167,997
- PSW temporary wage enhancement	-	<b>627,381</b>	593,827
- Infection, prevention and control personnel	-	<b>154,888</b>	113,320
- Hours of care funding	-	<b>3,173,102</b>	2,842,033
- Investing in Canada Infrastructure Program	-	-	158,350
- One-time funding	<b>1,143,100</b>	<b>276,571</b>	534,227
Municipal levy (note 6)	<b>1,626,000</b>	<b>1,626,000</b>	1,586,300
Resident accommodation fees	<b>3,792,300</b>	<b>3,546,950</b>	3,492,183
Community support services (note 7)	<b>433,640</b>	<b>434,634</b>	438,115
Other	<b>195,000</b>	<b>642,900</b>	279,363
<b>Total Revenues</b>	<b><u>18,081,542</u></b>	<b><u>18,768,668</u></b>	<b><u>17,994,208</u></b>
<b>Expenses (note 8)</b>			
Nursing and personal care	<b>9,216,400</b>	<b>10,259,894</b>	9,463,163
Program and support services	<b>789,200</b>	<b>828,233</b>	743,881
Nutritional support (raw food)	<b>747,400</b>	<b>680,782</b>	691,798
Accommodation	<b>6,439,200</b>	<b>6,220,459</b>	5,381,214
Community support services	<b>889,342</b>	<b>861,074</b>	911,102
Amortization of tangible capital assets	-	<b>904,502</b>	911,265
<b>Total Expenses</b>	<b><u>18,081,542</u></b>	<b><u>19,754,944</u></b>	<b><u>18,102,423</u></b>
<b>Annual surplus (deficit)</b>	-	<b>(986,276)</b>	(108,215)
<b>Accumulated surplus, beginning of year</b>	<b><u>14,811,171</u></b>	<b><u>14,811,171</u></b>	<b><u>14,919,386</u></b>
<b>Accumulated surplus, end of year</b>	<b><u>\$14,811,171</u></b>	<b><u>\$13,824,895</u></b>	<b><u>\$14,811,171</u></b>

The accompanying notes are an integral part of these consolidated financial statements.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Consolidated Statement of Change in Net Financial Assets**  
**For The Year Ended December 31, 2025**

	<u>2025</u>		<u>2024</u>
	<u>Budget</u>	<u>Actual</u>	<u>Actual</u>
	<b>(Unaudited)</b>		
<b>Annual surplus (deficit)</b>	\$ -	\$ (986,276)	\$ (108,215)
Acquisitions of tangible capital assets	(275,586)	(275,586)	(664,549)
Amortization of tangible capital assets	-	904,502	911,265
Loss on disposal of tangible capital assets	-	-	5,065
Change in inventories of supplies	-	(16,711)	10,714
Change in prepaid expenses	-	(82,966)	(8,420)
<b>Increase (decrease) in net financial assets</b>	<b>(275,586)</b>	<b>(457,037)</b>	145,860
<b>Net financial assets, beginning of year</b>	<u>2,170,018</u>	<u>2,170,018</u>	<u>2,024,158</u>
<b>Net financial assets, end of year</b>	<u><u>\$ 1,894,432</u></u>	<u><u>\$ 1,712,981</u></u>	<u><u>\$ 2,170,018</u></u>

The accompanying notes are an integral part of these consolidated financial statements.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Consolidated Statement of Cash Flows**  
**For The Year Ended December 31, 2025**

	<u>2025</u>	<u>2024</u>
<b>Operating transactions</b>		
Annual deficit	<u>\$ (986,276)</u>	<u>\$ (108,215)</u>
Non-cash charges to operating transactions:		
Amortization of tangible capital assets	904,502	911,265
Loss on disposal of tangible capital assets	-	5,065
Accumulated sick leave	<u>35,132</u>	<u>57,382</u>
	<u>939,634</u>	<u>973,712</u>
Changes in non-cash working capital balances related to operations:		
Decrease (increase) in accounts receivable	(428,302)	33,591
Decrease in subsidies receivable - Province of Ontario	-	611
Increase (decrease) in accounts payable and accrued liabilities	168,227	(574,987)
Increase (decrease) in subsidies payable - Province of Ontario	(340,809)	1,239,802
Increase in deferred revenues	14,929	351,277
Increase in designated donations	760	442
Decrease (increase) in inventories of supplies	(16,711)	10,714
Increase in prepaid expenses	<u>(82,966)</u>	<u>(8,420)</u>
	<u>(684,872)</u>	<u>1,053,030</u>
Cash provided by (applied to) operating transactions	<u>(731,514)</u>	<u>1,918,527</u>
<b>Capital transactions</b>		
Acquisitions of tangible capital assets	<u>(275,586)</u>	<u>(664,549)</u>
Cash applied to capital transactions	<u>(275,586)</u>	<u>(664,549)</u>
<b>Net change in cash</b>	<b>(1,007,100)</b>	<b>1,253,978</b>
<b>Cash, beginning of year</b>	<u><b>5,297,023</b></u>	<u><b>4,043,045</b></u>
<b>Cash, end of year</b>	<u><u><b>\$ 4,289,923</b></u></u>	<u><u><b>\$ 5,297,023</b></u></u>
<b>Cash consists of:</b>		
Cash	\$ 1,000	\$ 1,000
Bank Accounts	<u>4,288,923</u>	<u>5,296,023</u>
	<u><u><b>\$ 4,289,923</b></u></u>	<u><u><b>\$ 5,297,023</b></u></u>
<b>Other Information on Cash Flows:</b>		
Interest income received	<u><u><b>\$ 150,426</b></u></u>	<u><u><b>\$ 195,132</b></u></u>

The accompanying notes are an integral part of these consolidated financial statements.

# **Eastholme, District of Parry Sound (East), Home for the Aged**

## **Notes to the Consolidated Financial Statements**

### **December 31, 2025**

#### **1. Status and Nature of Activities**

The Board of Management for the District of Parry Sound East was initially established under the Homes for the Aged and Rest Homes Act. With the coming into force of the Long-Term Care Homes Act, 2007 on July 1, 2010, the Board of Management is deemed to have been established under Part VIII of this new Act. These powers continued under the Fixing Long-Term Care Act, 2021 which came into effect on April 11, 2022. Its principal activity is to provide long-term care services.

#### **2. Significant Accounting Policy**

The consolidated financial statements of Eastholme, District of Parry Sound (East), Home for the Aged (the "Home") are the representation of management prepared in accordance with Canadian Public Sector Accounting Standards for local governments as recommended in the Public Sector Accounting Handbook of the Chartered Professional Accountants of Canada. Significant aspects of the accounting policies adopted by the reporting entity are as follows:

##### **Basis of Consolidation**

###### **Reporting Entity**

These consolidated statements reflect the assets, liabilities, revenues, expenses and reserves of the reporting entity. The reporting entity is comprised of all committees of the Board of Management including Eastholme, District of Parry Sound (East), Home for the Aged (hereinafter referred to as the Home) and the East Parry Sound Community Support Services Program (Note 7).

Inter-organizational transactions and balances between these organizations are eliminated.

##### **Trust Funds**

Trust funds and their related operations administered by the Home are not consolidated, but are reported separately on the resident's trust funds financial statements.

##### **Accrual Basis of Accounting**

Sources of financing and expenses are reported on the accrual basis of accounting. The accrual basis of accounting recognizes revenues as they become available and measurable; expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and the creation of a legal obligation to pay.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**2. Significant Accounting Policy (Continued)**

**Government Transfers**

Government transfers are recognized in the consolidated financial statements as revenues in the period in which events giving rise to the transfers occur, providing the transfers are authorized, any eligibility criteria have been met, and reasonable estimates of the amounts can be made.

**Non-Financial Assets**

Non-financial assets are not intended to discharge existing liabilities but are held for use in the provision of the Home's services. They have useful lives extending beyond the current year. The change in non-financial assets during the year, together with the annual surplus, provides the change in net financial assets for the year.

**Tangible Capital Assets**

Tangible capital assets are recorded at cost, which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset (Note 5). The cost, less residual value, of the tangible capital assets are amortized on a straight-line basis over their estimated useful lives as follows:

Land improvements	5 to 30 years
Building	5 to 50 years
Furniture and equipment	5 to 40 years
Computers	5 to 40 years

A full year's amortization is charged in the year of acquisition and in the year of disposal.

Work in progress is not amortized until the asset is available for productive use.

Works of art are not included in the tangible capital assets reported on the Consolidated Statement of Financial Position. The Home owns a number of paintings and other pieces of artwork that are prominently displayed in the Home and on the grounds. The value of these items are negligible.

The Home has a policy to expense borrowing costs related to the acquisition of tangible capital assets.

**Inventories of Supplies**

Inventories held for consumption are recorded at the lower of cost and replacement cost.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**2. Significant Accounting Policy (Continued)**

**Reserves**

The Home has allocated accumulated surplus into reserves for working funds, future capital expenditures and sick leave (Note 9).

**Deferred Revenue**

One time funding/revenue is deferred and recorded as revenue in a subsequent period when matched with the related expenses.

The East Parry Sound Community Support Services Program receives HST rebates in respect of the transportation program. Due to the uncertainty of receiving these rebates, any rebates received in the current year are recorded as deferred revenue and will be applied against future transportation expenses in the Program.

**Accumulated Sick Leave**

Accumulated sick leave benefits are administered by the Home and accrued when they are vested and subject to pay out when an employee leaves the Home's employ.

**Revenue Recognition**

The Home follows the deferral method of accounting for contributions. Restricted contributions such as provincial subsidies are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable. Resident accommodation fees are recognized as revenue during the month of occupancy. Municipal levy is recognized as income based on approved budget. East Parry Sound Community Support Services' client fees and other revenues are recognized as income when received or receivable if the amount can be reasonably estimated and collection is reasonably assured.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**2. Significant Accounting Policy (Continued)**

**Use of Estimates**

The preparation of consolidated financial statements in conformity with Canadian Public Sector Accounting Standards requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the consolidated financial statements, and the reported amounts of revenues and expenses during the period. Significant items subject to such estimates and assumptions include estimated useful lives of tangible capital assets and the related amortization and accrued liabilities. Actual results could differ from these estimates. The estimates are reviewed periodically and any resulting adjustments are reported in earnings in the year in which they become known.

**Financial Instruments**

Financial instruments are classified at either fair value or amortized cost.

Financial instruments classified at amortized cost include cash, accounts receivable, accounts payable and accrued liabilities, and subsidies payable - Province of Ontario. They are initially recorded at their fair value and subsequently carried at amortized cost using the effective interest rate method, less impairment. Transaction costs are added to the carrying value of the instrument.

**3. Province of Ontario Subsidies**

The provincial operating subsidy for the Home for 2022, 2023, 2024 and 2025 has been estimated and is subject to a final reconciliation by the Province. Any adjustments for 2022, 2023, 2024 and 2025 will be reflected in the Consolidated Statement of Operations in the year 2026. The Home has an accounts payable to the Province in respect of operating subsidies in the amount of \$898,993 (2024 - \$1,239,802).

**4. Accumulated Sick Leave**

The Consolidated Statement of Financial Position and the Consolidated Statement of Operations include accruals for accumulated sick leave for full-time employees. These obligations amount to \$469,165 (2024 - \$434,033). A total of \$429,120 (2024 - \$429,120) has been set up in a reserve (Note 9).

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**5. Tangible Capital Assets**

	<u>Cost</u>				<u>Accumulated amortization</u>				<u>Net Book Value</u>	
	<u>Balance, beginning of year</u>	<u>Additions</u>	<u>Disposals</u>	<u>Transfers</u>	<u>Balance, end of year</u>	<u>Balance, beginning of year</u>	<u>Amortization</u>	<u>Disposals</u>	<u>Balance, end of year</u>	<u>2025</u>
Land	\$ 11,732	\$ -	\$ -	\$ -	\$ 11,732	\$ -	\$ -	\$ -	\$ -	\$ 11,732
Land improvements	763,553	-	-	-	763,553	662,506	18,138	-	680,644	82,909
Building	21,082,885	127,156	-	-	21,210,041	10,182,915	662,822	-	10,845,737	10,364,304
Furniture and equipment	3,017,288	100,330	(50,678)	-	3,066,940	2,066,115	134,584	(50,678)	2,150,021	916,919
Computers	823,551	21,528	-	-	845,079	340,681	88,958	-	429,639	415,440
Work in progress	-	26,572	-	-	26,572	-	-	-	-	26,572
	<u>\$ 25,699,009</u>	<u>\$ 275,586</u>	<u>\$ (50,678)</u>	<u>\$ -</u>	<u>\$ 25,923,917</u>	<u>\$ 13,252,217</u>	<u>\$ 904,502</u>	<u>\$ (50,678)</u>	<u>\$ 14,106,041</u>	<u>\$ 11,817,876</u>

	<u>Cost</u>				<u>Accumulated amortization</u>				<u>Net Book Value</u>	
	<u>Balance, beginning of year</u>	<u>Additions</u>	<u>Disposals</u>	<u>Transfers</u>	<u>Balance, end of year</u>	<u>Balance, beginning of year</u>	<u>Amortization</u>	<u>Disposals</u>	<u>Balance, end of year</u>	<u>2024</u>
Land	\$ 11,732	\$ -	\$ -	\$ -	\$ 11,732	\$ -	\$ -	\$ -	\$ -	\$ 11,732
Land improvements	763,553	-	-	-	763,553	643,275	19,231	-	662,506	101,047
Building	20,932,403	149,637	(7,621)	8,466	21,082,885	9,523,265	664,223	(4,573)	10,182,915	10,899,970
Furniture and equipment	2,797,450	277,200	(57,362)	-	3,017,288	1,978,301	143,159	(55,345)	2,066,115	951,173
Computers	788,663	237,712	(202,824)	-	823,551	458,853	84,652	(202,824)	340,681	482,870
Work in progress	8,466	-	-	(8,466)	-	-	-	-	-	-
	<u>\$ 25,302,267</u>	<u>\$ 664,549</u>	<u>\$ (267,807)</u>	<u>\$ -</u>	<u>\$ 25,699,009</u>	<u>\$ 12,603,694</u>	<u>\$ 911,265</u>	<u>\$ (262,742)</u>	<u>\$ 13,252,217</u>	<u>\$ 12,446,792</u>

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**6. Municipal Levy**

MUNICIPALITY	APPORTIONMENT PERCENTAGE	2025 LEVY
Municipality of Callander	12.997	\$ 211,339
Municipality of Magnetawan	16.439	267,296
Municipality of Powassan	8.077	131,332
Town of Kearney	8.784	142,834
Township of Armour	8.795	143,015
Township of Joly	1.404	22,827
Township of Machar	6.039	98,196
Township of Nipissing	9.030	146,823
Township of Perry	11.072	180,029
Township of Ryerson	4.313	70,123
Township of Strong	6.900	112,187
Village of Burk's Falls	1.980	32,187
Village of South River	1.724	28,032
Village of Sundridge	2.446	39,780
<b>Total</b>	<b>100.000</b>	<b>\$ 1,626,000</b>

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**7. East Parry Sound Community Support Services Program**

The Board of Management for Eastholme, District of Parry Sound (East), Home for the Aged is the appointed sponsor of this program. The program receives revenue from Ontario Health and client fees. Expenses include payments in support of community programs for eligible persons for meals, falls prevention, transportation and volunteer recognition. The fiscal year end for this program is March 31st and the program's assets, liabilities, revenues and expenses as at December 31st are included in these consolidated financial statements.

The program operates a wheelchair accessible van which was purchased under a five year lease expiring in March 2029.

**8. Segment Disclosures and Expenditures by Object**

The Home provides services to 128 long-term care beds that are operated in accordance with the Fixing Long-Term Care Act, 2021 and Ontario Regulation 246/22. Provincial funding is received for four funding envelopes and the Home's operating expenses are classified into each of these envelopes as follows:

- a) Nursing and personal care - relates to the provision of medical and nursing services for the personal care of the resident.
- b) Program and support services - relates to the provision of activation and therapy services, including social work, dietician, spiritual services and volunteer programs.
- c) Nutritional support (raw food) - relates to the cost of food for consumption by the residents (the costs related to preparing and serving the food are included in the dietary department).
- d) Accommodation - relates to the costs of operating the departments of: dietary, housekeeping, laundry, maintenance, administration, and facility.

The column for Community Support Services reports the East Parry Sound Community Support Services Program's revenue and expenses for meals-on-wheels, congregate dining, falls prevention and transportation services.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**9. Accumulated Surplus**

	<u>2025</u>	<u>2024</u>
<b>Surplus</b>		
Invested in tangible capital assets	<b>\$11,817,876</b>	\$12,446,792
General deficit (a)	<b>(85,039)</b>	(101,875)
Unfunded		
Accumulated sick leave	<b>(469,165)</b>	(434,033)
Total surplus	<b><u>11,263,672</u></b>	<u>11,910,884</u>
<b>Reserves</b>		
Working capital	<b>986,333</b>	1,325,397
Future capital expenditures	<b>1,145,770</b>	1,145,770
Sick leave	<b><u>429,120</u></b>	<u>429,120</u>
Total reserves	<b><u>2,561,223</u></b>	<u>2,900,287</u>
Accumulated surplus	<b><u><u>\$13,824,895</u></u></b>	<u><u>\$14,811,171</u></u>

(a) General deficit

The general deficit at the end of the year is comprised of the following:

Opening balance	<b>\$ (101,875)</b>	\$ (26,562)
Annual deficit	<b>(986,276)</b>	(108,215)
Transfer from reserves	<b>339,064</b>	-
Transfer from to reserves	-	(276,261)
Net change in tangible capital assets	<b>628,916</b>	251,781
Increase in unfunded liabilities	<b><u>35,132</u></b>	<u>57,382</u>
Closing balance	<b><u><u>\$ (85,039)</u></u></b>	<u><u>\$ (101,875)</u></u>

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**10. Pension Agreements**

The Home makes contributions to the Ontario Municipal Employees Retirement Fund ('OMERS'), which is a multi-employer pension plan, on behalf of all permanent, full-time and qualifying part-time members of its staff. The plan is a defined benefit plan, which specifies the amount of the retirement benefit to be received by the employees based on the length of service and rates of pay. The Administration Corporation Board of Directors, representing plan members and employers, is responsible for overseeing the management of the pension plan, including investment of the assets and administration of the benefits. OMERS provides pension services to more than 640,000 active and retired members and approximately 1,000 employers.

Each year an independent actuary determines the funding status of OMERS Primary Pension Plan ('the Plan') by comparing the actuarial value of invested assets to the estimated present value of all pension benefits that members have earned to date. On December 31, 2024, the estimated accrued pension obligation for all members of the Plan was \$140,766 million (2023 - \$134,574 million). The Plan had an actuarial value of net assets at that date of \$137,853 million (2023 - \$130,372 million) indicating an actuarial deficit of \$2,913 million (2023 - \$4,202 million). Because OMERS is a multi-employer plan, any pension plan surpluses or deficits are a joint responsibility of Ontario municipal organizations and their employees. As a result, the Home does not recognize any share of the OMERS pension surplus or deficit.

In 2025, \$897,905 (2024 - \$834,124) was contributed to OMERS for current services.

On January 1, 2025 the yearly maximum pension earnings increased to \$71,300 from \$68,500 in 2024. The contributions are calculated at a rate of 9.0% (2024 - 9.0%) for amounts up to the yearly maximum pension earning stated above and at a rate of 14.6% (2024 - 14.6%) for amounts above the yearly maximum pension earnings.

**11. Commitment**

In the Spring of 2021 the Home was awarded \$5,322,947 under the Investing in Canada Infrastructure Program (ICIP) with 80% Federally funded and 20% Provincially funded. The funding will be used to replace Heating, Ventilation, Air Conditioning (HVAC) units and upgrade the Building Automated Systems, air quality improvements, replace the roofing membrane and windows. The project is expected to be completed in 2026.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Notes to the Consolidated Financial Statements**  
**December 31, 2025**

**12. Financial Instruments**

Risks arising from financial instruments and risk management

The Home is exposed to a variety of financial risks including credit risk, liquidity risk and market risk.

There have been no changes from the previous year in the exposure to risk or policies, procedures and methods used to measure the risk.

Credit risk

Credit risk is the risk of losses resulting from a counterparty's failure to honour its contractual obligations. The Home is exposed to credit risk to the extent that accounts receivable are not collected in a timely manner. The Home's financial assets consisting of cash, and accounts receivable are subject to credit risk. The carrying amounts of financial assets on the consolidated statement of financial position represent the maximum credit risk of the Home at the date of the consolidated statement of financial position. The Home does not believe it is subject to significant credit risk.

Liquidity risk

Liquidity risk is the risk that the Home will not be able to meet its financial obligations as they become due. The Home's financial liabilities include accounts payable and accrued liabilities, and subsidies payable - Province of Ontario. The Home maintains sufficient resources to meet its obligations. The Home does not believe it is subject to significant liquidity risk.

Market risk

Market risk is the risk of changes in the fair value of financial instruments resulting from fluctuations in the market. The Home is exposed to currency risk, interest risk and price risk to the extent that the fair value of a financial instrument will fluctuate as a result of market factors. The Home's financial instruments consisting of cash, accounts receivable, accounts payable and accrued liabilities, and subsidies payable - Province of Ontario are subject to market risk. The Home does not believe it is subject to significant market risk.

**13. Trust Funds**

Trust funds administered by the Home amounting to \$27,530 (2024 - \$29,942) are presented in a separate financial statement. As such balances are held in trust by the Home for the benefit of others and are not presented as part of the Home's consolidated financial position or consolidated financial activities.

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Schedule for Segment Disclosures and Expenses by Object**  
**December 31, 2025**

	<u>Nursing and Personal Care</u>	<u>Program and Support Services</u>	<u>Nutritional Support (Raw Food)</u>	<u>Accommodation</u>	<u>Community Support Services</u>	<u>Total 2025</u>
<b>Revenues</b>						
Province of Ontario subsidies						
- Operating	\$ 6,137,768	\$ 755,036	\$ 680,782	\$ 104,766	\$ 446,225	\$ 8,124,577
- Minor capital	-	-	-	161,665	-	161,665
- PSW temporary wage enhancement	627,381	-	-	-	-	627,381
- Infection, prevention and control personnel	154,888	-	-	-	-	154,888
- Hours of care funding	3,161,887	-	-	11,215	-	3,173,102
- Investing in Canada Infrastructure Program	-	-	-	-	-	-
- One-time funding	177,970	73,197	-	25,404	-	276,571
Municipal levy	-	-	-	1,626,000	-	1,626,000
Residents' basic accommodation fees	-	-	-	3,000,858	-	3,000,858
Residents' preferred accommodation fees	-	-	-	546,092	-	546,092
Client fees	-	-	-	-	434,634	434,634
Other	-	-	-	642,150	750	642,900
<b>Total revenues</b>	<u>10,259,894</u>	<u>828,233</u>	<u>680,782</u>	<u>6,118,150</u>	<u>881,609</u>	<u>18,768,668</u>
<b>Expenses</b>						
Wages and benefits	9,687,281	681,248	-	4,133,887	286,397	14,788,813
Other operating expenses	572,613	146,985	680,782	2,323,322	567,825	4,291,527
Increase/(decrease) in sick leave liability	-	-	-	35,132	-	35,132
Amortization of capital assets	-	-	-	883,967	20,535	904,502
Less: assets capitalized (net of disposals)	-	-	-	(271,882)	6,852	(265,030)
<b>Total expenses</b>	<u>10,259,894</u>	<u>828,233</u>	<u>680,782</u>	<u>7,104,426</u>	<u>881,609</u>	<u>19,754,944</u>
<b>Annual surplus (deficit)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (986,276)</u>	<u>\$ -</u>	<u>\$ (986,276)</u>

This schedule provides a breakdown by major segment of the annual surplus (deficit) reported on the Consolidated Statement of Operations

**Eastholme, District of Parry Sound (East), Home for the Aged**  
**Schedule for Segment Disclosures and Expenses by Object**  
**December 31, 2024**

	<u>Nursing and Personal Care</u>	<u>Program and Support Services</u>	<u>Nutritional Support (Raw Food)</u>	<u>Accommodation</u>	<u>Community Support Services</u>	<u>Total 2024</u>
<b>Revenues</b>						
Province of Ontario Subsidies						
- Operating	\$ 5,770,102	\$ 693,597	\$ 691,798	\$ 157,188	\$ 475,808	\$ 7,788,493
- Minor capital	-	-	-	167,997	-	167,997
- PSW temporary wage enhancement	593,827	-	-	-	-	593,827
- Infection, prevention and control personnel	113,320	-	-	-	-	113,320
- Hours of care funding	2,842,033	-	-	-	-	2,842,033
- Investing in Canada Infrastructure Program	-	-	-	158,350	-	158,350
- One-time funding	246,935	50,284	-	237,008	-	534,227
Municipal levy	-	-	-	1,586,300	-	1,586,300
Residents' basic accommodation fees	-	-	-	2,917,682	-	2,917,682
Residents' preferred accommodation fees	-	-	-	574,501	-	574,501
Client fees	-	-	-	-	438,115	438,115
Other	-	-	-	263,613	15,750	279,363
<b>Total revenues</b>	<u>9,566,217</u>	<u>743,881</u>	<u>691,798</u>	<u>6,062,639</u>	<u>929,673</u>	<u>17,994,208</u>
<b>Expenses</b>						
Wages and benefits	8,647,437	599,108	-	3,844,939	269,715	13,361,199
Other operating expenses	918,780	144,773	691,798	1,941,441	685,472	4,382,264
Increase/(decrease) in sick leave liability	-	-	-	57,383	-	57,383
Amortization of capital assets	-	-	-	892,694	18,571	911,265
Less: assets capitalized (net of disposals)	(103,054)	-	-	(462,549)	(44,085)	(609,688)
<b>Total expenses</b>	<u>9,463,163</u>	<u>743,881</u>	<u>691,798</u>	<u>6,273,908</u>	<u>929,673</u>	<u>18,102,423</u>
<b>Annual surplus (deficit)</b>	<u>\$ 103,054</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (211,269)</u>	<u>\$ -</u>	<u>\$ (108,215)</u>

This schedule provides a breakdown by major segment of the annual surplus (deficit) reported on the Consolidated Statement of Operations

**Baker Tilly SNT LLP / s.r.l.**

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## **Independent Auditor's Report**

### **To the Board of Management of Eastholme, District of Parry Sound (East), Home for the Aged**

#### **Opinion**

We have audited the financial statements of the trust funds of Eastholme, District of Parry Sound (East), Home for the Aged, which comprise the statement of financial position as at December 31, 2025, and the statement of change in fund balance for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the trust funds and change in fund balance of the trust funds of Eastholme, District of Parry Sound (East), Home for the Aged as at December 31, 2025, and its results of operations and its cash flows for the year then ended in accordance with Canadian Public Sector Accounting Standards.

#### **Basis for Opinion**

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Home in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

ACCOUNTING • TAX • ADVISORY

*Baker Tilly SNT LLP is a member of Baker Tilly Canada Cooperative, which is a member of the global network of Baker Tilly International Limited. All members of Baker Tilly Canada Cooperative and Baker Tilly International Limited are separate and independent legal entities.*

COMPTABILITÉ • FISCALITÉ • SERVICES-CONSEILS

*Baker Tilly SNT s.r.l. est membre de la Coopérative Baker Tilly Canada, qui fait partie du réseau mondial Baker Tilly International Limited. Les membres de la Coopérative Baker Tilly Canada et de Baker Tilly International Limited sont tous des entités juridiques distinctes et indépendantes.*

## **Independent Auditor's Report (continued)**

### **Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian Public Sector Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the trust funds' ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the trust funds or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the trust funds financial reporting process.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Home's internal control.

## **Independent Auditor's Report (continued)**

### **Auditor's Responsibilities for the Audit of the Financial Statements (continued)**

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the trust funds' ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the trust funds to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

North Bay, Ontario  
February 18, 2026

*Baker Tilly SNT LLP*

CHARTERED PROFESSIONAL ACCOUNTANTS,  
LICENSED PUBLIC ACCOUNTANTS

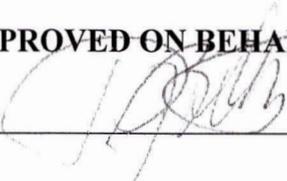
**Eastholme, District of Parry Sound (East), Home for the Aged  
Residents' Trust Funds  
Statement of Financial Position  
December 31, 2025**

	<u>2025</u>	<u>2024</u>
<b>Financial Assets</b>		
Cash	<u>\$ 27,530</u>	<u>\$ 29,942</u>
<b>Fund Balance</b>	<u>\$ 27,530</u>	<u>\$ 29,942</u>

**Trust Funds  
Statement of Change in Fund Balance  
For The Year Ended December 31, 2025**

	<u>2025</u>	<u>2024</u>
<b>Receipts</b>		
Resident deposits	<u>\$ 3,676,163</u>	<u>\$ 3,614,981</u>
<b>Disbursements</b>		
Resident withdrawals	<u>3,678,575</u>	<u>3,619,416</u>
<b>Decrease in Financial Assets</b>	(2,412)	(4,435)
<b>Balance, beginning of year</b>	<u>29,942</u>	<u>34,377</u>
<b>Balance, end of year</b>	<u>\$ 27,530</u>	<u>\$ 29,942</u>

**APPROVED ON BEHALF OF THE BOARD OF MANAGEMENT**

  
\_\_\_\_\_  
Chairman

The accompanying notes are an integral part of these financial statements.

**Eastholme, District of Parry Sound (East), Home for the Aged  
Trust Funds  
Notes to the Financial Statements  
December 31, 2025**

**1. Status and Nature of Activities**

Residents' Trust Funds, Eastholme, District of Parry Sound (East), Home for the Aged is established under the Ontario Regulation 246/22, made under the Fixing Long-Term Care Act, 2021, and its principal activity is to provide a service to the residents.

**2. Significant Accounting Policy**

The statements of the Residents' Trust Funds, for Eastholme, District of Parry Sound (East), Home for the Aged are the representation of management prepared in accordance with Canadian Public Sector Accounting Standards for local governments as outlined in the Public Sector Accounting Handbook of the Chartered Professional Accountants of Canada. Since precise determination of many assets and liabilities is dependent upon future events, the preparation of periodic financial statements necessarily involves the use of estimates and approximations. These have been made using careful judgements.

**Basis of Accounting**

Sources of revenue and expenditures are reported on the accrual basis of accounting. The accrual basis of accounting recognizes revenues as they become available and measurable; expenditures are recognized as they are incurred and measurable as a result of receipt of goods or services and the creation of a legal obligation to pay.

Receipts and disbursements of the Trust Funds are reported on the cash basis of accounting.

**Trust Funds Held in a Financial Institution**

Provincial regulations for long-term care homes require trust funds to be deposited into a non-interest bearing account at a financial institution. Accordingly, the financial institution banking arrangements and service charges for maintenance of the trust account and electronic funds transfer charges for resident payments of accommodation fees are accounted for in the general operations of the Home.



**ALMAGUIN HIGHLANDS OPP DETACHMENT BOARD  
CONSEIL DU DÉTACHEMENT D'ALMAGUIN HIGHLANDS  
DE LA POLICE PROVINCIALE**

**ALMAGUIN HIGHLANDS OPP DETACHMENT  
DÉTACHEMENT D'ALMAGUIN HIGHLANDS DE LA POLICE PROVINCIALE**

**Special Meeting of the Board  
Wednesday February 11, 2026**

**Items for consideration:  
Draft 2 - 2026 Board Budget,  
Annual Conference  
& Meal Allowance Policy**

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**RESOLUTIONS:**

**Resolution 1**

**Be it resolved that** the Almaguin Highlands OPP Detachment Board has received the Draft 2 2026 Budget and hereby directs that the Secretary bring it forward for approval at the April 8, 2026 Meeting.

**Resolution 2**

**Be it resolved that** the Almaguin Highlands OPP Detachment Board hereby approves \_\_\_\_\_ to attend the 2026 Spring Conference and Annual General Meeting from June 1 to 3, 2026 in Niagara Falls, Ontario.

**Resolution 3**

**Be it resolved that** the Almaguin Highlands OPP Detachment Board hereby directs the Secretary to bring forward a Meal Allowance Policy for consideration and approval at the April 8, 2026 Meeting.

**OVERVIEW**

The Acting Secretary has provided a revised 'Draft 2' Budget for discussion for the 2026 Almaguin Highlands OPP Detachment Board Budget.

Honoraria for community representatives and the provincial appointee has been established to be paid in accordance with the Township of Perry's established per-meeting per diem for advisory boards which is \$61.82 per

meeting beginning in 2026. The Board has established to meet quarterly, but I have added an allowance for up to 2 additional meetings per year.

The 2026 Insurance and Membership costs are confirmed and paid for this year.

General Board costs were originally established at \$1,800 for 2026.

There was a discussion that one or two Board Members may wish to attend the Spring OAPSB Conference this year. There are also Zone Meetings that will be held later in the year in Sudbury and Sault Ste. Marie and during the OAPSB Conference in June.

I was able to obtain the estimated costs for the Conference and Zone Meetings.

For the Spring Conference there is a Early Bird discount up to April 1, 2026. The cost is \$899 plus tax for the conference. Hotel rates are \$159 to 239 plus tax per night depending on availability of rooms. Mileage and other food expenses have also been considered.

For the Zone Meetings, I have calculated approximate costs for hotel, mileage and food expenses.

The budget has been established to allow for the attendance of one member at the Conference and at each Zone Meeting.

It should be confirmed if anyone or who will be attending the conference. The registration will need to be completed prior to the next meeting to ensure that the Early Bird discount is applied (before April 1, 2026). The Acting Secretary can complete the registration and pay the fees for conference. Hotel and other expenses will need be managed by the attendee and reimbursed by the Township of Perry upon providing receipts. Hotel expenses will be reimbursed based on hotel rates advertised should the attendee wish to book at an alternate location. Furthermore, if there is no one attending this year's conference, the funds can be removed from the budget. I do not have the dates for the Zone 1A Meetings as of completion of this report.

Note: There is an option to purchase a companion meal package for \$250 plus tax. If the attendee wishes to take a companion to the conference, this expense must be paid for by the attendee as it is not an approved expense.

\$2,000 has also been included as an appreciation/recognition as per the discussion at the January 14, 2026 Meeting. This item will be further discussed at a future meeting to determine what the Board determines for appreciation/recognition (ie jerseys, awards dinner, etc.)

The municipalities are preparing their 2026 budgets, therefore it is imperative that the total budget be established to assist in their budget preparations. Following this meeting, an update will be provided to each Clerk of the 12 municipalities providing the estimated 2026 budget so that it may be included in the annual operating budget. Once the budget has been adopted, this will also be sent to the municipalities.

In addition to the budget, the Acting Secretary will bring forward a Meal Allowance Policy adopted by Perry Council for consideration by the Board so that a policy may be adopted in advance of the conference and Zone meetings.

This report has been submitted to the Board for discussion purposes in order to provide direction to the Acting Secretary to bring forward the final 2026 Budget at the next Regular Meeting scheduled on April 8, 2026, along with direction for Conference attendance and Meal Allowance Policy.

Submitted to the Board for their consideration.

### **Attachments**

- Draft 2 Budget with attachments
- OAPSB Conference for consideration
- Township of Perry Meal Allowance Policy

February 5, 2026 – Draft 2 Budget

Item	Description	Budget
OAPSB	2026 Membership Fee	\$2,996.39
OPP Board Insurance	2026 Insurance	\$3,888.00
Provincial Appointee Honorarium	2026 Provincial Appointee Honorarium	\$370.92
Community Representative Appointees Honorarium	2026 Community Representative Appointees Honorarium	\$741.84  (\$61.82 meeting for each community rep)
General Board Administration	Spring Conference ( 1 Member – conference, hotel, mileage, food)	\$2,500.00
	Zone 1A Meeting (Sudbury – 1 member – meeting, hotel, mileage, food)	\$1,200.00
	Zone 1A Meeting (Sault Ste. Marie – 1 member – meeting, hotel, mileage, food)	\$1,700.00
2026 Appreciation Recognition		\$2,000.00
2026 Draft Total		\$ 15,397.15  (\$1,283.10 per municipality)

**SUNDRIDGE STRONG JOLY ARENA**

**2026 REVISED DRAFT BUDGET 2-25-2026**

Account number	Account description	2024 Actual (unaudited)	2025 Budget	2025 Actual (unaudited)	2026 Draft Budget	2026 REVISED Draft Budget	2026 REVISED Draft Budget 2-25-2026	\$\$ Change from 2025 Budget	% Change from 2025 Budget	Explanation
<b>OPERATING REVENUES</b>										
<b>ADMINISTRATION</b>										
25-21030	Current Bank A/C Interest	- 10,582.76	- 9,000.00	- 6,504.98	- 6,500.00	- 6,500.00	- 6,500.00	2,500.00	-27.78%	
<b>Total Administration Revenue</b>		- 10,582.76	- 9,000.00	- 6,504.98	- 6,500.00	- 6,500.00	- 6,500.00	2,500.00	-27.78%	
<b>BALLFIELD</b>										
25-23010	Ballfield - Fee for Season	- 11,813.71	- 6,500.00	- 3,450.00	- 6,500.00	- 6,500.00	- 6,500.00	-	0.00%	
25-23015	Ballfield - Sponsors	- 213.00	- 225.00	-	- 225.00	- 225.00	- 225.00	-	0.00%	
25-23080	Ballfield - Misc. Receipts	- 513.29	- 500.00	- 132.74	- 500.00	- 500.00	- 500.00	-	0.00%	
<b>Total Ballfield Revenue</b>		- 12,540.00	- 7,225.00	- 3,582.74	- 7,225.00	- 7,225.00	- 7,225.00	-	0.00%	
<b>ARENA</b>										
25-25030	Minor Hockey Rentals	- 12,589.13	- 12,000.00	- 14,963.82	- 16,000.00	- 16,000.00	- 16,000.00	- 4,000.00	33.33%	
NEW GL	Summer activity revenue	-	-	-	-	500.00	- 500.00	500.00		introduction of new programs - rollerblading and cornhole
25-25040	Girls Minor Hockey Rentals	-	-	-	-	-	-	-		
25-25045	Ball Hockey Revenue	- 3,400.00	- 3,500.00	- 1,800.00	- 3,500.00	- 3,500.00	- 3,500.00	-	0.00%	
25-25050	Womens Rentals	- 366.00	- 400.00	- 380.00	- 400.00	- 400.00	- 400.00	-	0.00%	
25-25070	Other Ice Rentals	- 14,780.46	- 15,000.00	- 25,249.75	- 25,000.00	- 25,000.00	- 25,000.00	- 10,000.00	66.67%	
25-25071	Spartans Ice Rental	- 8,342.60	-	-	-	-	-	-		
25-25075	Skate Sharpening Revenue	-	-	-	-	-	-	-		
25-25080	Hall Rentals	- 4,849.71	- 4,800.00	- 4,739.03	- 5,000.00	- 5,000.00	- 5,000.00	- 200.00	4.17%	
25-25090	Floor Rentals	- 1,504.46	- 1,500.00	- 1,415.94	- 1,500.00	- 1,500.00	- 1,500.00	-	0.00%	
25-25100	Court Rentals	- 75,843.66	- 79,584.75	- 80,204.50	- 80,204.50	- 80,204.50	- 80,204.50	- 619.75	0.78%	ORC current term expires Oct 2026
25-26000	Lobby Rentals	-	-	- 110.62	-	-	-	-		
25-26010	Public Skating Rentals	- 348.00	- 350.00	- 1,170.00	- 1,500.00	- 1,500.00	- 1,500.00	- 1,150.00	328.57%	
25-27000	Kitchen Rentals	- 663.70	- 700.00	- 1,061.92	- 1,000.00	- 1,000.00	- 1,000.00	- 300.00	42.86%	
25-28020	Pop Revenue	- 1,021.39	- 1,000.00	- 647.56	- 1,000.00	- 1,000.00	- 1,000.00	-	0.00%	
25-28070	Miscellaneous Revenue	- 987.86	- 500.00	-	-	-	-	500.00	-100.00%	
NEW GL	Transfer to Reserves	-	-	-	-	9,000.00	9,000.00	9,000.00		Contribution to reserves for use in future years
25-28080	Prior Year (Surplus)/Deficit	- 80,000.00	- 43,761.73	-	36,880.10	17,000.00	17,000.00	60,761.73	-138.85%	decrease in 2025 deficit carryforward due to reclassification of deposit for window and doors
<b>Total Arena Rental &amp; Other Revenue</b>		- 204,696.97	- 163,096.48	- 131,743.14	- 98,224.40	- 109,604.50	- 109,604.50	53,491.98	-32.80%	
<b>TOTAL OPERATING REVENUE</b>		- 227,819.73	- 179,321.48	- 141,830.86	- 111,949.40	- 123,329.50	- 123,329.50	55,991.98	-31.22%	

Account number	Account description	2024 Actual (unaudited)	2025 Budget	2025 Actual (unaudited)	2026 Draft Budget	2026 REVISED Draft Budget	2026 REVISED Draft Budget 2-25-2026	\$\$ Change from 2025 Budget	% Change from 2025 Budget	Explanation
<b>OPERATING EXPENSES</b>										
<b>ADMINISTRATION</b>										
		4,100.00	4,100.00	4,200.00	7,500.00	7,500.00	7,500.00	3,400.00	82.93%	per Township of Strong Council resolution - increase admin fees to \$6,000 effective Jan 1, 2026 with an additional increase to a total of \$9,000 once the SSJ Arena agreement is signed
<b>26-22000</b>	<b>Administration</b>									
		1,400.00	1,400.00	2,200.00	1,500.00	1,500.00	1,500.00	100.00	7.14%	
<b>26-22100</b>	<b>Clerical</b>									
<b>26-23000</b>	<b>Health &amp; Safety</b>	1,146.90	1,000.00	690.71	1,000.00	1,000.00	1,000.00	-	0.00%	
<b>26-27035</b>	<b>Bank Charges</b>	872.04	900.00	1,198.78	1,100.00	1,100.00	1,100.00	200.00	22.22%	
<b>26-27080</b>	<b>Audit &amp; Accounting</b>	6,783.32	9,000.00	8,972.69	10,000.00	10,000.00	10,000.00	1,000.00	11.11%	
<b>26-27085</b>	<b>Legal</b>	-	1,200.00	-	5,000.00	5,000.00	5,000.00	3,800.00	316.67%	updated SSJ Arena agreement
<b>26-28000</b>	<b>Stationary Office</b>	367.89	350.00	540.18	800.00	800.00	800.00	450.00	128.57%	includes postage for 2026
<b>26-28010</b>	<b>Postage Office</b>	-	100.00	-	-	-	-	100.00	-100.00%	
<b>Total Administration Expenses</b>		<b>14,670.15</b>	<b>18,050.00</b>	<b>17,802.36</b>	<b>26,900.00</b>	<b>26,900.00</b>	<b>26,900.00</b>	<b>8,850.00</b>	<b>49.03%</b>	
<b>BALLFIELD</b>										
<b>26-24010</b>	<b>Ballfield - Hydro</b>	465.02	500.00	411.25	500.00	500.00	500.00	-	0.00%	
<b>26-24020</b>	<b>Ballfield - Tractor</b>	509.20	510.00	486.84	1,000.00	1,000.00	1,000.00	490.00	96.08%	one time welding mowing deck
<b>26-24040</b>	<b>Ballfield - Baseball Program Supplies</b>	1,543.36	1,700.00	1,746.77	2,000.00	2,000.00	2,000.00	300.00	17.65%	
<b>26-24070</b>	<b>Ballfield - Maintenance</b>	475.57	500.00	-	500.00	500.00	500.00	-	0.00%	
<b>Total Ballfield Expenses</b>		<b>2,993.15</b>	<b>3,210.00</b>	<b>2,644.86</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>790.00</b>	<b>-100.00%</b>	
<b>ARENA</b>										
<b>26-25910</b>	<b>Arena - Salaries &amp; Benefits</b>	202,504.02	245,352.04	193,746.29	236,597.95	236,597.95	236,066.56	9,285.48	-3.78%	per ratified collection agreement, increase is 4.75%
<b>26-25950</b>	<b>Clothing/Boot Allowance</b>	221.31	1,425.00	1,223.60	700.00	700.00	700.00	725.00	-50.88%	
<b>NEW GL</b>	<b>Equipment for new summer programs</b>									
<b>26-26000</b>	<b>Cleaning Supplies</b>	2,788.25	3,000.00	2,962.32	3,500.00	3,500.00	3,500.00	500.00	16.67%	
<b>26-26005</b>	<b>Alarm Monitoring</b>	88.71	600.00	523.87	600.00	600.00	600.00	-	0.00%	
<b>26-26030</b>	<b>Furnace</b>	5,167.87	1,000.00	2,004.67	2,000.00	2,000.00	2,000.00	1,000.00	100.00%	
<b>26-26040</b>	<b>Water Testing &amp; Maintenance</b>	79.62	1,200.00	2,501.74	1,200.00	1,200.00	1,200.00	-	0.00%	one time repair in 2025
<b>26-26050</b>	<b>Heating</b>	13,442.91	15,000.00	12,199.27	15,000.00	15,000.00	15,000.00	-	0.00%	
<b>26-26060</b>	<b>Hydro</b>	54,060.31	56,000.00	58,993.76	61,300.00	61,300.00	61,300.00	5,300.00	9.46%	
<b>26-26070</b>	<b>Ice Plant Maintenance</b>	20,507.49	20,000.00	23,832.62	25,000.00	25,000.00	25,000.00	5,000.00	25.00%	
<b>26-29080</b>	<b>Insurance</b>	36,223.00	38,427.00	38,427.00	36,957.00	36,957.00	36,957.00	1,470.00	-3.83%	per AON premium breakdown
<b>26-26090</b>	<b>Elevator</b>	5,025.80	5,200.00	5,351.94	6,000.00	6,000.00	6,000.00	800.00	15.38%	
<b>26-27000</b>	<b>Kitchen</b>	660.25	700.00	4,209.57	1,500.00	1,500.00	1,500.00	800.00	114.29%	one time fire safety repair in 2025
<b>26-27015</b>	<b>Asbestos Annual Reassessment</b>			2,645.76	2,750.00	2,750.00	2,750.00	2,750.00		
<b>26-27040</b>	<b>Mileage</b>	-	600.00	765.98	1,000.00	1,000.00	1,000.00	400.00	66.67%	

Account number	Account description	2024 Actual (unaudited)	2025 Budget	2025 Actual (unaudited)	2026 Draft Budget	2026 REVISED Draft Budget	2026 REVISED Draft Budget 2-25-2026	\$\$ Change from 2025 Budget	% Change from 2025 Budget	Explanation
26-27058	Ball Hockey (other than salaries & benefits)	78.65	200.00	32.54	2,180.00	2,180.00	2,180.00	1,980.00	990.00%	inventory - goalie pads \$640 + shirts(\$14*110)
26-27060	ORFA Membership			312.07	350.00	350.00	350.00	350.00		
26-27061	Ice Surface	1,324.76	1,400.00	3,194.26	1,500.00	1,500.00	1,500.00	100.00	7.14%	
26-27100	Training	1,466.48	2,000.00	3,589.84	3,000.00	3,000.00	3,000.00	1,000.00	50.00%	
26-27800	Court - additional expenses	1,159.00	1,159.00		-	-	-	1,159.00	-100.00%	
26-28005	Computer	147.55	500.00	69.18	500.00	500.00	500.00	-	0.00%	
26-28025	Computer - BookKing Software	2,905.67	5,100.00	5,097.50	5,300.00	5,300.00	5,300.00	200.00	3.92%	
26-28031	Pest Control	1,166.61	1,250.00	1,267.90	1,500.00	1,500.00	1,500.00	250.00	20.00%	
26-28032	Hall Maintenance	126.11	500.00	-	2,000.00	2,000.00	2,000.00	1,500.00	300.00%	painting for entire hall (floors and wall) pending fridge repair/replacement
NEW GL	Building equipment and supplies	-	-	185.64	650.00	650.00	650.00	650.00		portable battery
26-28033	Interior Arena Maintenance	11,019.11	10,000.00	10,376.06	10,000.00	10,000.00	10,000.00	-	0.00%	
26-28034	Arena Exterior Maintenance	1,209.75	500.00	7,720.14	2,500.00	2,500.00	2,500.00	2,000.00	400.00%	major roof repair in 2025
26-28040	Sewer	3,458.54	3,600.00	3,545.00	3,700.00	3,700.00	3,700.00	100.00	2.78%	
26-28050	Snowblowing/Sanding	10,874.89	15,000.00	12,608.07	15,000.00	15,000.00	15,000.00	-	0.00%	
26-28060	Telephone & Internet	2,942.88	3,100.00	3,183.04	3,500.00	3,500.00	3,500.00	400.00	12.90%	
26-28070	Zamboni - Propane	1,911.67	2,200.00	1,933.48	2,500.00	2,500.00	2,500.00	300.00	13.64%	
26-28080	Zamboni - Blades Sharpening	880.22	1,600.00	737.76	1,600.00	1,600.00	1,600.00	-	0.00%	
26-28090	Zamboni - Maintenance	5,754.50	7,500.00	6,282.65	7,500.00	7,500.00	7,500.00	-	0.00%	
<b>Total Arena Expenses</b>		387,195.93	444,113.04	409,523.52	457,384.95	456,384.95	455,853.56	11,740.52	2.64%	
<b>TOTAL OPERATING EXPENSES</b>		404,859.23	465,373.04	429,970.74	488,284.95	487,284.95	486,753.56	21,380.52	4.59%	
<b>NET OPERATING DEFICIT</b>		177,039.50	286,051.56	288,139.88	376,335.55	363,955.45	363,424.06	77,372.50	27.05%	
<b>CAPITAL REVENUES</b>										
25-20980	Trillium CBF Capital Funding	-	109,307.67	54,800.00	54,700.00	54,700.00	54,700.00	54,607.67	-49.96%	
NEW GL	Transfer (from)/to Reserve - Trillium grant	-	-	27,800.00	54,800.00	27,800.00	27,800.00	27,800.00		
NEW GL	Infrastructure Ontario loan (debenture)	-	-	-	-	65,000.00	105,000.00	105,000.00		funding for electrical panel in compressor room
25-29000	Transfer (from)/to Reserve	-	-	-	-	6,200.00	6,200.00	6,200.00		funding by working fund reserve for hand dryers installation
<b>TOTAL CAPITAL REVENUE</b>		-	109,307.67	27,000.00	109,500.00	153,700.00	193,700.00	84,392.33	77.21%	
<b>CAPITAL PROJECTS</b>										
26-25005	Capital - General Arena	141,483.42	-	-	-	-	-	-		
26-25015	Capital Expense - Ontario Trillium Fund	-	109,307.67	27,000.00	109,500.00	82,500.00	82,500.00	26,807.67		2025 - deposit for doors & windows; 2026 balance reduced by 2025 deposit
26-25070	BookKing Software - set up fee	4,273.92	-	-	-	-	-	-		
26-25071	Alarm System	3,509.70	-	-	-	-	-	-		
26-25072	Camera	9,458.59	4,700.00	4,915.01	-	-	-	4,700.00	-100.00%	
26-25073	Parking lot	6,512.64	-	-	-	-	-	-		
26-25075	New Evaporative Condenser	-	132,290.00	146,702.30	-	-	-	132,290.00	-100.00%	
26-25076	Computer	-	1,900.00	1,733.61	-	-	-	1,900.00	-100.00%	

Account number	Account description	2024 Actual (unaudited)	2025 Budget	2025 Actual (unaudited)	2026 Draft Budget	2026 REVISED Draft Budget	2026 REVISED Draft Budget 2-25-2026	\$\$ Change from 2025 Budget	% Change from 2025 Budget	Explanation
NEW GL	Furnace in jail cell (add fire dampers)	-	-	-	6,614	6,614	6,614.40	6,614.40		Order issued by Fire dept. (expired Oct-25)-mandatory
NEW GL	Ceiling in Compressor room	-	-	-	10,000	10,000	10,000.00	10,000.00		Order issued by Fire dept. (expired Oct-25)-mandatory
NEW GL	Fire separator in skate sharpening room	-	-	-	3,000	3,000	3,000.00	3,000.00		Order issued by Fire dept. (expired Oct-25)-mandatory
NEW GL	Fire separator in 2nd floor electrical room	-	-	-	5,000	5,000	5,000.00	5,000.00		Order issued by Fire dept. (expired Oct-25)-mandatory
NEW GL	Replace ceiling tiles on ground floor	-	-	-	40,000	40,000	40,000.00	40,000.00		Order issued by Fire dept. (expired Oct-25)-mandatory
NEW GL	RUV Water system	-	-	-	6,000	6,000	6,000.00	6,000.00		health & safety issue
NEW GL	Electrical panel (compressor room)	-	-	-	0	65,000	105,000.00	105,000.00		funding by debt over a 10-year amortization period (preferably by Infrastructure Ontario)
NEW GL	Hand dryers installation	-	-	-	0	6,200	6,200.00	6,200.00		materials on site; installation will reduce operating cost of purchasing paper towels-funding by working fund reserve
26-28890	Capital Project Reserve - Rubber Floor @ \$20K/year	2,000.00	2,000.00	2,000.00	2,000.00	2,000	2,000.00	-	0.00%	
<b>TOTAL CAPITAL PROJECTS</b>		<b>167,238.27</b>	<b>250,197.67</b>	<b>182,350.92</b>	<b>182,114.40</b>	<b>226,314.40</b>	<b>266,314.40</b>	<b>16,116.73</b>	<b>6.44%</b>	
<b>DEBT REPAYMENT</b>										
26-27033	OILC Loan Interest	10,294.42	7,300.27	7,300.27	4,190.16	4,190.16	4,190.16	- 3,110.11	-42.60%	
NEW GL	OILC Loan Interest - 2026 funding	-	-	-	-	4,900.00	5,100.00	5,100.00		electrical panel (estimate: rate 5% for 10 years)
NEW GL	2B Recovered OILC Loan - 2026 funding	-	-	-	-	8,000.00	8,400.00	8,400.00		electrical panel (estimate: rate 5% for 10 years)
26-42000	2B Recovered OILC Loan	77,650.82	80,644.97	80,644.97	83,755.08	83,755.08	83,755.08	3,110.11	3.86%	
<b>TOTAL DEBT REPAYMENT</b>		<b>87,945.24</b>	<b>87,945.24</b>	<b>87,945.24</b>	<b>87,945.24</b>	<b>100,845.24</b>	<b>101,445.24</b>	<b>13,500.00</b>	<b>15.35%</b>	
<b>NET CAPITAL DEFICIT</b>		<b>255,183.51</b>	<b>228,835.24</b>	<b>243,296.16</b>	<b>160,559.64</b>	<b>173,459.64</b>	<b>174,059.64</b>	<b>- 54,775.60</b>	<b>-23.94%</b>	
<b>TOTAL DEFICIT BEFORE MUNICIPAL CONTRIBUTIONS</b>		<b>432,223.01</b>	<b>514,886.80</b>	<b>531,436.04</b>	<b>536,895.19</b>	<b>537,415.09</b>	<b>537,483.70</b>	<b>22,596.90</b>	<b>4.39%</b>	
<b>MUNICIPAL CONTRIBUTIONS</b>										
25-20050	Twp of Strong - Share of Budget	- 249,945.05	- 257,443.40	- 257,443.40	- 268,447.60	- 268,707.55	- 268,741.85	- 11,298.45	4.39%	
25-20100	Village of Sundridge - Share of Budget	- 199,956.04	- 205,954.72	- 205,954.72	- 214,758.08	- 214,966.04	- 214,993.48	- 9,038.76	4.39%	
25-20150	Twp of Joly - Share of Budget	- 49,989.01	- 51,488.68	- 51,488.68	- 53,689.52	- 53,741.51	- 53,748.37	- 2,259.69	4.39%	
<b>TOTAL MUNICIPAL CONTRIBUTIONS</b>		<b>- 499,890.10</b>	<b>- 514,886.80</b>	<b>- 514,886.80</b>	<b>- 536,895.19</b>	<b>- 537,415.09</b>	<b>- 537,483.70</b>	<b>- 22,596.91</b>	<b>4.39%</b>	
<b>TOTAL (SURPLUS)/DEFICIT AFTER MUNICIPAL CONTRIBUTIONS</b>		<b>- 67,667.09</b>	<b>0.00</b>	<b>16,549.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>		



# SUNDRIDGE STRONG JOLY ARENA AND HALL

Date Feb 25 2026 Resolution No. 23

Moved by: Jeff

Seconded by: Jim

Be it resolved that we the SSJ Arena Committee do hereby recommend to the Village of Sundridge and Townships of Strong and Joly, that the budget be passed with the municipal contributions as follows:

*with an amendment reducing the amount for the electrical panel and adding a brine pump both to be funded by the OILC debt service not to exceed \$105,000.00*

*[Handwritten signature]*

MUNICIPAL CONTRIBUTIONS	2026 budget \$	\$ increase from 2025	% increase from 2025
Township of Strong	268,741.85	11,298.45	4.39%
Village of Sundridge	214,993.48	9,038.76	4.39%
Township of Joly	53,748.37	2,259.69	4.39%
	<b>537,483.70</b>	<b>22,596.91</b>	<b>4.39%</b>

Carried ✓  
Defeated \_\_\_\_\_

Bill Black

Chairperson

### Recorded Votes

	<u>YES</u>	<u>NO</u>
Bill Black	_____	_____
Brian McCabe	_____	_____
Jeff McLaren	_____	_____
Jim Ronholm	_____	_____
Sharon Smith	_____	_____
Vicki Whitmell	_____	_____

# Registration

## AMO 2026 Annual General Meeting and Conference

Hosted by the City of Ottawa at Rogers Centre Ottawa and Westin Ottawa

August 16-19, 2026

The last day to register online is **Monday, August 10 at 12:00 noon**. *After this date, you may register on-site.*

### Registration Packages:

- **Package A:** full conference access, including Tuesday evening Social
- **Package B:** full conference access, excluding Tuesday evening Social
- **Day passes:** all conference access on that given day, excluding Tuesday evening Social
- **Social Pass A:** for guests of delegates, access to evening receptions on Sunday, Monday, and Tuesday
- **Social Pass B:** for guests of delegates, access to evening receptions on Sunday and Monday

### Registration Rates

#### Early Bird Rates

effective until March 12, 6:00pm EST

Package Type	Member Rate	Non-Member Rate
Package A	\$945	\$1,250

Package B	\$875	\$1,170
Day Pass	\$675	\$830
Social Pass A	\$150	\$220
Social Pass B	\$60	\$90

### Regular Rates

effective until August 10, 12:00pm EST

Package Type	Member Rate	Non-Member Rate
Package A	\$1,050	\$1,310
Package B	\$990	\$1,230
Day Pass	\$725	\$870
Social Pass A	\$150	\$220
Social Pass B	\$60	\$90

### On-Site Rates

effective after August 10, 12:00pm EST

Package Type	Member Rate	Non-Member Rate
Package B	\$1,100	\$1,310
Day Pass	\$780	\$925

[Register Here](#)

### Cancelling Your Registration

The deadline to cancel your registration is July 6, 2026. All cancellations must be submitted in writing to the Association of Municipalities of Ontario via e-mail to [events@amo.on.ca](mailto:events@amo.on.ca). Cancellations received prior to 4:00 pm ET, July 6, 2026, will be eligible for a refund less \$100.00 (plus HST) for members and \$130.00 (plus HST) for non-members administration fee. Cancellations submitted after 4:00 pm on this date are non-refundable. You are able to transfer your registration. An alternate attendee name may be substituted at any time.

**Important Information When Registering for AMO:** Incomplete registration forms cannot be processed. Spend the time to review your registration and ensure you have provided all details before submitting the form, please ensure the details you have provided are correct and complete.

### **Caucus' and Caucus Lunches - *Choose a caucus when registering.***

When you register for AMO, the caucus you choose provides you access to vote for AMO Board members in that caucus, and to the Caucus lunch on Monday, August 17th.

Elected officials are asked to choose one caucus. All other delegates including municipal staff will be assigned to the "non-voting lunch".

The deadline to change caucus selection is **July 31, 2026**. Changes must be submitted in writing to [events@amo.on.ca](mailto:events@amo.on.ca).

### **Why Select a Caucus?**

As indicated above, caucuses are used to assign Monday lunches and for voting in AMO Board elections. While Council members can identify with more than one caucus, only one may be declared for conference registration and to participate in the 2026 AMO Board Elections. Only elected officials and AMO members in good standing can register for a caucus lunch and vote in AMO Board elections.

Below is a description of each caucus:

- County (Council members from upper-tier County municipalities. Affiliated with Eastern Ontario Wardens' Caucus or Western Ontario Wardens' Caucus)
- Large Urban (Council members from lower-tier municipalities with populations greater than 100,000. Affiliated with Ontario Big City Mayors)
- Northern (Council members from municipalities contained within the Northern Ontario districts of Algoma, Cochrane, Kenora, Manitoulin, Nipissing, Parry Sound, Rainy River, Sudbury, Thunder Bay, or Timiskaming. Affiliated with the Federation of Northeastern Ontario Municipalities and Northwestern Ontario Municipal Association)
- Small Urban (Council members from municipalities with 10,000-100,000 residents that are predominantly small urban towns and villages, suburban, or exurban.)

Affiliated with Ontario Small Urban Municipalities).

- Rural (Council members from municipalities with less than 10,000 residents and are predominantly rural or Council members representing rural wards in larger municipalities. Affiliated with Rural Ontario Municipal Association).
- Regional and Single Tier (Council members from upper-tier Regional municipalities or single-tier municipalities. Affiliated with Mayors & Regional Chairs of Ontario).
- Non-Voting (for all other non-elected delegates and municipal staff).

**For Air Canada and Via Rail discount codes:** please email [events@amo.on.ca](mailto:events@amo.on.ca)

## **Registration Receipts**

A confirmation notice will be sent to those emails provided upon registration. This includes all registration, modifications or cancellations. Review your confirmation carefully for accuracy. If you are registering others, ensure that those attending the AMO Conference are provided with all pertinent information you may receive on their behalf.

## **Registration Timelines**

The early bird rate cut-off is March 12, 2026. Payments by cheque must be postmarked before March 16, 2026 to receive early bird pricing. Registrations received after March 12, 2026 at 6:00 pm will be processed at the regular rate.

The regular rate cut-off is Monday, August 10, 2026 at 12:00pm. Payments by cheque must be postmarked before August 10, 2026, to receive regular rate pricing. After this date, you may register on-site during conference registration hours.

## **\*\*SPAM ALERT\*\***

*If you are emailed or called to book your hotel or make your registration for the AMO Conference, this will either be a phishing or spam exercise. AMO does not solicit participation in the AMO Conference other than through our direct AMO Events Communications and our website. Be diligent, hackers are becoming more and more sophisticated. If it seems odd, or doesn't feel right, trust your instinct.*

[Hotel and Travel Information](#)

[Program](#)

**[Registration](#)**

# Program

\*Below is a program outline for your reference and is subject to change. This will be updated as details are confirmed.

## Sunday, August 16

9:00 am – 7:00 pm	Registration Open
1:00 pm - 2:30 pm	Workshops
2:00 pm – 7:00 pm	Trade Show Open
3:30 pm - 5:00 pm	Workshops
5:00 pm – 7:00 pm	Opening Reception
7:00 pm - 10:30 pm	City of Ottawa Welcome Reception

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## Monday, August 17

7:00 am - 6:00 pm	Registration Open
7:30 am – 6:00 pm	Trade Show Open
7:30 am - 8:30 am	Coffee with Exhibitors
8:15 am –9:30 am	Plenary Program
9:30 am – 10:00 am	Coffee Break
10:00 am – 11:45 am	Plenary Program
12:00 pm – 1:15 pm	Caucus Lunches

1:15 pm – 1:45 pm	Dessert with Exhibitors
1:45 pm – 3:20 pm	Plenary Program
3:30 pm – 4:45 pm	Concurrent Sessions
4:45 pm – 6:00 pm	Power Down Reception

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## **Tuesday, August 18**

7:00 am - 6:00 pm	Registration Open
7:30 am – 8:15 am	Insight Breakfasts
8:30 am – 9:45 am	Concurrent Sessions
9:45 am - 10:15 am	Coffee Break
10:00 am – 11:45 am	Plenary Program
11:45 am – 12:45 pm	Learning Lunches
1:00 pm – 2:15 pm	Concurrent Sessions
2:00 pm - 2:30 pm	Coffee Break
2:30 pm – 4:45 pm	Plenary Program
4:45 pm – 5:45 pm	Provincial Reception
6:30 pm – 8:00 pm	Ticketed Social Event

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## **Wednesday, August 19**

7:00 am - 11:00 am	Registration Open
7:30 am – 8:15 am	Insight Breakfasts
8:30 am – 11:00 am	Plenary Program
9:30 am – 9:50 am	Coffee Break

9:50 am – 11:00 am Plenary Program

11:00 am Conference Closing

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[Hotel and Travel Information](#)

**Program**

[Registration](#)

**Village of Sundridge  
Working Budget**  
2026-0001 - 2026 Budget - March 11, 2026

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget	Change	%
<b>ADMN - Administration</b>					
G-190-075-0801 - TAX CERTIFICATES	100.00	2,152.00	1,500.00	(652.00)	(30.30)
G-190-075-0802 - BURIAL PERMIT FEES	600.00	615.00	600.00	(15.00)	(2.44)
G-190-075-0805 - BUSINESS LICENCES	1,000.00	1,000.00	1,000.00	0.00	0.00
G-190-075-0806 - LOTTERIES	250.00	360.00	250.00	(110.00)	(30.56)
G-190-075-0809 - ZONING CERTIFICATES	250.00	700.00	600.00	(100.00)	(14.29)
G-190-075-0814 - ADMINISTRATION JOINT SERVICES	25,120.00	25,920.00	24,720.00	(1,200.00)	(4.63)
G-190-075-0822 - TRAILER/SEWER PERMITS	1,000.00	400.00	400.00	0.00	0.00
<b>ADMN Revenue Totals:</b>	<u>28,320.00</u>	<u>31,147.00</u>	<u>29,070.00</u>	<u>(2,077.00)</u>	
G-200-121-1110 - Admin - SALARIES AND WAGES	330,000.00	294,314.65	350,000.00	55,685.35	18.92
G-200-121-1210 - Admin - EMPLOYER COSTS	90,000.00	82,942.50	90,000.00	7,057.50	8.51
G-200-121-1220 - Admin - ACCRUED EMP BENEFIT EXP	0.00	0.00	(1,500.00)	(1,500.00)	0.00
G-200-121-1410 - Admin - DISTRIBUTED WAGES	(1,425.00)	0.00	0.00	0.00	0.00
G-200-121-1440 - Admin - MATERIALS AND SUPPLIES	10,000.00	4,935.45	6,200.00	1,264.55	25.62
G-200-121-1445 - Admin - IT SERVICES	15,000.00	12,075.90	15,000.00	2,924.10	24.21
G-200-121-1450 - Admin - CONTRACTED SERVICES	30,000.00	36,217.38	30,000.00	(6,217.38)	(17.17)
G-200-121-1451 - Admin - ACCESSIBILITY COST	100.00	0.00	100.00	100.00	0.00
G-200-121-1510 - Admin - STATIONERY & SUPPLIES	2,500.00	2,047.10	2,500.00	452.90	22.12
G-200-121-1511 - Admin - OFFICE EQUIPMENT	8,200.00	9,233.48	6,000.00	(3,233.48)	(35.02)
G-200-121-1515 - Admin - POSTAGE	5,000.00	2,890.41	3,000.00	109.59	3.79
G-200-121-1525 - Admin - HEAT/HYDRO	8,500.00	11,137.73	11,500.00	362.27	3.25
G-200-121-1535 - Admin - TELEPHONE	4,500.00	4,253.73	4,000.00	(253.73)	(5.96)
G-200-121-1538 - Admin - WEBSITE/SOFTWARE LICENCES	1,500.00	1,297.44	600.00	(697.44)	(53.76)
G-200-121-1540 - Admin - TRAVEL/MEALS	0.00	22.59	200.00	177.41	785.35
G-200-121-1545 - Admin - MEMBERSHIP FEES	3,500.00	3,205.29	3,500.00	294.71	9.19
G-200-121-1546 - Admin - TRAINING COURSES	7,000.00	7,347.50	6,000.00	(1,347.50)	(18.34)
G-200-121-1550 - Admin - ADVERTISING	250.00	281.37	250.00	(31.37)	(11.15)
G-200-121-1555 - Admin - OTHER SERVICES	1,000.00	272.50	500.00	227.50	83.49
G-200-121-1565 - Admin - WATER TESTING	350.00	279.67	300.00	20.33	7.27
G-200-121-1610 - Admin - AUDIT & LEGAL	45,000.00	29,193.44	47,000.00	17,806.56	61.00
G-200-121-1612 - Admin - INSURANCE DEDUCTIBLE - LEGAL	1,000.00	0.00	1,000.00	1,000.00	0.00
G-200-121-1614 - Admin - TAXES	3,000.00	2,874.28	3,100.00	225.72	7.85
G-200-121-1615 - Admin - INSURANCE	63,000.00	61,936.92	63,255.00	1,318.08	2.13
G-200-121-1635 - Admin - CAPITAL EXPENDITURE	30,000.00	31,905.15	32,000.00	94.85	0.30
G-200-121-1715 - Admin - REPAIRS & MAINTENANCE	9,000.00	3,478.59	5,000.00	1,521.41	43.74

**Village of Sundridge  
Working Budget**  
2026-0001 - 2026 Budget - March 11, 2026

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget	Change	%
<b>ADMN Expenditure Totals:</b>	666,975.00	602,143.07	679,505.00	77,361.93	
<b>ADMN Net Surplus (Deficit):</b>	(638,655.00)	(570,996.07)	(650,435.00)	(79,438.93)	
<b>BYLW - By-law Enforcement</b>					
G-190-075-0803 - DOGS	1,100.00	990.00	1,000.00	10.00	1.01
G-190-075-0852 - PARKING TICKET FINES	150.00	310.00	150.00	(160.00)	(51.61)
G-190-075-0857 - COURT FINES	50.00	0.00	50.00	50.00	0.00
G-190-075-0858 - AMPS PENALTIES	600.00	2,100.00	1,500.00	(600.00)	(28.57)
G-191-081-2110 - Ontario Cannabis Funding	1,500.00	2,001.26	1,500.00	(501.26)	(25.05)
<b>BYLW Revenue Totals:</b>	3,400.00	5,401.26	4,200.00	(1,201.26)	
G-280-121-1440 - MATERIALS AND SUPPLIES	1,000.00	1,642.08	1,000.00	(642.08)	(39.10)
G-280-121-1450 - Contracted Service	20,000.00	25,048.15	25,000.00	(48.15)	(0.19)
G-280-121-1540 - TRAVEL	500.00	0.00	500.00	500.00	0.00
G-290-121-1440 - Animal Control MATERIALS AND SUPPLIES	350.00	219.66	500.00	280.34	127.62
G-290-121-1450 - Animal Control CONTRACTED SERVICES	1,400.00	3,205.88	1,500.00	(1,705.88)	(53.21)
<b>BYLW Expenditure Totals:</b>	23,250.00	30,115.77	28,500.00	(1,615.77)	
<b>BYLW Net Surplus (Deficit):</b>	(19,850.00)	(24,714.51)	(24,300.00)	414.51	
<b>COUN - Council</b>					
G-200-111-1110 - Council - SALARIES AND WAGES	76,080.00	65,980.06	83,324.00	17,343.94	26.29
G-200-111-1210 - Council - EMPLOYER COSTS	4,500.00	4,311.95	5,500.00	1,188.05	27.55
G-200-111-1540 - Council - TRAVEL	300.00	489.89	500.00	10.11	2.06
G-200-111-1546 - Council - TRAINING/CONFERENCES/MEALS	1,500.00	4,522.29	5,000.00	477.71	10.56
G-200-111-1555 - Council - OTHER SERVICES	27,309.00	5,811.34	17,000.00	11,188.66	192.53
G-200-111-1615 - Council - INSURANCE	1,800.00	1,927.80	1,927.00	(0.80)	(0.04)
<b>COUN Expenditure Totals:</b>	111,489.00	83,043.33	113,251.00	30,207.67	
<b>COUN Net Surplus (Deficit):</b>	(111,489.00)	(83,043.33)	(113,251.00)	(30,207.67)	
<b>ELEC - Election</b>					
G-170-080-0500 - TRANSFER FROM ELECTION RESERVE	0.00	0.00	10,300.00	10,300.00	0.00
<b>ELEC Revenue Totals:</b>	0.00	0.00	10,300.00	10,300.00	
G-200-111-1562 - ELECTION EXPENSES	0.00	125.00	15,000.00	14,875.00	11,900.00
<b>ELEC Expenditure Totals:</b>	0.00	125.00	15,000.00	14,875.00	
<b>ELEC Net Surplus (Deficit):</b>	0.00	(125.00)	(4,700.00)	(4,575.00)	
<b>EMER - Emergency Management</b>					

**Village of Sundridge  
Working Budget  
2026-0001 - 2026 Budget - March 11,2026**

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget	Change	% Change
G-282-085-0833 - CEMC Contribution - Twp of Joly	5,000.00	8,715.27	5,000.00	(3,715.27)	(42.63)
G-282-085-0925 - CEMC Contribution-Village of South River	5,000.00	5,000.00	5,000.00	0.00	0.00
G-282-085-0930 - CEMC Contribution -Twp of Strong	5,000.00	2,337.20	5,000.00	2,662.80	113.93
G-282-085-0935 - CEMC Contribution -Village of Sundridge	5,000.00	5,000.00	5,000.00	0.00	0.00
<b>EMER Revenue Totals:</b>	<u>20,000.00</u>	<u>21,052.47</u>	<u>20,000.00</u>	<u>(1,052.47)</u>	
G-282-121-1110 - Emergency Wages (shared)	15,000.00	5,257.36	13,300.00	8,042.64	152.98
G-282-121-1210 - Emergency Employer Costs (shared)	2,100.00	524.19	2,300.00	1,775.81	338.77
G-282-121-1440 - Emergency Materials&Supplies (shared)	1,200.00	1,643.33	500.00	(1,143.33)	(69.57)
G-282-121-1450 - Emergency Contracted Services (Shared)	500.00	244.22	1,200.00	955.78	391.36
G-282-121-1455 - Mileage - To and From Offices	200.00	0.00	200.00	200.00	0.00
G-282-121-1460 - Advertising	1,000.00	0.00	2,500.00	2,500.00	0.00
<b>EMER Expenditure Totals:</b>	<u>20,000.00</u>	<u>7,669.10</u>	<u>20,000.00</u>	<u>12,330.90</u>	
<b>EMER Net Surplus (Deficit):</b>	0.00	13,383.37	0.00	(13,383.37)	
<b>ENV - Garbage &amp; Recycling</b>					
G-190-075-0876 - BLUE BOX-RECYCLING	100.00	136.29	100.00	(36.29)	(26.63)
G-410-080-0913 - PROV GOV'T GRANTS-STEWARDSHIP ONT	38,275.00	432.14	0.00	(432.14)	(100.00)
G-410-341-1456 - Recycling - reimbursement	0.00	38,679.23	0.00	(38,679.23)	(100.00)
<b>ENV Revenue Totals:</b>	<u>38,375.00</u>	<u>39,247.66</u>	<u>100.00</u>	<u>(39,147.66)</u>	
G-410-321-1440 - MATERIALS AND SUPPLIES	150.00	0.00	0.00	0.00	0.00
G-410-321-1450 - Garbage Collection CONTRACTED SERVICES	82,835.00	42,146.04	45,227.00	3,080.96	7.31
G-410-331-1645 - Garbage Disposal Landfill LevySTRONG TWP	87,720.00	86,079.28	88,000.00	1,920.72	2.23
G-410-341-1440 - Garbage Recycling MATERIALS AND SUPPLIES	16,000.00	2,443.52	15,000.00	12,556.48	513.87
G-410-341-1450 - Recycling CONTRACTED SERVICES	38,324.00	42,146.13	41,748.00	(398.13)	(0.94)
G-410-341-1455 - Recycling - non eligible ICI	0.00	42,203.51	0.00	(42,203.51)	(100.00)
G-410-341-1646 - Garbage Recycling OTHER TRANSFERS-ARI	3,531.37	3,180.11	3,180.00	(0.11)	0.00
<b>ENV Expenditure Totals:</b>	<u>228,560.37</u>	<u>218,198.59</u>	<u>193,155.00</u>	<u>(25,043.59)</u>	
<b>ENV Net Surplus (Deficit):</b>	(190,185.37)	(178,950.93)	(193,055.00)	(14,104.07)	
<b>GENG - General Government</b>					
G-151-000-0768 - INTEREST TAX ARREARS REVENUE	36,000.00	41,279.08	30,000.00	(11,279.08)	(27.32)
G-190-074-0841 - BANK/INVESTMENT INTEREST	54,000.00	28,402.81	28,000.00	(402.81)	(1.42)
G-190-074-0848 - DIVIDEND,LAKELAND POWER	73,200.00	73,200.00	36,600.00	(36,600.00)	(50.00)
G-190-075-0105 - PENNY ROUNDING ACCOUNT	0.00	(0.03)	0.00	0.03	(100.00)
G-190-075-0800 - MISC REVENUE	2,000.00	12,697.19	2,000.00	(10,697.19)	(84.25)
G-190-075-0807 - SUNDRIDGE FIRE PERMITS	1,600.00	1,920.00	0.00	(1,920.00)	(100.00)

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G-190-075-0811 - BANK CHARGES NSF CHQS-OTHERS	70.00	190.00	200.00	10.00	5.26
G-190-075-0817 - SALE SUNDRIDGE PRODUCT	15.00	28.85	15.00	(13.85)	(48.01)
G-190-075-0878 - LIONS DONATION TO MESSAGE BOARD	240.00	240.00	240.00	0.00	0.00
G-191-081-0210 - PROVINCIAL OMPF FUNDING	530,600.00	530,600.00	597,200.00	66,600.00	12.55
G-200-080-0910 - PROVINCIAL GRANT- GENERAL	0.00	0.00	92,691.00	92,691.00	0.00
G-250-087-0910 - TRANSFER FROM FIRE RESERVE	367,668.00	367,668.00	0.00	(367,668.00)	(100.00)
G-710-077-0873 - SENIORS ROOM RENTAL	7,671.00	7,671.00	8,438.00	767.00	10.00
G-710-077-0874 - LIBRARY ROOM RENTAL	8,438.10	8,438.16	9,281.00	842.84	9.99
G-990-999-9000 - OPENING SURPLUS (for budget only)	104,951.20	0.00	100,000.00	100,000.00	0.00
<b>GENG Revenue Totals:</b>	<u>1,186,453.30</u>	<u>1,072,335.06</u>	<u>904,665.00</u>	<u>(167,670.06)</u>	
G-200-121-1625 - Admin - FINANCIAL EXPENSES-BK.SER.CHG.	4,700.00	3,992.74	4,500.00	507.26	12.70
G-200-121-1632 - RBC Loan Interest	5,559.00	4,763.92	2,682.00	(2,081.92)	(43.70)
G-200-121-1633 - RBC Loan Principal	52,846.00	53,640.66	55,722.00	2,081.34	3.88
G-200-121-1645 - Admin - OTHER TRANSFERS AND DONATIONS	2,500.00	2,503.17	5,700.00	3,196.83	127.71
G-200-121-1740 - Admin - H & S - MATERIALS & SUPPLIES	500.00	0.00	500.00	500.00	0.00
G-200-121-1746 - Admin - H & S - TRAINING	500.00	0.00	500.00	500.00	0.00
G-260-121-1450 - 911 CONTRACTED SERVICES	500.00	526.22	550.00	23.78	4.52
G-282-121-1555 - Sundridge only-Emerg Meas Mat&Supplies	0.00	2,096.74	2,100.00	3.26	0.16
G-390-121-1110 - Crossing Guard - SALARIES AND WAGES	17,500.00	16,162.51	17,500.00	1,337.49	8.28
G-390-121-1210 - Crossing Guard - EMPLOYER COSTS	1,820.00	1,714.38	1,900.00	185.62	10.83
G-390-121-1440 - Crossing Guard - MATERIALS AND SUPPLIES	500.00	549.48	700.00	150.52	27.39
G-610-442-1440 - Seniors Grant	1,800.00	1,800.00	1,800.00	0.00	0.00
G-710-581-1110 - Library Committee Members	700.00	955.08	950.00	(5.08)	(0.53)
G-910-584-1661 - GIS BLUE SKY	9,000.00	8,962.53	9,100.00	137.47	1.53
<b>GENG Expenditure Totals:</b>	<u>98,425.00</u>	<u>97,667.43</u>	<u>104,204.00</u>	<u>6,536.57</u>	
<b>GENG Net Surplus (Deficit):</b>	<u>1,088,028.30</u>	<u>974,667.63</u>	<u>800,461.00</u>	<u>(174,206.63)</u>	
<b>LEVY - LEVY</b>					
G-510-411-1647 - HEALTH UNIT LEVY	31,376.00	31,376.00	32,601.00	1,225.00	3.90
G-510-412-1657 - LAND AMBULANCE LEVY	38,050.28	38,050.28	41,001.00	2,950.72	7.75
G-510-414-1647 - AH HEALTH CENTRE CONTRIBUTION	7,007.00	7,007.00	0.00	(7,007.00)	(100.00)
G-610-431-1649 - DSSAB Levy	49,225.00	49,254.58	53,088.00	3,833.42	7.78
G-610-441-1650 - Eastholme Levy	39,703.00	39,780.00	40,704.00	924.00	2.32
<b>LEVY Expenditure Totals:</b>	<u>165,361.28</u>	<u>165,467.86</u>	<u>167,394.00</u>	<u>1,926.14</u>	
<b>LEVY Net Surplus (Deficit):</b>	<u>(165,361.28)</u>	<u>(165,467.86)</u>	<u>(167,394.00)</u>	<u>(1,926.14)</u>	
<b>PARK - Parks</b>					

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G-710-076-0860 - PARK DONATION - TREES	200.00	0.00	200.00	200.00	0.00
G-710-076-0895 - STRONG PLAYGROUND CONTRIBUTION	250.00	250.00	250.00	0.00	0.00
<b>PARK Revenue Totals:</b>	<u>450.00</u>	<u>250.00</u>	<u>450.00</u>	<u>200.00</u>	
G-710-521-1440 - WHARF - MATERIALS AND SUPPLIES	1,500.00	859.44	1,500.00	640.56	74.53
G-710-522-1440 - Band Shell - MATERIALS AND SUPPLIES	0.00	168.55	200.00	31.45	18.66
G-710-522-1525 - Band Shell - HYDRO	1,500.00	1,482.60	1,500.00	17.40	1.17
G-710-522-1715 - Band Shell - REPAIRS & MAINTENANCE	5,000.00	4.97	2,500.00	2,495.03	50,201.81
G-710-531-1440 - Parks - MATERIALS AND SUPPLIES	2,000.00	687.47	1,500.00	812.53	118.19
G-710-531-1450 - Parks - CONTRACTED SERVICES	500.00	211.59	500.00	288.41	136.31
G-710-559-1440 - Playground MATERIALS AND SUPPLIES	100,000.00	366.20	0.00	(366.20)	(100.00)
G-710-559-1450 - Playground CONTRACTED SERVICES	2,000.00	1,068.48	2,000.00	931.52	87.18
G-710-559-1555 - Playground OTHER SERVICES	1,500.00	0.00	1,500.00	1,500.00	0.00
G-710-559-1635 - Playground CAPITAL EXPENDITURE	0.00	0.00	102,990.00	102,990.00	0.00
G-710-559-1665 - Playground Supplies SPLASHPAD	2,000.00	1,661.82	2,000.00	338.18	20.35
G-710-559-1715 - Playground REPAIRS & MAINT SPLASHPAD	0.00	1,589.38	1,700.00	110.62	6.96
<b>PARK Expenditure Totals:</b>	<u>116,000.00</u>	<u>8,100.50</u>	<u>117,890.00</u>	<u>109,789.50</u>	
<b>PARK Net Surplus (Deficit):</b>	(115,550.00)	(7,850.50)	(117,440.00)	(109,589.50)	
<b>PLAN - Planning</b>					
G-910-079-0825 - ZONING CHARGES	100.00	0.00	100.00	100.00	0.00
G-910-079-0827 - MISCELLANEOUS PLANNING REVENUE	500.00	0.00	500.00	500.00	0.00
<b>PLAN Revenue Totals:</b>	<u>600.00</u>	<u>0.00</u>	<u>600.00</u>	<u>600.00</u>	
G-910-611-1440 - Planning and Dev. MATERIALS AND SUPPLIES	250.00	3.05	250.00	246.95	8,096.72
G-910-611-1450 - Planning and Dev. CONTRACTED SERVICES	0.00	821.71	1,000.00	178.29	21.70
G-910-611-1641 - Planning and Dev. Official Plan	0.00	0.00	2,000.00	2,000.00	0.00
<b>PLAN Expenditure Totals:</b>	<u>250.00</u>	<u>824.76</u>	<u>3,250.00</u>	<u>2,425.24</u>	
<b>PLAN Net Surplus (Deficit):</b>	350.00	(824.76)	(2,650.00)	(1,825.24)	
<b>POL - Policing</b>					
G-281-080-0919 - PROVINCIAL OFFENCES REVENUE	1,000.00	0.00	1,000.00	1,000.00	0.00
G-300-080-0924 - PROV GRANT POLICING COURT TRAN	566.00	566.00	565.00	(1.00)	(0.18)
G-300-080-0925 - OPP Detachment Revenue	1,000.00	1,294.39	700.00	(594.39)	(45.92)
<b>POL Revenue Totals:</b>	<u>2,566.00</u>	<u>1,860.39</u>	<u>2,265.00</u>	<u>404.61</u>	
G-300-414-1658 - Policing - OTHER TRANSFERS	261,849.00	221,796.00	246,199.00	24,403.00	11.00
G-300-414-1659 - Policing - Police Services Board	700.00	339.07	1,128.00	788.93	232.67

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<b>POL Expenditure Totals:</b>	262,549.00	222,135.07	247,327.00	25,191.93	
<b>POL Net Surplus (Deficit):</b>	(259,983.00)	(220,274.68)	(245,062.00)	(24,787.32)	
<b>PW - Public Works</b>					
G-350-080-0912 - PROV GOV'T GRANTS - OCIF FORMULA FUNDING	167,085.00	167,085.00	223,900.00	56,815.00	34.00
G-350-080-0915 - MTO Pothole Funding	0.00	0.00	38,000.00	38,000.00	0.00
G-350-085-0931 - CNR STRONG PORTION	2,200.00	0.00	2,200.00	2,200.00	0.00
G-350-086-0842 - MISC ROAD REVENUE	500.00	7,197.45	89,750.00	82,552.55	1,146.97
G-350-086-0849 - CCBF (GAS TAX REBATE)	26,128.00	0.00	52,100.00	52,100.00	0.00
G-350-086-0851 - NORDS FUNDING	68,465.00	0.00	0.00	0.00	0.00
G-400-085-0851 - STREET LIGHT RECOVERY	620.00	511.68	600.00	88.32	17.26
<b>PW Revenue Totals:</b>	264,998.00	174,794.13	406,550.00	231,755.87	
G-350-121-1110 - SALARIES AND WAGES	300,000.00	307,425.55	310,000.00	2,574.45	0.84
G-350-121-1210 - EMPLOYER COSTS	70,000.00	68,866.58	71,000.00	2,133.42	3.10
G-350-121-1410 - Roads - DISTRIBUTED WAGES	(10,000.00)	(625.62)	(8,000.00)	(7,374.38)	1,178.73
G-350-121-1440 - MATERIALS AND SUPPLIES	5,716.00	5,181.33	5,000.00	(181.33)	(3.50)
G-350-121-1450 - CONTRACTED SERVICES	3,017.00	3,523.01	3,500.00	(23.01)	(0.65)
G-350-121-1510 - STATIONERY & SUPPLIES	500.00	480.19	500.00	19.81	4.13
G-350-121-1511 - OFFICE/SHOP EQUIPMENT	4,100.00	3,734.81	3,800.00	65.19	1.75
G-350-121-1525 - Heat/Hydro	8,500.00	8,593.10	8,500.00	(93.10)	(1.08)
G-350-121-1535 - TELEPHONE	2,300.00	2,410.23	2,500.00	89.77	3.72
G-350-121-1540 - TRAVEL	500.00	0.00	500.00	500.00	0.00
G-350-121-1545 - MEMBERSHIP FEES	700.00	823.00	800.00	(23.00)	(2.79)
G-350-121-1546 - TRAINING COURSES	5,000.00	0.00	3,500.00	3,500.00	0.00
G-350-121-1550 - ADVERTISING	500.00	0.00	250.00	250.00	0.00
G-350-121-1615 - INSURANCE	34,000.00	33,068.76	32,003.00	(1,065.76)	(3.22)
G-350-121-1715 - REPAIRS & MAINTENANCE - BLDG	2,500.00	1,277.59	2,500.00	1,222.41	95.68
G-350-121-1955 - Roads - Unplanned Expense	0.00	16,610.11	0.00	(16,610.11)	(100.00)
G-350-204-1610 - Roads Capital	233,186.00	60,186.33	249,300.00	189,113.67	314.21
G-350-210-1440 - Bridge & Culvert MATERIALS & SUPPLIES	5,000.00	2,997.54	5,000.00	2,002.46	66.80
G-350-210-1450 - Bridge & Culvert CONTRACTED SERVICES	4,500.00	4,743.46	5,000.00	256.54	5.41
G-350-211-1440 - Grass Cutting - MATERIAL & SUPPLIES B1	500.00	516.91	600.00	83.09	16.07
G-350-212-1440 - Brush Removal - MATERIAL & SUPPLIES	500.00	354.62	500.00	145.38	41.00
G-350-212-1450 - Brush Removal - CONTRACTED SERVICES	4,000.00	2,431.44	3,500.00	1,068.56	43.95
G-350-213-1450 - Ditching - CONTRACTED SERVICES	5,000.00	4,986.24	5,000.00	13.76	0.28
G-350-214-1440 - Catch Basin - MATERIALS & SUPPLIES	1,000.00	269.38	1,000.00	730.62	271.22

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G-350-214-1450 - Catch Basin - CONTRACTED SERVICES	4,000.00	3,408.96	4,000.00	591.04	17.34
G-350-215-1440 - Debris & Litter MATERIALS & SUPPLIES	500.00	0.00	500.00	500.00	0.00
G-350-221-1440 - Patching Hardtop - MATERIALS & SUPPLIES	4,500.00	7,999.87	7,000.00	(999.87)	(12.50)
G-350-221-1450 - Hardtop Patching - Contract Services	1,000.00	0.00	1,000.00	1,000.00	0.00
G-350-222-1440 - Sweep & Flush - MATERIALS & SUPPLIES	4,100.00	1,983.34	4,000.00	2,016.66	101.68
G-350-222-1450 - Sweep & Flush - CONTRACTED SERVICES	1,700.00	0.00	1,500.00	1,500.00	0.00
G-350-223-1440 - Shoulder Main. - MATERIALS & SUPPLIES	500.00	0.00	500.00	500.00	0.00
G-350-231-1440 - Patching Loosetop MATERIALS & SUPPLIES	500.00	0.00	26,300.00	26,300.00	0.00
G-350-232-1440 - Grading - MATERIALS & SUPPLIES	500.00	685.78	750.00	64.22	9.36
G-350-233-1440 - Dust Control - MATERIALS & SUPPLIES	500.00	0.00	500.00	500.00	0.00
G-350-233-1450 - Dust Control - CONTRACTED SERVICES	7,600.00	6,126.16	7,500.00	1,373.84	22.43
G-350-235-1440 - Gravel Resurface MATERIALS & SUPPLIES	1,000.00	0.00	1,000.00	1,000.00	0.00
G-350-236-1440 - Line Painting - MATERIALS & SUPPLIES	2,500.00	2,181.85	2,500.00	318.15	14.58
G-350-236-1450 - Line Painting - CONTRACTED SERVICES	3,500.00	2,248.39	4,000.00	1,751.61	77.91
G-350-241-1440 - Signs & Safety - MATERIALS & SUPPLIES	2,000.00	3,966.10	2,000.00	(1,966.10)	(49.57)
G-350-241-1450 - Signs & Safety - CONTRACTED SERVICES	500.00	1,172.46	1,000.00	(172.46)	(14.71)
G-350-243-1450 - Railway Crossing - CONTRACTED SERVICES	18,100.00	15,807.00	16,500.00	693.00	4.38
G-350-252-1450 - Snow Removal - CONTRACTED SERVICES	6,000.00	0.00	8,000.00	8,000.00	0.00
G-350-253-1440 - Sand & Salt - MATERIALS & SUPPLIES	15,000.00	16,657.92	18,000.00	1,342.08	8.06
G-350-254-1440 - Culvert & Basin - MATERIALS & SUPPLIES	500.00	0.00	500.00	500.00	0.00
G-350-K01-1440 - MATERIALS AND SUPPLIES Kubota Tractor	500.00	0.00	500.00	500.00	0.00
G-350-K01-1710 - FUEL Kubota Tractor	4,333.00	4,496.36	5,000.00	503.64	11.20
G-350-K01-1715 - REPAIRS & MAINTENANCE Kubota Tractor	3,500.00	3,382.91	3,500.00	117.09	3.46
G-350-L01-1710 - FUEL Case Loader	8,700.00	7,722.17	8,700.00	977.83	12.66
G-350-L01-1715 - REPAIRS & MAINTENANCE Case Loader	8,000.00	8,769.89	9,000.00	230.11	2.62
G-350-T01-1440 - Trucks - MATERIALS AND SUPPLIES	2,000.00	585.92	1,500.00	914.08	156.01
G-350-T01-1710 - Trucks - FUEL	14,000.00	14,340.69	14,000.00	(340.69)	(2.38)
G-350-T01-1715 - Trucks - REPAIRS & MAINTENANCE	10,000.00	20,485.18	17,000.00	(3,485.18)	(17.01)
G-350-T01-1720 - Trucks - LICENSES	3,500.00	2,088.53	2,500.00	411.47	19.70
G-353-121-1440 - Sidewalks - MATERIALS AND SUPPLIES	4,500.00	0.00	4,500.00	4,500.00	0.00
G-400-121-1525 - Street Lights - HYDRO	17,765.00	16,512.95	17,000.00	487.05	2.95
G-400-121-1715 - Street Lights - REPAIRS & MAINTENANCE	15,000.00	13,886.98	15,000.00	1,113.02	8.01
G-400-121-1720 - Street Lights - Utility Locates	0.00	1,561.82	1,500.00	(61.82)	(3.96)
<b>PW Expenditure Totals:</b>	<u>847,317.00</u>	<u>683,925.79</u>	<u>913,003.00</u>	<u>229,077.21</u>	
<b>PW Net Surplus (Deficit):</b>	(582,319.00)	(509,131.66)	(506,453.00)	2,678.66	

**PW - CAP - Public Works - Capital**

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G-350-204-1612 - Culvert Capital	28,493.00	4,683.00	115,700.00	111,017.00	2,370.64
G-350-204-1641 - Fleet Capital	0.00	0.00	245,000.00	245,000.00	0.00
G-350-204-1696 - PW Building Capital	7,500.00	12,674.09	12,000.00	(674.09)	(5.32)
<b>PW - CAP Expenditure Totals:</b>	<u>35,993.00</u>	<u>17,357.09</u>	<u>372,700.00</u>	<u>355,342.91</u>	
<b>PW - CAP Net Surplus (Deficit):</b>	(35,993.00)	(17,357.09)	(372,700.00)	(355,342.91)	
<b>RES - Reserves</b>					
G-350-086-0846 - TRANSFER FROM PW BUILDING RESERVE	7,500.00	7,500.00	0.00	(7,500.00)	(100.00)
G-710-076-0865 - SPLASH PAD - RESERVE	2,000.00	0.00	2,000.00	2,000.00	0.00
G-710-077-0876 - TRANSFER FROM PARK DEVELOPMENT RESERVE	18,000.00	0.00	11,000.00	11,000.00	0.00
<b>RES Revenue Totals:</b>	<u>27,500.00</u>	<u>7,500.00</u>	<u>13,000.00</u>	<u>5,500.00</u>	
G-200-111-1563 - Transfer to Election Reserve	2,000.00	2,000.00	0.00	(2,000.00)	(100.00)
G-200-121-1569 - Admin - RESERVE TRANSFER	15,000.00	15,000.00	15,000.00	0.00	0.00
G-250-121-1559 - FIRE EQUIP. RESERVES TRANSFER	30,000.00	30,000.00	50,000.00	20,000.00	66.67
G-350-271-1640 - TO ROADS CONSTRUCTION RESERVE	17,000.00	17,000.00	15,000.00	(2,000.00)	(11.76)
G-350-271-1641 - TO ROADS EQUIPMENT RESERVE	55,000.00	55,000.00	30,000.00	(25,000.00)	(45.45)
G-510-414-1657 - TRANSFER TO HOSPITAL BUILD RESERVE	7,000.00	7,000.00	7,000.00	0.00	0.00
G-710-531-1640 - Transfer to Reserve for Parks Capital	78,927.87	78,927.00	0.00	(78,927.00)	(100.00)
<b>RES Expenditure Totals:</b>	<u>204,927.87</u>	<u>204,927.00</u>	<u>117,000.00</u>	<u>(87,927.00)</u>	
<b>RES Net Surplus (Deficit):</b>	(177,427.87)	(197,427.00)	(104,000.00)	93,427.00	
<b>SCH - School Boards</b>					
G-150-060-0762 - EDUC.TAX LEVY-ENG.PUB.	225,473.55	222,070.54	225,522.00	3,451.46	1.55
G-150-060-0763 - EDUC TAX LEVY FRENCH PUBLIC	12,652.30	11,768.28	11,707.00	(61.28)	(0.52)
G-150-060-0764 - EDUC.TAX LEVY-ENG. SEPARATE	31,213.01	31,153.24	31,287.00	133.76	0.43
G-150-060-0765 - EDUC TAX LEVY FRENCH SEP	28,740.19	27,054.13	26,915.00	(139.13)	(0.51)
<b>SCH Revenue Totals:</b>	<u>298,079.05</u>	<u>292,046.19</u>	<u>295,431.00</u>	<u>3,384.81</u>	
G-200-091-0758 - TSF TO SCH BD-FRENCH PUBLIC	12,652.30	11,768.28	11,707.00	(61.28)	(0.52)
G-200-091-0759 - TSF TO SCH BD-FRENCH SEPARATE	28,740.19	27,054.13	26,915.00	(139.13)	(0.51)
G-200-091-0761 - TSF TO SCH BD - ENG SEPARATE	31,213.01	31,153.24	31,287.00	133.76	0.43
G-200-091-0762 - TSF TO SCH BD-ENGLISH PUBLIC	225,473.55	222,070.54	225,522.00	3,451.46	1.55
<b>SCH Expenditure Totals:</b>	<u>298,079.05</u>	<u>292,046.19</u>	<u>295,431.00</u>	<u>3,384.81</u>	
<b>SCH Net Surplus (Deficit):</b>	0.00	0.00	0.00	0.00	
<b>SEW - Sewers</b>					

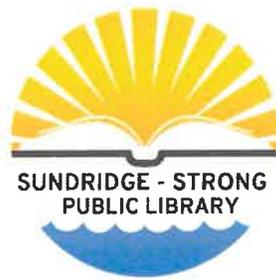
**Village of Sundridge  
Working Budget**  
2026-0001 - 2026 Budget - March 11, 2026

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget	Change	% Change
G-150-060-0767 - RES USERS SEWER SERVICE CHARGE 107	197,774.00	200,129.08	205,132.00	5,002.92	2.50
G-150-070-0747 - 30 YR FRT CHGE SEWER CAP WRKS 104	109,904.00	109,903.72	112,653.00	2,749.28	2.50
G-150-070-0767 - STRONG TWP SEWER SERVICE CHARGE/USERS	12,710.00	12,723.20	13,043.00	319.80	2.51
G-150-070-0768 - STRONGSEWER PENALTY	500.00	930.09	940.00	9.91	1.07
G-160-060-0767 - COMMERCIAL SEWER USERS CHGE 106	103,433.00	100,990.53	103,515.00	2,524.47	2.50
G-410-089-0844 - TRANSFER From sewer reserves	44,555.00	0.00	33,293.00	33,293.00	0.00
<b>SEW Revenue Totals:</b>	<u>468,876.00</u>	<u>424,676.62</u>	<u>468,576.00</u>	<u>43,899.38</u>	
G-410-311-1445 - Sewers - CONTRACTED SERVICES - OTHER	11,000.00	8,384.61	9,000.00	615.39	7.34
G-410-311-1450 - Sewers - CONTRACT - OCWA	239,026.00	229,988.29	239,026.00	9,037.71	3.93
G-410-311-1525 - Sewers - HYDRO	60,000.00	63,163.27	64,000.00	836.73	1.32
G-410-311-1610 - Sewers - AUDIT & LEGAL	500.00	91.58	500.00	408.42	445.97
G-410-311-1614 - Sewers - TAXES	5,200.00	5,117.88	5,300.00	182.12	3.56
G-410-311-1615 - Sewer User Fee Writeoffs	2,500.00	1,772.50	1,800.00	27.50	1.55
G-410-311-1629 - Sewers - INTEREST EXP ON IO DEBENTURES	49,532.00	49,532.01	47,741.00	(1,791.01)	(3.62)
G-410-311-1635 - Sewers - CAPITAL EXPENDITURE	49,200.00	17,185.15	39,500.00	22,314.85	129.85
G-410-311-1642 - Sewers - PRINC PMT ON 30 YR DEBENTURES	48,918.00	48,918.63	50,709.00	1,790.37	3.66
G-410-311-1715 - Sewers - REPAIRS & MAINTENANCE	3,000.00	382.68	11,000.00	10,617.32	2,774.46
<b>SEW Expenditure Totals:</b>	<u>468,876.00</u>	<u>424,536.60</u>	<u>468,576.00</u>	<u>44,039.40</u>	
<b>SEW Net Surplus (Deficit):</b>	0.00	140.02	0.00	(140.02)	
<b>SHAS - Shared Service</b>					
G-250-000-0000 - Sundridge Share of Fire Department	587,408.00	0.00	214,000.00	214,000.00	0.00
G-282-121-1550 - Village portion of Shared Emergency Meas	5,000.00	5,000.00	5,000.00	0.00	0.00
G-510-421-1648 - MEDICAL CENTRE- SUNDRIDGE PORTION SDMC	67,559.00	67,559.00	49,000.00	(18,559.00)	(27.47)
G-710-511-1660 - High Rock - Sun Por of Highrock Levy	3,500.00	3,072.32	3,500.00	427.68	13.92
G-710-551-1645 - Arena - Sundridge Portion of Arena Levy	205,000.00	205,954.72	214,995.00	9,040.28	4.39
G-710-562-1450 - Sundridge Portion of Rec Comm Levy	12,688.00	12,688.00	12,688.00	0.00	0.00
G-710-581-0934 - LIBRARY OPERATIONS LEVY	48,224.49	48,224.49	49,825.00	1,600.51	3.32
G-910-582-1654 - ACED	19,193.00	19,193.00	16,650.00	(2,543.00)	(13.25)
<b>SHAS Expenditure Totals:</b>	<u>948,572.49</u>	<u>361,691.53</u>	<u>565,658.00</u>	<u>203,966.47</u>	
<b>SHAS Net Surplus (Deficit):</b>	(948,572.49)	(361,691.53)	(565,658.00)	(203,966.47)	
<b>TAX - General Taxation</b>					
G-140-083-0790 - PIL REVENUE	3,102.00	2,999.63	3,100.00	100.37	3.35
G-140-084-0790 - RAILWAY TAXATION	2,098.00	0.00	2,098.00	2,098.00	0.00
G-150-060-0760 - MUNICIPAL LEVY	2,169,846.00	2,170,167.16	0.00	(2,170,167.16)	(100.00)

**Village of Sundridge  
Working Budget**  
2026-0001 - 2026 Budget - March 11, 2026

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget	Change	% Change
G-150-060-0761 - MUNICIPAL SUPPLEMENTAL	5,000.00	25,652.58	7,000.00	(18,652.58)	(72.71)
<b>TAX Revenue Totals:</b>	<u>2,180,046.00</u>	<u>2,198,819.37</u>	<u>12,198.00</u>	<u>(2,186,621.37)</u>	
G-200-121-1620 - Admin - FINANCIAL EXPENSES-TAX W/O	5,000.00	3,721.63	5,000.00	1,278.37	34.35
G-200-121-1659 - Admin - ASSESSMENT SERVICES - MPAC	18,008.29	18,008.28	18,570.00	561.72	3.12
<b>TAX Expenditure Totals:</b>	<u>23,008.29</u>	<u>21,729.91</u>	<u>23,570.00</u>	<u>1,840.09</u>	
<b>Net Surplus (Deficit):</b>			<u>(2,278,009.00)</u>		

Accounts Printed: 244



**SUNDRIDGE-STRONG UNION PUBLIC LIBRARY BOARD MEETING  
THURSDAY, JANUARY 22, 2026**

**PRESENT:** Diana Cosby, Brenda Lee, Karen McLaren, Vicki Whitmell

**REGRETS:** Kevin Noaik, Fraser Williamson

**STAFF:** Melinda Kent, Librarian/CEO

**Call to Order** - The Chair called the meeting to order at 6:45 p.m.

**Discloser of Conflicts of Interest** – None

**Agenda**

01-01	<b>Moved:</b>	Diana Cosby	<b>Seconded:</b>	Karen McLaren
That the agenda be approved as circulated. <b>Carried.</b>				

**Minutes**

01-02	<b>Moved:</b>	Brenda Lee	<b>Seconded:</b>	Karen McLaren
That the minutes of November 20, 2025 meeting of the Sundridge-Strong Union Public Library Board be adopted as presented. <b>Carried.</b>				

**Business Arising**

- The librarian/CEO reviewed a few minor changes to some budget lines since the first draft of the budget was presented at the November meeting. The increase of 3% stays the same.

01-03	<b>Moved:</b>	Brenda Lee	<b>Seconded:</b>	Diana Cosby
That the Sundridge-Strong Union Public Library Board approve the 2026 Library budget at \$127 587.58 with the Village of Sundridge and Township of Strong share each of \$49 824.79. <b>Carried.</b>				

**Statement of Expenses**

01-04	<b>Moved:</b>	Brenda Lee	<b>Seconded:</b>	Karen McLaren
That the income statement for the Sundridge-Strong Union Public Library for the following months be accepted as presented:				
<ul style="list-style-type: none"> <li>• November 2025: \$-6474.19</li> <li>• December 2025: \$554.91 <b>Carried.</b></li> </ul>				

## Librarian's Report

- See attached – January 2026 report and 2025 Year End Statistics.
- New volunteer for homework help.
- New volunteer interested in helping out with a small fundraiser. She has vintage clothing to display and talk about.
- A performance review of the CEO/Librarian should be done before the end of the board's term.
- The library won \$670.00 worth of Abzilly books from The International Dyslexia Society of Ontario.

## Correspondence

### New Business

- The library will be participating in the Family Day celebration on February 15<sup>th</sup> from 1:00 – 4:00. We will be taking the Lego again.

## Strategic Plan Update

01-05	<b>Moved:</b>	Karen McLaren	<b>Seconded:</b>	Diana Cosby
That the Sundridge-Strong Union Public Library Board approve our Strategic Plan 2026-2030. <b>Carried.</b>				

- The librarian/CEO will schedule a Teen Advisory group meeting

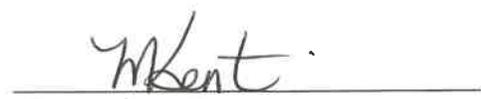
## Policies & Procedures

## Announcements

## Adjournment

01-06	<b>Moved:</b>	Diana Cosby
That the Sundridge-Strong Union Public Library Board adjourn at 7:55 p.m. The next regular meeting will be held at 6:45 pm on February 19, 2026 or at the call of the chair. <b>Carried.</b>		

  
Chair

  
Recording Secretary



## SUNDRIDGE STRONG JOLY ARENA AND HALL

The arena meeting was held Wednesday March 4, 2026 @ 6:00 p.m. at the Strong Township Office and by Zoom

**Present:** Jeff McLaren, Jim Ronholm, Bill Black, Brian McCabe, Sharon Smith, Vicki Whitmell

*Arena Manager:* Adam Clarke

*Recording secretary:* Tera Minor

**Zoom:**

**Absent:**

**Guest:** Bob Atwell

The Chair called the meeting to order at 6:00 p.m.

### **1. Approve Agenda**

#### **Resolution #26-26: Sharon Smith – Jeff McLaren**

Be it resolved that we the SSJ Arena Committee approve the amended agenda for the March 4, 2026 meeting to add a Delegation, remove 7.1 Resolution to reconsider resolution 2026-16 (arena rental rates) and replace 7.1 with Staff Report SSJ-2026-007 – Soccer Summer Camp.

***Carried***

### **2. Declaration of Pecuniary Interest and General Nature Thereof:**

None

### **3. Approve the Minutes**

#### **Resolution #26-27: Brian McCabe – Jeff McLaren**

Be it resolved that we the Committee approve the minutes of the February 4 & 25, 2026 meeting.

***Carried***

### **4. Approve the accounts**

#### **Resolution #26-28: Brian McCabe – Jim Ronholm**

Be it resolved that we the Committee approve the accounts payable in the amount of \$32,229.05 for the month of February 2026.

***Carried***

**5. Delegation**

Bob Atwell gave an update on the Hockey Tournament he is throwing to raise funds for the Arena. To date there are 8 Men's and 3 Women's teams.

He has more than enough volunteers.

He would like to make this an annual event but will look at changing to a date in February so parents of Minor Hockey Teams can attend, there's a chance they could be in playoffs out of town in March.

Donation jars will be placed out as well.

**6. Staff Reports**

None

**7. Managers Report**

7.1 SSJ-2026-007: Soccer Summer Camp

7.2 SSJ-2026-008: Hall Discount

7.3 SSJ-2026-009: Men's Tournament

**Resolution #26-29: Brian McCabe – Jim Ronholm**

Be it resolved that the SSJ Arena Committee hereby receive and read Staff Report SSJ-2026-007 go to Adam's discretion option 1 to \$1750.00.

***Carried***

**Resolution #26-30: Brian McCabe – Jim Ronholm**

Be it resolved that the SSJ Arena Committee hereby receive and read Staff Report SSJ-2026-008. Reduce fee \$100.00 for Mr. Ford due to broken fridge.

***Carried***

**Resolution #26-31: Brian McCabe – Jeff McLaren**

Be it resolved that the SSJ Arena Committee hereby receive and read Staff Report SSJ-2026-009. Option 2.

***Carried***

**8. Correspondence**

8.1 Budgetary Control – February 2026

8.2 ORC Agreement - email

**Resolution #26-32: Sharon Smith – Jim Ronholm**

Be it resolved that we the committee receive and read correspondence as below:

8.1 Budgetary Control – February 2026

8.2 ORC email

***Carried***

**9. New Business**

**9.1** Snow Removal RFP

**9.2** Kitchen – Items needing replacement: Arena Manager compiled a list of kitchen items needed ranked in order.

Sharon mentioned that the Lion’s Club would like to know which items are needed for the kitchen, the committee suggested they could raise funds for “Kitchen Improvements”.

South River is auctioning off equipment from the Brewery. A double door fridge is listed, the auction is over March 10, 2026.

**Resolution #26-33: Jim Ronholm – Jeff McLaren**

Be it resolved that we the committee hereby agree to advertise an RFP for Snow removal & salting of the SSJ Arena parking lot for 2026/27 and 2027/28 winter seasons.

RFP to be in by noon May 1, 2026.

***Carried***

**Resolution #26-34: Brian McCabe – Sharon Smith**

Be it resolved that we the committee do hereby agree to put bid on fridge up to \$1000.00

***Carried***

The Committee agreed to let the Arena Manager discuss an email received today from a member of Woman’s Hockey.

They feel there has been miscommunication between staff and themselves and would like to have an invoice voided.

The Arena Manager informed them they would need to come to an Arena meeting to get approval from the Committee.

**10. Closed Session**

**None**

**11. Next Regular Meeting Date**

Wednesday April 1, 2026

**12. Adjournment**

**Resolution #25-35: Brian McCabe – Vicki Whitmell**

Be it resolved that we now adjourn at 7:10 p.m. until the next meeting April 1, 2026 or at the call of the Chair.

***Carried***

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Chairperson

**Regular Meeting of the Village of Sundridge Council**

**Wednesday, February, 25, 2026 at 6:00 p.m.**

**Village of Sundridge Council Chambers**

**PRESENT:** Mayor Shawn Jackson (electronic participation), Deputy Mayor Sharon Smith, Councillor Luke Preston, Councillor Vicki Whitmell, and Councillor Fraser Williamson

**STAFF:** Nancy Millar; Clerk Administrator  
Christine Hickey; Treasurer & SDMCC Recording Secretary

**GUESTS:** Chris Jones, Municipal Planning Services  
Bill Lang  
John & Albine

**COUNCIL MINUTES**

**1) CALL TO ORDER**

The Chair, Mayor Shawn Jackson called the meeting to order at 6:00pm

**LAND ACKNOWLEDGEMENT**

The Village of Sundridge would like to acknowledge that we are meeting on Williams Treaty Lands and they are the traditional home of the Anishinabek First Nations. We wish to honour the original inhabitants, thanking them for their land stewardship and recognizing our responsibilities to promote the healing of our communities through earnest and sincere application of the Truth and Reconciliation Commission recommendations. Miigwech.”

**2) APPROVAL OF AGENDA  
Resolution #2026-053  
Moved By: Fraser Williamson  
Seconded By: Sharon Smith**

**THAT** the agenda for the February 25, 2026 regular meeting be approved as circulated.

**Recorded Vote  
Preston, Luke**

**For  
Y**

**Against**

**Abstain**

<b>Smith, Sharon</b>	<b>Y</b>
<b>Whitmell, Vicki</b>	<b>Y</b>
<b>Williamson, Fraser</b>	<b>Y</b>
<b>Jackson, Shawn</b>	<b>Y</b>

**CARRIED.**

**3) DECLARATION OF PECUNIARY INTEREST - none**

**4) PLANNING MATTERS**

4 (A.1) PUBLIC MEETING – Official Plan  
Start: 6:06pm

**Chair:** Good evening, I am Shawn Jackson, Mayor for the Village of Sundridge. This is a Public Meeting under Section 17 of the Planning Act to allow the public to learn more about the Village's Official Plan. The Official Plan is applicable to all land within the corporate boundaries of the Village of Sundridge. The draft Official Plan and its related mapping can be found on the Village's website at [www.sundridge.ca](http://www.sundridge.ca).

The following is a brief summary of the proposed Official Plan:

- To establish a community vision and goals that form the basis for land use policy;
- To create land use designations that reflect the existing pattern of land use in the Village;
- To create a housing policy that encourages a broad range of housing types to address need and affordability;
- To establish development policy that reflects servicing capacities and capabilities in the Village; and.
- To identify the importance of Lake Bernard as an environmental, cultural and economic resource.

Please note that Council will not be making a decision on the draft Official Plan today. The purpose of this meeting is to hear from citizens who have questions regarding the proposed Official Plan for the Village of Sundridge.

Comments provided at this meeting will be considered by Council before the document is finalized for adoption

No person or public body shall be added as a party to the hearing of the appeal unless, before the plan was adopted, the person or public body made oral submissions at a public meeting or written submissions to the council or, in the opinion of the Ontario Land Tribunal, there are reasonable grounds to add the person or public body as a party.

**Chair:** I will ask the Clerk if any written comments have been received.

Clerk Administrator: The village has received one written comment from the Algonquins of Pikwakanagan First Nation.

**Chair:** I will now ask the Villages Planning Consultant to provide an overview of the plan and the process.

Chris Jones, Municipal Planning Services Consultant delivered an overview on the draft official plan, including the next steps in the process regarding the adoption of the policy.

**Chair:** I will now open the floor to persons who wish to provide comments/questions with respect to the proposed Official plan. Once each comment/question is complete, I will direct the question to the Village Planner for a response.

**Chair:** Is there anyone from the public who wishes to speak on the proposed Official Plan? Before providing comment, please state your name and civic address to be entered into the record for this meeting.

Bill Lang – 47 Glenwood Drive, Huntsville

(the following is a point form summation of the conversation and is not intended to represent the entire discussion)

- Does Sundridge have interest in having municipal water?
- Sundridge would then be a full-service municipality, and this would enable further senior's complex housing and other development that aligns with the new housing legislation.
- Cost? Taxation? Availability of Funding?
- Municipal water should be considered in conjunction with the Official Plan
- Consider: economic benefits, retain population, attract new people to the area

- Single Family Dwellings and/or Duplex's are represented on the vacant lands map shown tonight. Refer back to multi-residential lots and senior housing needs; full services.

Chris Jones; Municipal Planning Services

(the following is a point form summation of the conversation and is not intended to represent the entire discussion)

- Partial services are a constraint
- Capacity
- Development of apartments and other housing is challenging with partial services

**Chair:** Before this meeting comes to a close, I will ask if any member of Council has questions regarding the proposed Official Plan or with respect to anything they have heard during this meeting?

Councillor Luke Preston

(the following is a point form summation of the conversation and is not intended to represent the entire discussion)

- Identified landfill site areas; please provide further explanation.

Chris Jones; Municipal Planning Services

(the following is a point form summation of the conversation and is not intended to represent the entire discussion)

- The ministry has a database that contains information on past and present landfill sites
- The landfill sites identified in the land use schedule do not have a lot of impact on development in the village. The policies regarding the landfills comes to light in more complex planning applications.

Councillor Fraser Williamson

(the following is a point form summation of the conversation and is not intended to represent the entire discussion)

- Senior's Housing is needed
- To build this type of housing, water and sewer services are needed

Chris Jones; Municipal Planning Services

(the following is a point form summation of the conversation and is not intended to represent the entire discussion)

- Councillor Preston at a previous meeting inquired about the number of vacant parcels in the municipality. There are approximately 111 vacant parcels in the village at present.

**Chair:** I will now bring this meeting to a close. I would like to thank everyone for their participation and cooperation this evening.

This Public Meeting is now over. Thank-you for your attendance. The time is now: 6:54 p.m.

**5) DELEGATIONS - None**

**6) PRESENTATIONS - None**

**7) CONSENT ITEMS**

[Items from the Consent List may be moved by members to be discussed under Section 9 – New Business/Action Items]

7 (E.1) Follow Up List – February 25, 2026

7 (E.2) District Social Services Administration Board February CAO Report

7 (E.3) Municipality of Magnetawan Support Resolution No. 2026-27; Bill C-15  
Canada Post Act Amendment, and Road Salt Use and Reduction

7 (E.4) North Bay Parry Sound District Health Unit Highlights from January  
2026 Ministry of Health Report

7 (E.5) The Village of South River Resolution 65-2026, Bill C-15  
Canada Post Act Amendment

7 (E.6) Almaguin Community Economic Development DoED Report Feb. 2026

**8) APPROVAL OF CONSENT ITEMS**

**Resolution #2026-054**

**Moved By: Sharon Smith**

**Seconded By: Vicki Whitmell**

**THAT** Items listed as Consent Items for February 25, 2026 and the recommendations contained therein be received;

**AND THAT** any Items for which pecuniary interest has been declared are deemed not to have been voted on or discussed by the individual making the declaration.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	<b>Y</b>		
<b>Smith, Sharon</b>	<b>Y</b>		
<b>Whitmell, Vicki</b>	<b>Y</b>		
<b>Williamson, Fraser</b>	<b>Y</b>		
<b>Jackson, Shawn</b>	<b>Y</b>		

**CARRIED.**

**9) NEW BUSINESS/ACTION ITEMS**

- 9.1. ROMA Conference Notes – Key Takeaways and Local Implications  
(Rural Ontario Municipalities Association)

**Resolution #2026-055**

**Moved By: Luke Preston**

**Seconded By: Vicki Whitmell**

**THAT** the Council for the Corporation of The Village of Sundridge receives the key takeaways and Local implications notes shared with Council by the delegates that attended the ROMA 2026 Conference.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	Y		
<b>Smith, Sharon</b>	Y		
<b>Whitmell, Vicki</b>	Y		
<b>Williamson, Fraser</b>	Y		
<b>Jackson, Shawn</b>	Y		
<b>CARRIED.</b>			

- 9.2. Almaguin Highlands Health Centre – Deficits for 2024 & 2025

**Resolution #2026-056**

**Moved By: Sharon Smith**

**Seconded By: Vicki Whitmell**

**THAT** the Council for the Corporation of The Village of Sundridge receives the invoices from the Village of Burk's Falls regarding the deficits for the Almaguin Highlands Health Centre for the years of 2024 and 2025,

**AND WHEREAS** Council acknowledges that residents of the village are patrons of the services offered at the AHHC such as the x-ray and laboratory departments; Council does not recognize the deficits of the AHHC as being an obligation of the Village of Sundridge.

**WHEREAS** Council does believe it is very important to support the almaguin area to keep health services in the north, and that Council has obligations and a fiscal responsibility to the Sundridge & District Medical Centre,

**THEREFORE, BE IT RESOLVED THAT** Council will not be making a further contribution towards the deficits of the AHHC for the years 2024, and 2025 as Council has already made significant contributions for those years, but will consider a contribution for 2026 provided supporting data including civic addresses for Sundridge residents be provided with the request.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	<b>Y</b>		
<b>Smith, Sharon</b>	<b>Y</b>		
<b>Whitmell, Vicki</b>	<b>Y</b>		
<b>Williamson, Fraser</b>	<b>Y</b>		
<b>Jackson, Shawn</b>	<b>Y</b>		
<b>CARRIED.</b>			

9.3. Community Yard Sale  
[motion introduced by Councillor Fraser Williamson February 11, 2026]

**Resolution #2026-057**  
**Moved By: Fraser Williamson**  
**Seconded By: Luke Preston**

**WHEREAS** The Village of Sundridge since May 2021 has promoted a village wide yard sale day(s) every year since May 2021,

**AND THAT** these days have been an attraction to the village because of the large amount of yard/garage sales that take place on that day.

**AND THAT** some of those sales raise money for charities and community groups.

**THEREFORE, BE IT RESOLVED THAT** the Village of Sundridge declare Saturday May 23, 2026 as a Village Wide Yard/Garage Sale.

**AND THAT** staff promote this Village Wide Garage/Yard Sale on social media and flyers.

**AND FURTHER THAT** on the flyers/social media advertising residents and community groups have the option of registering their yard sale by stating the address it will take place. These registrations will be open until Monday May 18, 2026. Staff will then post a list of participants street addresses of the sale on social media ahead of the Yard/Garage sale day. Registration is not required to participate.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	<b>Y</b>		
<b>Smith, Sharon</b>	<b>Y</b>		
<b>Whitmell, Vicki</b>	<b>Y</b>		
<b>Williamson, Fraser</b>	<b>Y</b>		
<b>Jackson, Shawn</b>	<b>Y</b>		
<b>CARRIED.</b>			

9.4. The Federation of Northern Ontario Municipalities 2026 Conference

**Resolution #2026-058**

**Moved By: Luke Preston**

**Seconded By: Vicki Whitmell**

**THAT** the Council for the Corporation of the Village of Sundridge receives the information regarding the FONOM Conference being held in Timmins on May 11<sup>th</sup> to 13<sup>th</sup>, 2026,

**AND THAT** the following members of Council would like to attend:

- Luke Preston
- Fraser Williamson (to be confirmed)

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	Y		
<b>Smith, Sharon</b>	Y		
<b>Whitmell, Vicki</b>	Y		
<b>Williamson, Fraser</b>	Y		
<b>Jackson, Shawn</b>	Y		

**CARRIED.**

9.5. Sundridge Strong Joly Restructuring Committee 2026 Budget

**Resolution #2026-059**

**Moved By: Vicki Whitmell**

**Seconded By: Fraser Williamson**

**THAT** the Council for the Corporation of the Village of Sundridge receives the SSJ Restructuring Committee Resolution # R2026-005,

**AND THAT** Council agrees to carry forward the previously budgeted for 2025 commitments as per the restructuring budget to date worksheet, with the village's amount being \$16,897.45.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	Y		
<b>Smith, Sharon</b>	Y		
<b>Whitmell, Vicki</b>	Y		
<b>Williamson, Fraser</b>	Y		
<b>Jackson, Shawn</b>	Y		

**CARRIED.**

10) **COMMITTEE REPORTS/MINUTES**

**Resolution #2026-060**

**Moved By: Fraser Williamson**

**Seconded By: Sharon Smith**

**THAT** Items 10 (A.1) to 10 (B.2) be received and discussed.

10 (A.1) Central Almaguin Planning Board – November 5, 2025

10 (A.2) Central Almaguin Planning Board – December 3, 2025

10 (A.3) Central Almaguin Planning Board – January 7, 2026

10 (A.4) SSJ Arena & Hall – February 4, 2026

10 (A.5) SSJ Recreation Committee – February 5, 2026

10 (A.6) SSJ Restructuring Committee – February 9, 2026

10 (A.7) Almaguin Community Economic Development – January 22, 2026

10 (A.8) Almaguin Highlands OPP Detachment Board – February 11, 2026

10 (B.1) Regular Council Meeting – February 11, 2026

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	Y		
<b>Smith, Sharon</b>	Y		
<b>Whitmell, Vicki</b>	Y		
<b>Williamson, Fraser</b>	Y		
<b>Jackson, Shawn</b>	Y		
<b>CARRIED.</b>			

**11) STAFF REPORTS**

11.1 Staff Report S2026-002 Waste Service Fees and Options

**Resolution #2026-061**

**Moved By: Fraser Williamson**

**Seconded By: Luke Preston**

**THAT** Council receives Staff Report S2026-002, Waste Service Fees and Options,

**AND THAT** this item is to be brought back to Council when further information is available for discussion, including different options.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	Y		
<b>Smith, Sharon</b>	Y		
<b>Whitmell, Vicki</b>	Y		
<b>Williamson, Fraser</b>	Y		
<b>Jackson, Shawn</b>	Y		
<b>CARRIED.</b>			

**12) BY-LAWS**

12.1. Garage Sale By-Law No. 2026-014

**Resolution #2026-062**

**Moved By: Fraser Williamson**

**Seconded By: Sharon Smith**

**THAT** By-Law No. 2026-014, being a By-Law to regulate Garage Sales in the Village of Sundridge, be adopted.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	Y		
<b>Smith, Sharon</b>	Y		
<b>Whitmell, Vicki</b>	Y		
<b>Williamson, Fraser</b>	Y		
<b>Jackson, Shawn</b>	Y		
<b>CARRIED.</b>			

**13) ANNOUCEMENTS**

- **Shawn Jackson**
  - Nothing at this time.
- **Sharon Smith**
  - Nothing at this time.
- **Luke Preston**
  - Nothing at this time.
- **Fraser Williamson**
  - Nothing at this time.
- **Vicki Whitmell**
  - The resolutions of support from various municipalities and other sources regarding the distribution of library books at a reduced rate has been heard, and the Government will be making an amendment to the legislation so that Canada Post continues to delivery library books at a reduced rate.
- **Nancy Millar, Clerk Administrator**
  - Nothing at this time.

14) **INTRODUCTION OF FUTURE MOTIONS - None**

15) **CONFIRMING BY-LAW**

**Resolution #2026-063**

**Moved By: Luke Preston**

**Seconded By: Vicki Whitmell**

**THAT** By-Law No. 2026-015, being a by-law to confirm the proceedings of Council of the Corporation of the Village of Sundridge at its regular meeting of **February, 25, 2026**, be adopted.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	<b>Y</b>		
<b>Smith, Sharon</b>	<b>Y</b>		
<b>Whitmell, Vicki</b>	<b>Y</b>		
<b>Williamson, Fraser</b>	<b>Y</b>		
<b>Jackson, Shawn</b>	<b>Y</b>		

**CARRIED.**

16) **CONSIDERATION OF A CLOSED SESSION**

**Resolution #2026-064**

**Moved By: Sharon Smith**

**Seconded By: Vicki Whitmell**

**THAT** Council hold a Closed Session meeting as provided for by Section 239 (2)(b) of the Municipal Act, 2001, as amended, and the Village of Sundridge Procedural By-law No. 2021-051, immediately following this council meeting to deal with: Labour Relations or Employee Negotiations; Administration Department.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	<b>Y</b>		
<b>Smith, Sharon</b>	<b>Y</b>		
<b>Whitmell, Vicki</b>	<b>Y</b>		
<b>Williamson, Fraser</b>	<b>Y</b>		
<b>Jackson, Shawn</b>	<b>Y</b>		

**CARRIED.**

17) **ADJOURNMENT**

**Resolution #2026-065**

**Moved By: Fraser Williamson**

**Seconded By: Sharon Smith**

**THAT** we do now adjourn at 8:11p.m. until the Regular Council Meeting on March, 11, 2026, or at the call of the Mayor.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	Y		
<b>Smith, Sharon</b>	Y		
<b>Whitmell, Vicki</b>	Y		
<b>Williamson, Fraser</b>	Y		
<b>Jackson, Shawn</b>	Y		
<b>CARRIED.</b>			

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Shawn Jackson, Mayor

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Nancy Millar, Clerk Administrator

**CLOSED MEETING MINUTES  
WEDNESDAY FEBRUARY 25, 2026  
HELD IN THE VILLAGE OF SUNDRIDGE COUNCIL CHAMBERS**

**Present:** Mayor Shawn Jackson (electronic participation), Deputy Mayor Sharon Smith, Councillor Luke Preston, Councillor Vicki Whitmell, Councillor Fraser Williamson

**Staff:** Nancy Millar; Clerk Administrator, Christine Hickey; Treasurer

**Start Time: 8:16\_p.m.**

This closed session meeting has been called to deal with:

1. Labour Relations or Employee Negotiations; Administration Department.

Closed reviewed the staff report as prepared by the Treasurer. Council discussed the report details and gave direction to Staff. This matter will appear before Council again on a future agenda.

2. Adjournment at 8:47 p.m.

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Shawn Jackson, Mayor

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Nancy Millar, Clerk Administrator



## Corporation of the Village of Sundridge

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**Report Number:** S2026-002  
**Date:** March 11, 2026  
**To:** Mayor, Deputy Mayor and Members of Council  
**From:** Clerk Administrator  
**Report Title:** CEMC Wage Increase – Request from the Township of Strong

### **RECOMMENDATION**

**THAT** Council receive Staff Report S2026-002, dated March 11, 2026 regarding the CEMC Wage Increase,

**AND THAT** Council authorizes Staff to forward the report to The Township of Strong.

### **BACKGROUND**

The following is a point form summary of how the shared emergency management concept was initiated and how it developed into the program it is today:

- New; shared emergency management program with four municipalities as members) concept was initiated as an opportunity to pool municipal staffing and resources
- Community Emergency Management Coordinator (CEMC) Contract Position and Program Design established and approved by the four members council in 2023;
  - o program design: 500 annual hours, rate \$30.00 per hour, shared amongst the four members, annual budget \$20,000.00
- One municipality was required to be the employer of the CEMC
- An Emergency Management Committee is a designated group, often at municipal, regional, or organizational levels, responsible for developing, implementing, and maintaining emergency plans to protect public safety. It ensures readiness through risk assessment, training, and coordinating responses to disasters.

## **ANALYSIS**

The Township of Strong passed the following resolution on February 10, 2026:

### **R2026-065**

**Moved By: Marianne Stickland      Seconded by: Jeff McLaren**

*Be it resolved that the Council for the Township of Strong hereby request a staff report from the Village of Sundridge, as administrators for the Shared Emergency Management Program, outlining the hours for the CEMC, current wage, how long he has held and position, and whether a performance evaluation has been completed, to be delivered to the Emergency Program Committee for approval and recommendation to the municipalities.*

**Carried**

In response to The Township of Strong's request, Staff convey the following contract position management outline and the shared emergency management program details.

The shared emergency management program concept was presented and approved by all the Councils being Strong, Joly, Sundridge and South River in 2023.

A successful Recruitment opportunity resulted in the CEMC being hired in November 2023.

A Community Emergency Management Coordinator (CEMC) is a designated municipal official responsible for developing, implementing, and maintaining emergency management programs. They ensure compliance with legislation, conduct hazard identification (HIRA), train staff, and coordinate the Emergency Operations Centre (EOC) during disasters to ensure public safety.

The CEMC is required to have Provincial certification as a CEMC, along with Basic Emergency Management (BEM) and Incident Management System (IMS) training. Previous experience in emergency planning, preferably within a municipal or public sector setting, strong communication skills, the ability to work under high stress, and proficiency in project management are essential to this role.

These requirements made previous recruitment efforts difficult, often resulting in the Clerk Administrators or Fire Chiefs being assigned the role of CEMC. This practice was not conducive to the needs of the CEMC position. It placed additional burden on municipal staffing roles and could cause significant operational challenges during an emergency of needing to be in two or more places simultaneously.

Recruitment and retention of qualified CEMC's have proven to be extremely challenging given the required qualifications, along with the non-fulltime position as persons often

needed to find additional work or were retiring and no longer interested in the commitment of the role.

The Emergency Management Committee is a group with representatives from Council and Staff of the four municipalities. This is an advisory committee with no employee management oversight or responsibility.

Annually, the four clerks meet to review the program expenses, the budget, and to discuss any matters affecting the shared program that occurred during the year. Each municipality receives an annual budget with supporting expense documentation.

Sundridge is the CEMC employer and administers the shared program without any administration cost to the other participating municipalities.

The CEMC has met the program objectives outlined in the contract. He continues to serve the four municipalities in the coordinator role and acts as a liaison with the various provincial and federal authorities. His experience and commitment to the CEMC position is an asset to all the communities. It was discussed and recommended by the Clerks to the Councils that this dedication and commitment be recognized by an increase to the hourly rate.

## **FINANCIAL CONSIDERATION**

The recommended wage increase does not increase the annual budget allocation amount.

Costs for expenses like training, conferences, mileage, public education materials, wages, and recruitment activities continue to rise on an annual basis. Retention of highly qualified personnel is imperative to continue the forward path of initiatives that keep our communities safe and prepared.

## **CONCLUSION**

We have a responsibility to our residents to ensure we are prepared to support the needs of our communities when an emergency happens. The shared emergency management program is superb example of a collaborative approach designed to support the four communities of Strong, Joly, Sundridge, and South River.

Retaining a qualified individual for this position ensures our responsibility to our residents that we are prepared to support the needs of our communities in an emergency.

## **ATTACHMENTS**

1. Township of Joly Resolution #2026-080
2. The Village of Sundridge Resolution #2026-023
3. The Village of South River Clerk Correspondence and Resolution # 64-2026



**TOWNSHIP OF JOLY**  
 P.O. Box 519, Sundridge, Ontario, P0A 1Z0  
 Tel: 705-384-5428

February 10, 2026

### RESOLUTION

**Resolution # 2026-080**

**Agenda Item#** 8.7 Emergency Management Program C.E.M.C Renumeration

**Moved By :** Tom Bryson

**Seconded By :** Bill Black

**WHEREAS** In Ontario, municipalities must comply with the *Emergency Management and Civil Protection Act* and *Ontario Regulation 380/04*,

**AND WHEREAS** municipalities need an emergency management plan to protect residents, property, and the environment by providing a structured, coordinated approach to prevent, prepare for, respond to, and recover from emergencies, ensuring quick mobilization, resource integration, clear responsibilities, and reduced chaos and loss during disasters like floods, fires, or power outages,

**AND WHEREAS** the Township of Joly enacted Bylaw A-2024-020 that formalized an emergency management program with the municipalities of the Village of South River, the Village of Sundridge, and the Township of Strong,

**AND WHEREAS** the intent of this collaborative program was to support any or all four of the municipalities with staffing and resources during an emergency, including a C.E.M.C. position that was to assist in the creation and development of an Emergency Management Program and Plan, and the facilitation of public awareness,

**AND WHEREAS** the development of this plan that encompasses four separate communities and brings their unique characteristics and specific needs into one emergency plan has taken time, dedication, hard work, and commitment by the C.E.M.C.,

**AND WHEREAS** this shared emergency management program has seen success in not only the municipalities obtaining their provincial compliance, but with elected officials and residents being more prepared for an emergency event.

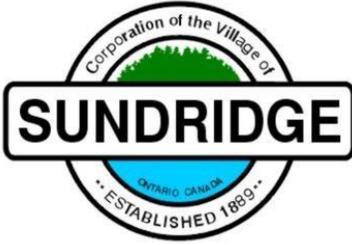
**NOW THEREFORE, BE IT RESOLVED THAT** in recognition of the commitment and dedication shown by the C.E.M.C. the Council for the Corporation of The Township of Joly authorize a three (3) dollar per hour wage increase for 2026, effective January 1, 2026, plus an annual cost of living allowance increase as per The Village of Sundridge's Employee Wage By-Law for the years of 2027 and 2028.

**Carried**

Original Copy Signed

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**Mayor**  
**Township of Joly**



P.O. Box 129, 110 Main Street, Sundridge, Ontario, P0A 1Z0

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Telephone (705) 384-5316  
Fax (705) 384-7874  
Email: [clerk@sundridge.ca](mailto:clerk@sundridge.ca)

Village of Sundridge Council Resolution  
January 28, 2026  
Item (9.7)

Emergency Management Program C.E. M.C. Remuneration

**Resolution #2026-023**

**Moved By: Sharon Smith**

**Seconded By: Fraser Williamson**

**WHEREAS** In Ontario, municipalities must comply with the *Emergency Management and Civil Protection Act* and *Ontario Regulation 380/04*,

**AND WHEREAS** municipalities need an emergency management plan to protect residents, property, and the environment by providing a structured, coordinated approach to prevent, prepare for, respond to, and recover from emergencies, ensuring quick mobilization, resource integration, clear responsibilities, and reduced chaos and loss during disasters like floods, fires, or power outages,

**AND WHEREAS** the Village of Sundridge enacted By-Law No. 2024-041 that formalized an emergency management program with the municipalities of the Village of South River, the Township of Joly, and the Township of Strong,

**AND WHEREAS** the intent of this collaborative program was to support any or all four of the municipalities with staffing and resources during an emergency, including a C.E.M.C. position that was to assist in the creation and development of an Emergency Management Program and Plan, and the facilitation of public awareness,

**AND WHEREAS** the development of this plan that encompasses four separate communities and brings their unique characteristics and specific needs into one emergency plan has taken time, dedication, hard work, and commitment by the C.E.M.C.,

[www.sundridge.ca](http://www.sundridge.ca)



P.O. Box 129, 110 Main Street, Sundridge, Ontario, P0A 1Z0

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Telephone (705) 384-5316  
Fax (705) 384-7874  
Email: [admin@sundridge.ca](mailto:admin@sundridge.ca)

**AND WHEREAS** this shared emergency management program has seen success in not only the municipalities obtaining their provincial compliance, but with elected officials and residents being more prepared for an emergency event.

**NOW THEREFORE, BE IT RESOLVED THAT** in recognition of the commitment and dedication shown by the C.E.M.C. the Council for the Corporation of The Village of Sundridge authorize a three (3) dollar per hour wage increase for 2026, effective January 1, 2026, plus an annual cost of living allowance increase as per The Village of Sundridge's Employee Wage By-Law for the years of 2027 and 2028.

<b>Recorded Vote</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
<b>Preston, Luke</b>	x		
<b>Smith, Sharon</b>	x		
<b>Whitmell, Vicki</b>	x		
<b>Williamson, Fraser</b>	x		
<b>Jackson, Shawn</b>	x		
<b>CARRIED</b>			

## Nancy Millar

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**From:** Don McArthur <clerk@southriver.ca>  
**Sent:** February 11, 2026 2:52 PM  
**To:** Nancy Millar; 'Caitlin Haggart'; 'Don McArthur'; 'Jennifer Martin'  
**Subject:** RE: CEMC Wage Increase Draft Resolution  
**Attachments:** 64-2026 Regional Committee Reports.pdf

Hi Nancy,  
South River excepted your CEMC wage report as part of the Regional Committees and had no issue with the increase.  
Thanks for taking care of this,  
Don

Don McArthur  
Clerk-Administrator  
The Village of South River  
[clerk@southriver.ca](mailto:clerk@southriver.ca) (705) 386-2573 Ext 104



**Notice of Collection/Use/Disclosure:** All information about municipal services is collected in accordance with the *Municipal Act, 2001*, under s.8 and for Council's purposes under s.239(1) and may be used in Council deliberations, and disclosed in full, including email, names, opinions and addresses to other persons requesting access to records, or as part of a public agenda. All information submitted to the municipality is subject to the Municipal Freedom of Information and Protection of Privacy Act (MFIPPA). Questions about this notice of collection should be directed to the Clerk 705-368-2573 extension 104



**MEMO TO:** Mayor, Deputy Mayor, and Council  
**FROM:** Christine Hickey, Treasurer  
**DATE:** March 11, 2026  
**SUBJECT:** Waste Service Fees and Options

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As a follow-up to Staff Report S2026-002 - Waste Service Fees and Options. Village Staff are continuing to look into how the landfill levy that the Village pays to the Township of Strong is calculated.

As Village Staff continue to work on options available to Council on waste collection fees and services, staff feel it would be beneficial to look into costs associated with the disposal of our picked up curbside garbage being brought to another location and reach out to the Township of Strong to determine if the levy amount they would charge to allow Village of Sundridge property owners to utilize the landfill for additional waste and recycling that is brought to the landfill would change.

This would provide us with actual costs as we continue discussions on this matter to determine the best option for the Village.

# THE CORPORATION OF THE VILLAGE OF SUNDRIDGE

## BY-LAW NO. 2026-016

Being a By-Law to confirm the proceedings of the Council of the Corporation of The Village of Sundridge at its Regular Meeting March 11, 2026

**WHEREAS** pursuant to Section 5(1) of the Municipal Act, 2001, S.O. 2001, c.25 as amended, the powers of a municipality shall be exercised by its Council; and

**WHEREAS** pursuant to Section 5(3) of the Municipal Act, 2001, S.O. 2001, c.25 as amended, a municipal power, including a municipality's capacity rights, powers and privileges under Section 9 of the Municipal Act, 2001, S.O. 2001, c.25 as amended, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise; and

**WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of The Village of Sundridge at this session be confirmed and adopted by by- law.

**NOW THEREFORE** the Council of the Corporation of The Village of Sundridge hereby enacts as follows:

1. That the actions of the Council of the Corporation of The Village of Sundridge in respect of all recommendations in reports and minutes of committee, all motions and resolutions and all actions passed and taken to the Council of the Corporation of The Village of Sundridge, documents and transactions entered into during the March 11, 2026 meeting of council, are hereby adopted and confirmed, as if the same were expressly embodied in this by-law.
2. That the Mayor and proper officials of the Corporation of The Village of Sundridge are hereby authorized and directed to do all the things necessary to give effect to the action of the Council of the Corporation of The Village of Sundridge during the said meeting referred to in paragraph 1 of this by-law.
3. That the Mayor or his designate and the Clerk Administrator are hereby authorized and directed to execute all documents necessary to carry out the action taken by this council as described in Section 1 of this by-law and to affix the Corporate Seal of the Corporation of the Village of Sundridge to those documents requiring the Corporate Seal referred to in said paragraph 1.

PASSED THIS 11TH DAY OF MARCH, 2026.

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Shawn Jackson, Mayor

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Nancy Millar, Clerk Administrator