

THE CORPORATION OF THE VILLAGE OF SUNDRIDGE

BY-LAW NO. 2026-020

Being a by-law to provide for the adoption of tax rates and to further provide for penalty and interest in default of payment thereof for 2026.

WHEREAS Section 312 of the Municipal Act, S.O. 2001 c.25 as amended provides that the Council of a local municipality shall after the adoption of estimates for the year, pass a by-law to levy a separate tax rate as specified in this by-law on the assessment in each property class;

AND WHEREAS the Council of the Corporation of the Village of Sundridge has, in accordance with the Municipal Act, considered the estimates of the municipality, and whereas it is necessary that the following sums be raised by taxation for the year 2026.

General Purposes	\$ 2,322,367
Education	\$ 295,431

AND WHEREAS Section 307 of the said Act requires tax rates to be established in the same proportion to each other as the tax ratios established;

AND WHEREAS tax ratios for the year 2026 have been set in By-law 2026-019;

AND WHEREAS it is necessary for the Council of The Corporation of the Village of Sundridge to levy tax rates as prescribed by the Province of Ontario (hereinafter referred to as the "Province") pursuant to Section 257.12.1 (1) of the Education Act, R.S.O. 1990, c.E.2, as amended (hereinafter referred to as the "Education Act") and the Regulations passed under the Education Act;

AND WHEREAS all property assessment rolls on which the 2026 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act R.S.O. 1990 Chapter A, 31 as amended;

AND WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property, and

NOW THEREFORE, the Council of the Corporation of the Village of Sundridge enacts as follows:

1. That the tax rates for 2026 for municipal and education purposes be hereby adopted as follows:

Class	Municipal Rate	Education Rate	Total Rate
Residential /Farm	.02064487	.00153000	0.02217487
Multi-Residential	.02064487	.00153000	0.02217487
Commercial Occupied	.02245991	.00880000	0.03125991
Commercial Excess	.01572195	.00880000	0.02452195
Commercial Vacant	.01572195	.00880000	0.02452195
Industrial Occupied	.02366595	.00880000	0.03246595
Industrial Excess	.01538288	.00880000	0.02418288
Industrial Vacant	.01538288	.00880000	0.02418288
Pipelines	.01344536	.00654769	0.01999305
Shopping Centre	.02245991	.00880000	0.03125991

2. Every owner of land shall be taxed accordingly to the tax rates in this by-law and such tax shall become due and payable on August 15 and October 15, 2026.
3. It is hereby authorized that the sewer rates and all other rates payable as taxes be added to the Collector's Roll, pursuant to applicable by-laws.
4. Amounts required to be levied and collected by this By-law shall be reduced by the amounts levied and collected by the Interim tax levy as authorized by By-law No. 2026-002 of the Corporation of the Village of Sundridge.
5. The Treasurer/Tax Collector of the Corporation of the Village of Sundridge is hereby authorized to send to the address of the residence or place of business of each property or person, a notice specifying the amount of taxes payable by such persons pursuant to the provisions of this by-law.
6. The taxes payable pursuant to this by-law shall be paid into the municipal office to the Corporation of the Village of Sundridge on or before the respective dates herein before set forth.
7. The Treasurer/Tax Collector is hereby authorized to accept part payment from time to time, on account, of any taxes which have become due pursuant to this by-law. This by-law, in accordance with the provisions of the Municipal Act, permits the incorporation of sewer billings to be applied to the tax billing in a manner and amount as determined by Council.

8. Any default of payment of the full amount of any taxes by the respective due dates, any subsequent installment or installments thereof shall forthwith become due and payable and, in addition a percentage charge of 15% per annum or 1.25% per month, shall be levied on unpaid taxes in the manner established by section 345 of the Municipal Act.
9. If any section or portion of this by-law is found by a Court of competent jurisdiction to be invalid, it is the intent of Council for the Corporation of the Village of Sundridge that all remaining sections and portions of this by-law continue in force and effect.
10. The estimated Revenues and Expenditures for the year 2026 are attached hereto and form Part of this by-law, identified as Schedule "A" to this by-law.

PASSED THIS 22nd DAY OF APRIL, 2026.

original signed by Mayor

Shawn Jackson, Mayor

original signed by Clerk

Nancy Millar, Clerk-Administrator

Village of Sundridge
Working Budget
2026-0001 - 2026 Budget

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
ADMN - Administration			
G-190-075-0801 - TAX CERTIFICATES	100.00	2,152.00	1,500.00
G-190-075-0802 - BURIAL PERMIT FEES	600.00	615.00	600.00
G-190-075-0805 - BUSINESS LICENCES	1,000.00	1,000.00	1,000.00
G-190-075-0806 - LOTTERIES	250.00	360.00	250.00
G-190-075-0809 - ZONING CERTIFICATES	250.00	700.00	600.00
G-190-075-0814 - ADMINISTRATION JOINT SERVICES	25,120.00	26,395.00	26,920.00
G-190-075-0822 - TRAILER/SEWER PERMITS	1,000.00	400.00	400.00
ADMN Revenue Totals:	<u>28,320.00</u>	<u>31,622.00</u>	<u>31,270.00</u>
G-200-121-1110 - Admin - SALARIES AND WAGES	330,000.00	310,429.66	350,000.00
G-200-121-1210 - Admin - EMPLOYER COSTS	90,000.00	74,456.44	90,000.00
G-200-121-1220 - Admin - ACCRUED EMP BENEFIT EXP	0.00	2,618.28	0.00
G-200-121-1221 - Admin - 2B RECOV EMP BENEFIT EXP	0.00	(4,187.53)	0.00
G-200-121-1410 - Admin - DISTRIBUTED WAGES	(1,425.00)	0.00	0.00
G-200-121-1440 - Admin - MATERIALS AND SUPPLIES	10,000.00	4,935.45	6,200.00
G-200-121-1445 - Admin - IT SERVICES	15,000.00	12,075.90	15,000.00
G-200-121-1450 - Admin - CONTRACTED SERVICES	30,000.00	36,258.38	30,000.00
G-200-121-1451 - Admin - ACCESSIBILITY COST	100.00	0.00	100.00
G-200-121-1510 - Admin - STATIONERY & SUPPLIES	2,500.00	2,047.10	2,500.00
G-200-121-1511 - Admin - OFFICE EQUIPMENT	8,200.00	9,233.48	6,000.00
G-200-121-1515 - Admin - POSTAGE	5,000.00	2,554.41	3,000.00
G-200-121-1525 - Admin - HEAT/HYDRO	8,500.00	11,137.73	11,500.00
G-200-121-1535 - Admin - TELEPHONE	4,500.00	4,253.73	4,000.00
G-200-121-1538 - Admin - WEBSITE/SOFTWARE LICENCES	1,500.00	641.09	600.00
G-200-121-1540 - Admin - TRAVEL/MEALS	0.00	22.59	200.00
G-200-121-1545 - Admin - MEMBERSHIP FEES	3,500.00	3,205.29	3,500.00
G-200-121-1546 - Admin - TRAINING COURSES	7,000.00	7,347.50	6,000.00
G-200-121-1550 - Admin - ADVERTISING	250.00	281.37	250.00
G-200-121-1555 - Admin - OTHER SERVICES	1,000.00	272.50	500.00
G-200-121-1565 - Admin - WATER TESTING	350.00	279.67	300.00
G-200-121-1610 - Admin - AUDIT & LEGAL	45,000.00	39,369.44	47,000.00
G-200-121-1612 - Admin - INSURANCE DEDUCTIBLE - LEGAL	1,000.00	0.00	1,000.00
G-200-121-1614 - Admin - TAXES	3,000.00	2,874.28	3,100.00
G-200-121-1615 - Admin - INSURANCE	63,000.00	61,936.92	63,255.00
G-200-121-1635 - Admin - CAPITAL EXPENDITURE	30,000.00	31,905.15	40,000.00

**Village of Sundridge
Working Budget
2026-0001 - 2026 Budget**

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
G-200-121-1715 - Admin - REPAIRS & MAINTENANCE	9,000.00	3,478.59	5,000.00
ADMN Expenditure Totals:	<u>666,975.00</u>	<u>617,427.42</u>	<u>689,005.00</u>
ADMN Net Surplus (Deficit):	(638,655.00)	(585,805.42)	(657,735.00)
BYLW - By-law Enforcement			
G-190-075-0803 - DOGS	1,100.00	990.00	1,000.00
G-190-075-0852 - PARKING TICKET FINES	150.00	310.00	150.00
G-190-075-0857 - COURT FINES	50.00	0.00	50.00
G-190-075-0858 - AMPS PENALTIES	600.00	2,100.00	1,500.00
G-191-081-2110 - Ontario Cannabis Funding	1,500.00	2,001.26	1,500.00
BYLW Revenue Totals:	<u>3,400.00</u>	<u>5,401.26</u>	<u>4,200.00</u>
G-280-121-1440 - MATERIALS AND SUPPLIES	1,000.00	1,642.08	1,000.00
G-280-121-1450 - Contracted Service	20,000.00	25,048.15	25,000.00
G-280-121-1540 - TRAVEL	500.00	0.00	500.00
G-290-121-1440 - Animal Control MATERIALS AND SUPPLIES	350.00	219.66	500.00
G-290-121-1450 - Animal Control CONTRACTED SERVICES	1,400.00	3,205.88	3,500.00
BYLW Expenditure Totals:	<u>23,250.00</u>	<u>30,115.77</u>	<u>30,500.00</u>
BYLW Net Surplus (Deficit):	(19,850.00)	(24,714.51)	(26,300.00)
COUN - Council			
G-200-111-1110 - Council - SALARIES AND WAGES	76,080.00	77,933.49	83,324.00
G-200-111-1210 - Council - EMPLOYER COSTS	4,500.00	4,814.24	5,500.00
G-200-111-1540 - Council - TRAVEL	300.00	489.89	500.00
G-200-111-1546 - Council - TRAINING/CONFERENCES/MEALS	1,500.00	4,522.29	5,000.00
G-200-111-1555 - Council - OTHER SERVICES	27,309.00	6,065.74	17,000.00
G-200-111-1615 - Council - INSURANCE	1,800.00	1,927.80	1,927.00
COUN Expenditure Totals:	<u>111,489.00</u>	<u>95,753.45</u>	<u>113,251.00</u>
COUN Net Surplus (Deficit):	(111,489.00)	(95,753.45)	(113,251.00)
ELEC - Election			
G-170-080-0500 - TRANSFER FROM ELECTION RESERVE	0.00	0.00	11,300.00
ELEC Revenue Totals:	<u>0.00</u>	<u>0.00</u>	<u>11,300.00</u>
G-200-111-1562 - ELECTION EXPENSES	0.00	125.00	15,000.00
ELEC Expenditure Totals:	<u>0.00</u>	<u>125.00</u>	<u>15,000.00</u>
ELEC Net Surplus (Deficit):	0.00	(125.00)	(3,700.00)
EMER - Emergency Management			

**Village of Sundridge
Working Budget
2026-0001 - 2026 Budget**

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
G-282-085-0833 - CEMC Contribution - Twp of Joly	5,000.00	1,724.21	5,000.00
G-282-085-0925 - CEMC Contribution-Village of South River	5,000.00	1,724.21	5,000.00
G-282-085-0930 - CEMC Contribution -Twp of Strong	5,000.00	1,724.21	5,000.00
G-282-085-0935 - CEMC Contribution -Village of Sundridge	5,000.00	1,724.22	5,000.00
EMER Revenue Totals:	20,000.00	6,896.85	20,000.00
G-282-121-1110 - Emergency Wages (shared)	15,000.00	5,616.16	13,300.00
G-282-121-1210 - Emergency Employer Costs (shared)	2,100.00	181.17	2,300.00
G-282-121-1440 - Emergency Materials&Supplies (shared)	1,200.00	855.30	500.00
G-282-121-1450 - Emergency Contracted Services (Shared)	500.00	244.22	1,200.00
G-282-121-1455 - Mileage - To and From Offices	200.00	0.00	200.00
G-282-121-1460 - Advertising	1,000.00	0.00	2,500.00
EMER Expenditure Totals:	20,000.00	6,896.85	20,000.00
EMER Net Surplus (Deficit):	0.00	0.00	0.00
ENV - Garbage & Recycling			
G-190-075-0876 - BLUE BOX-RECYCLING	100.00	136.29	100.00
G-410-080-0913 - PROV GOV'T GRANTS-STEWARDSHIP ONT	38,275.00	432.14	0.00
G-410-341-1456 - Recycling - reimbursement	0.00	38,679.23	0.00
ENV Revenue Totals:	38,375.00	39,247.66	100.00
G-410-321-1440 - MATERIALS AND SUPPLIES	150.00	0.00	0.00
G-410-321-1450 - Garbage Collection CONTRACTED SERVICES	82,835.00	42,146.04	45,227.00
G-410-331-1645 - Garbage Disposal Landfill LevySTRONG TWP	87,720.00	86,079.28	88,000.00
G-410-341-1440 - Garbage Recycling MATERIALS AND SUPPLIES	16,000.00	2,443.52	0.00
G-410-341-1450 - Recycling CONTRACTED SERVICES	38,324.00	42,146.13	41,748.00
G-410-341-1455 - Recycling - non eligible ICI	0.00	42,203.51	8,000.00
G-410-341-1646 - Garbage Recycling OTHER TRANSFERS-ARI	3,531.37	3,180.11	3,180.00
ENV Expenditure Totals:	228,560.37	218,198.59	186,155.00
ENV Net Surplus (Deficit):	(190,185.37)	(178,950.93)	(186,055.00)
GENG - General Government			
G-151-000-0768 - INTEREST TAX ARREARS REVENUE	36,000.00	41,279.08	30,000.00
G-190-074-0841 - BANK/INVESTMENT INTEREST	54,000.00	22,813.35	28,000.00
G-190-074-0848 - DIVIDEND,LAKELAND POWER	73,200.00	73,200.00	36,600.00
G-190-075-0105 - PENNY ROUNDING ACCOUNT	0.00	(0.03)	0.00
G-190-075-0800 - MISC REVENUE	2,000.00	885.00	2,000.00

**Village of Sundridge
Working Budget
2026-0001 - 2026 Budget**

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
G-190-075-0807 - SUNDRIDGE FIRE PERMITS	1,600.00	1,920.00	0.00
G-190-075-0811 - BANK CHARGES NSF CHQS-OTHERS	70.00	190.00	200.00
G-190-075-0817 - SALE SUNDRIDGE PRODUCT	15.00	28.85	15.00
G-190-075-0878 - LIONS DONATION TO MESSAGE BOARD	240.00	240.00	240.00
G-191-081-0210 - PROVINCIAL OMPF FUNDING	530,600.00	530,600.00	597,200.00
G-200-075-1960 - GAIN/LOSS ON DISP OF ASSETS	0.00	(972.80)	0.00
G-250-087-0910 - TRANSFER FROM FIRE RESERVE	367,668.00	367,668.00	0.00
G-710-077-0873 - SENIORS ROOM RENTAL	7,671.00	7,671.00	8,438.00
G-710-077-0874 - LIBRARY ROOM RENTAL	8,438.10	8,438.16	9,281.00
G-990-999-9000 - OPENING SURPLUS (for budget only)	104,951.20	0.00	185,539.00
GENG Revenue Totals:	1,186,453.30	1,053,960.61	897,513.00
G-200-121-1620 - Admin - FINANCIAL EXPENSES-TAX W/O	5,000.00	3,721.63	5,000.00
G-200-121-1625 - Admin - FINANCIAL EXPENSES-BK.SER.CHG.	4,130.00	3,992.74	4,500.00
G-200-121-1632 - RBC Loan Interest	5,559.00	5,391.02	2,682.00
G-200-121-1633 - RBC Loan Principal	52,846.00	52,805.55	55,722.00
G-200-121-1645 - Admin - OTHER TRANSFERS AND DONATIONS	2,500.00	2,503.17	5,700.00
G-200-121-1740 - Admin - H & S - MATERIALS & SUPPLIES	500.00	0.00	500.00
G-200-121-1746 - Admin - H & S - TRAINING	500.00	0.00	500.00
G-260-121-1450 - 911 CONTRACTED SERVICES	500.00	526.22	550.00
G-282-121-1555 - Sundridge only-Emerg Meas Mat&Supplies	0.00	2,200.01	5,000.00
G-390-121-1110 - Crossing Guard - SALARIES AND WAGES	17,500.00	15,906.70	17,500.00
G-390-121-1210 - Crossing Guard - EMPLOYER COSTS	1,820.00	1,097.62	1,900.00
G-390-121-1440 - Crossing Guard - MATERIALS AND SUPPLIES	500.00	549.48	700.00
G-610-442-1440 - Seniors Grant	1,800.00	1,800.00	1,800.00
G-710-581-1110 - Library Committee Members	700.00	955.08	950.00
G-910-584-1661 - GIS BLUE SKY	9,000.00	9,011.59	9,100.00
GENG Expenditure Totals:	102,855.00	100,460.81	112,104.00
GENG Net Surplus (Deficit):	1,083,598.30	953,499.80	785,409.00
LEVY - LEVY			
G-200-121-1659 - Admin - ASSESSMENT SERVICES - MPAC	18,008.29	18,008.28	18,570.00
G-510-411-1647 - HEALTH UNIT LEVY	31,376.00	31,376.00	32,601.00
G-510-412-1657 - LAND AMBULANCE LEVY	38,050.28	38,050.28	41,001.00
G-510-414-1647 - AH HEALTH CENTRE CONTRIBUTION	7,007.00	7,007.00	1,000.00
G-610-431-1649 - DSSAB Levy	49,225.00	49,254.58	53,088.00
G-610-441-1650 - Eastholme Levy	39,703.00	39,780.00	40,704.00

Village of Sundridge
Working Budget
2026-0001 - 2026 Budget

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
LEVY Expenditure Totals:	183,369.57	183,476.14	186,964.00
LEVY Net Surplus (Deficit):	(183,369.57)	(183,476.14)	(186,964.00)
PARK - Parks			
G-710-076-0860 - PARK DONATION - TREES	200.00	0.00	200.00
G-710-076-0895 - STRONG PLAYGROUND CONTRIBUTION	250.00	250.00	250.00
PARK Revenue Totals:	450.00	250.00	450.00
G-710-521-1440 - WHARF - MATERIALS AND SUPPLIES	1,500.00	859.44	1,500.00
G-710-522-1440 - Band Shell - MATERIALS AND SUPPLIES	0.00	168.55	200.00
G-710-522-1525 - Band Shell - HYDRO	1,500.00	1,482.60	1,500.00
G-710-522-1715 - Band Shell - REPAIRS & MAINTENANCE	5,000.00	4.97	2,500.00
G-710-531-1440 - Parks - MATERIALS AND SUPPLIES	2,000.00	687.47	1,500.00
G-710-531-1450 - Parks - CONTRACTED SERVICES	500.00	211.59	500.00
G-710-559-1440 - Playground MATERIALS AND SUPPLIES	100,000.00	366.20	0.00
G-710-559-1450 - Playground CONTRACTED SERVICES	2,000.00	1,068.48	2,000.00
G-710-559-1555 - Playground OTHER SERVICES	1,500.00	0.00	1,500.00
G-710-559-1635 - Playground CAPITAL EXPENDITURE	0.00	111,938.64	111,938.00
G-710-559-1665 - Playground Supplies SPLASHPAD	2,000.00	1,661.82	2,000.00
G-710-559-1715 - Playground REPAIRS & MAINT SPLASHPAD	0.00	1,589.38	1,700.00
PARK Expenditure Totals:	116,000.00	120,039.14	126,838.00
PARK Net Surplus (Deficit):	(115,550.00)	(119,789.14)	(126,388.00)
PARK - CAP - Parks - Capital			
G-710-076-0864 - NOHFC Grant Parks	0.00	80,103.29	119,896.00
PARK - CAP Revenue Totals:	0.00	80,103.29	119,896.00
PARK - CAP Net Surplus (Deficit):	0.00	80,103.29	119,896.00
PLAN - Planning			
G-910-079-0825 - ZONING CHARGES	100.00	250.00	100.00
G-910-079-0827 - MISCELLANEOUS PLANNING REVENUE	500.00	0.00	500.00
PLAN Revenue Totals:	600.00	250.00	600.00
G-910-611-1440 - Planning and Dev. MATERIALS AND SUPPLIES	250.00	288.34	250.00
G-910-611-1450 - Planning and Dev. CONTRACTED SERVICES	0.00	821.71	9,680.00
G-910-611-1641 - Planning and Dev. Official Plan	0.00	0.00	2,000.00
PLAN Expenditure Totals:	250.00	1,110.05	11,930.00
PLAN Net Surplus (Deficit):	350.00	(860.05)	(11,330.00)

**Village of Sundridge
Working Budget
2026-0001 - 2026 Budget**

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
POL - Policing			
G-281-080-0919 - PROVINCIAL OFFENCES REVENUE	1,000.00	0.00	1,000.00
G-300-080-0923 - Arena Reimb - Court Security Grant	0.00	0.00	(22,115.00)
G-300-080-0924 - PROV GRANT POLICING COURT TRAN	566.00	566.00	22,791.00
G-300-080-0925 - OPP Detachment Revenue	1,000.00	1,567.16	700.00
POL Revenue Totals:	2,566.00	2,133.16	2,376.00
G-300-414-1658 - Policing - OTHER TRANSFERS	261,849.00	221,796.00	246,199.00
G-300-414-1659 - Policing - Police Services Board	700.00	339.07	1,128.00
G-300-414-1660 - Arena Reimb - Policing - CS Grant	0.00	0.00	(50,247.00)
POL Expenditure Totals:	262,549.00	222,135.07	197,080.00
POL Net Surplus (Deficit):	(259,983.00)	(220,001.91)	(194,704.00)
PW - Public Works			
G-350-080-0912 - PROV GOV'T GRANTS - OCIF FORMULA FUNDING	167,085.00	10,671.81	223,900.00
G-350-080-0915 - MTO Pothole Funding	0.00	0.00	38,000.00
G-350-085-0931 - CNR STRONG PTN-stopped using '25	2,200.00	0.00	2,200.00
G-350-086-0842 - MISC ROAD REVENUE	500.00	7,798.07	96,750.00
G-350-086-0849 - CCBF (GAS TAX REBATE)	26,128.00	0.00	52,100.00
G-350-086-0851 - NORDS FUNDING	68,465.00	68,465.90	0.00
G-400-085-0851 - Streetlight Recovery (stop using 2025)	620.00	0.00	0.00
PW Revenue Totals:	264,998.00	86,935.78	412,950.00
G-350-121-1110 - SALARIES AND WAGES	300,000.00	324,383.44	320,000.00
G-350-121-1210 - EMPLOYER COSTS	70,000.00	59,599.36	61,000.00
G-350-121-1410 - Roads - DISTRIBUTED WAGES	(10,000.00)	0.00	0.00
G-350-121-1440 - MATERIALS AND SUPPLIES	5,716.00	5,181.33	5,000.00
G-350-121-1450 - CONTRACTED SERVICES	3,017.00	3,523.01	3,500.00
G-350-121-1510 - STATIONERY & SUPPLIES	500.00	480.19	500.00
G-350-121-1511 - OFFICE/SHOP EQUIPMENT	4,100.00	3,734.81	3,800.00
G-350-121-1525 - Heat/Hydro	8,500.00	8,593.10	8,500.00
G-350-121-1535 - TELEPHONE	2,300.00	2,410.23	2,500.00
G-350-121-1540 - TRAVEL	500.00	0.00	500.00
G-350-121-1545 - MEMBERSHIP FEES	700.00	823.00	800.00
G-350-121-1546 - TRAINING COURSES	5,000.00	0.00	3,500.00
G-350-121-1550 - ADVERTISING	500.00	0.00	250.00
G-350-121-1615 - INSURANCE	34,000.00	33,068.76	32,003.00

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Working Budget
2026-0001 - 2026 Budget**

Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
G-350-121-1715 - REPAIRS & MAINTENANCE - BLDG	2,500.00	1,277.59	2,500.00
G-350-121-1955 - Roads - Unplanned Expense	0.00	16,610.11	0.00
G-350-210-1440 - Bridge & Culvert MATERIALS & SUPPLIES	5,000.00	2,132.26	5,000.00
G-350-210-1450 - Bridge & Culvert CONTRACTED SERVICES	4,500.00	4,743.46	5,000.00
G-350-211-1440 - Grass Cutting - MATERIAL & SUPPLIES B1	500.00	516.91	600.00
G-350-212-1440 - Brush Removal - MATERIAL & SUPPLIES	500.00	354.62	500.00
G-350-212-1450 - Brush Removal - CONTRACTED SERVICES	4,000.00	2,431.44	3,500.00
G-350-213-1450 - Ditching - CONTRACTED SERVICES	5,000.00	4,986.24	5,000.00
G-350-214-1440 - Catch Basin - MATERIALS & SUPPLIES	1,000.00	269.38	1,000.00
G-350-214-1450 - Catch Basin - CONTRACTED SERVICES	4,000.00	3,408.96	4,000.00
G-350-215-1440 - Debris & Litter MATERIALS & SUPPLIES	500.00	0.00	500.00
G-350-221-1440 - Patching Hardtop - MATERIALS & SUPPLIES	4,500.00	8,160.91	7,000.00
G-350-221-1450 - Hardtop Patching - Contract Services	1,000.00	0.00	1,000.00
G-350-222-1440 - Sweep & Flush - MATERIALS & SUPPLIES	4,100.00	1,983.34	4,000.00
G-350-222-1450 - Sweep & Flush - CONTRACTED SERVICES	1,700.00	0.00	1,500.00
G-350-223-1440 - Shoulder Main. - MATERIALS & SUPPLIES	500.00	0.00	500.00
G-350-231-1440 - Patching Loosetop MATERIALS & SUPPLIES	500.00	0.00	26,300.00
G-350-232-1440 - Grading - MATERIALS & SUPPLIES	500.00	685.78	750.00
G-350-233-1440 - Dust Control - MATERIALS & SUPPLIES	500.00	0.00	500.00
G-350-233-1450 - Dust Control - CONTRACTED SERVICES	7,600.00	6,126.16	7,500.00
G-350-235-1440 - Gravel Resurface MATERIALS & SUPPLIES	1,000.00	0.00	1,000.00
G-350-236-1440 - Line Painting - MATERIALS & SUPPLIES	2,500.00	2,181.85	2,500.00
G-350-236-1450 - Line Painting - CONTRACTED SERVICES	3,500.00	2,248.39	4,000.00
G-350-241-1440 - Signs & Safety - MATERIALS & SUPPLIES	2,000.00	3,966.10	2,000.00
G-350-241-1450 - Signs & Safety - CONTRACTED SERVICES	500.00	1,172.46	1,000.00
G-350-243-1450 - Railway Crossing - CONTRACTED SERVICES	18,100.00	15,807.00	16,500.00
G-350-252-1450 - Snow Removal - CONTRACTED SERVICES	6,000.00	0.00	8,000.00
G-350-253-1440 - Sand & Salt - MATERIALS & SUPPLIES	15,000.00	13,802.44	18,000.00
G-350-254-1440 - Culvert & Basin - MATERIALS & SUPPLIES	500.00	0.00	500.00
G-350-K01-1440 - MATERIALS AND SUPPLIES Kubota Tractor	500.00	0.00	500.00
G-350-K01-1710 - FUEL Kubota Tractor	4,333.00	4,496.36	5,000.00
G-350-K01-1715 - REPAIRS & MAINTENANCE Kubota Tractor	3,500.00	3,382.91	3,500.00
G-350-L01-1710 - FUEL Case Loader	8,700.00	7,722.17	8,700.00
G-350-L01-1715 - REPAIRS & MAINTENANCE Case Loader	8,000.00	8,769.89	9,000.00
G-350-T01-1440 - Trucks - MATERIALS AND SUPPLIES	2,000.00	585.92	1,500.00
G-350-T01-1710 - Trucks - FUEL	14,000.00	14,340.69	14,000.00

Village of Sundridge
Working Budget
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Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
G-350-T01-1715 - Trucks - REPAIRS & MAINTENANCE	10,000.00	20,485.18	17,000.00
G-350-T01-1720 - Trucks - LICENSES	3,500.00	2,088.53	2,500.00
G-353-121-1440 - Sidewalks - MATERIALS AND SUPPLIES	4,500.00	0.00	4,500.00
G-400-121-1525 - Street Lights - HYDRO	17,765.00	16,001.27	17,000.00
G-400-121-1715 - Street Lights - REPAIRS & MAINTENANCE	15,000.00	13,886.98	15,000.00
G-400-121-1720 - Street Lights - Utility Locates	0.00	1,561.82	1,500.00
PW Expenditure Totals:	<u>614,131.00</u>	<u>627,984.35</u>	<u>671,703.00</u>
PW Net Surplus (Deficit):	(349,133.00)	(541,048.57)	(258,753.00)
PW - CAP - Public Works - Capital			
G-350-204-1610 - Roads Capital	233,186.00	74,149.43	249,300.00
G-350-204-1612 - Culvert Capital	28,493.00	4,683.00	115,700.00
G-350-204-1641 - Fleet Capital	0.00	0.00	240,000.00
G-350-204-1696 - PW Building Capital	7,500.00	12,674.09	12,000.00
PW - CAP Expenditure Totals:	<u>269,179.00</u>	<u>91,506.52</u>	<u>617,000.00</u>
PW - CAP Net Surplus (Deficit):	(269,179.00)	(91,506.52)	(617,000.00)
RES - Reserves			
G-350-086-0846 - TRANSFER FROM PW BUILDING RESERVE	7,500.00	7,500.00	0.00
G-710-076-0865 - SPLASH PAD - RESERVE	2,000.00	3,251.20	2,000.00
G-710-077-0876 - TRANSFER FROM PARK DEVELOPMENT RESERVE	18,000.00	0.00	0.00
RES Revenue Totals:	<u>27,500.00</u>	<u>10,751.20</u>	<u>2,000.00</u>
G-200-111-1563 - Transfer to Election Reserve	2,000.00	2,000.00	0.00
G-200-121-1569 - Admin - RESERVE TRANSFER	15,000.00	15,000.00	15,589.00
G-250-121-1559 - FIRE EQUIP. RESERVES TRANSFER	30,000.00	30,000.00	123,000.00
G-350-271-1640 - TO ROADS CONSTRUCTION RESERVE	17,000.00	17,000.00	65,000.00
G-350-271-1641 - TO ROADS EQUIPMENT RESERVE	55,000.00	55,000.00	86,000.00
G-510-414-1657 - TRANSFER TO HOSPITAL BUILD RESERVE	7,000.00	7,000.00	7,000.00
G-710-531-1640 - Transfer to Reserve for Parks Capital	78,927.87	78,927.87	0.00
RES Expenditure Totals:	<u>204,927.87</u>	<u>204,927.87</u>	<u>296,589.00</u>
RES Net Surplus (Deficit):	(177,427.87)	(194,176.67)	(294,589.00)
SCH - School Boards			
G-150-060-0762 - EDUC.TAX LEVY-ENG.PUB.	225,473.55	222,070.54	225,522.00
G-150-060-0763 - EDUC TAX LEVY FRENCH PUBLIC	12,652.30	11,768.28	11,707.00
G-150-060-0764 - EDUC.TAX LEVY-ENG. SEPARATE	31,213.01	31,153.24	31,287.00

**Village of Sundridge
Working Budget
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Account # / Description Notes	2025 Cash Budget	2025 Actual	2026 Cash Budget
G-150-060-0765 - EDUC TAX LEVY FRENCH SEP	28,740.19	27,054.13	26,915.00
SCH Revenue Totals:	<u>298,079.05</u>	<u>292,046.19</u>	<u>295,431.00</u>
G-200-091-0758 - TSF TO SCH BD-FRENCH PUBLIC	12,652.30	11,768.28	11,707.00
G-200-091-0759 - TSF TO SCH BD-FRENCH SEPARATE	28,740.19	27,054.13	26,915.00
G-200-091-0761 - TSF TO SCH BD - ENG SEPARATE	31,213.01	31,153.24	31,287.00
G-200-091-0762 - TSF TO SCH BD-ENGLISH PUBLIC	225,473.55	222,070.54	225,522.00
SCH Expenditure Totals:	<u>298,079.05</u>	<u>292,046.19</u>	<u>295,431.00</u>
SCH Net Surplus (Deficit):	0.00	0.00	0.00
SEW - Sewers			
G-150-060-0767 - RES USERS SEWER SERVICE CHARGE 107	197,774.00	200,716.45	205,132.00
G-150-070-0747 - 30 YR FRT CHGE SEWER CAP WRKS 104	109,904.00	109,903.72	112,653.00
G-150-070-0767 - STRONG TWP SEWER SERVICE CHARGE/USERS	12,710.00	12,723.20	13,043.00
G-150-070-0768 - STRONGSEWER PENALTY	500.00	1,412.17	940.00
G-160-060-0767 - COMMERCIAL SEWER USERS CHGE 106	103,433.00	100,990.53	103,515.00
G-410-089-0844 - TRANSFER From sewer reserves	44,555.00	0.00	33,293.00
SEW Revenue Totals:	<u>468,876.00</u>	<u>425,746.07</u>	<u>468,576.00</u>
G-410-311-1445 - Sewers - CONTRACTED SERVICES - OTHER	11,000.00	8,384.61	9,000.00
G-410-311-1450 - Sewers - CONTRACT - OCWA	239,026.00	229,988.29	239,026.00
G-410-311-1525 - Sewers - HYDRO	60,000.00	63,163.27	64,000.00
G-410-311-1557 - Sewers - SEWER RESERVE TRANSFER	0.00	1,344.56	0.00
G-410-311-1610 - Sewers - AUDIT & LEGAL	500.00	91.58	500.00
G-410-311-1614 - Sewers - TAXES	5,200.00	5,117.88	5,300.00
G-410-311-1615 - Sewer User Fee Writeoffs	2,500.00	1,772.50	1,800.00
G-410-311-1629 - Sewers - INTEREST EXP ON IO DEBENTURES	49,532.00	49,396.92	47,741.00
G-410-311-1635 - Sewers - CAPITAL EXPENDITURE	49,200.00	17,185.15	39,500.00
G-410-311-1642 - Sewers - PRINC PMT ON 30 YR DEBENTURES	48,918.00	48,918.63	50,709.00
G-410-311-1715 - Sewers - REPAIRS & MAINTENANCE	3,000.00	382.68	11,000.00
SEW Expenditure Totals:	<u>468,876.00</u>	<u>425,746.07</u>	<u>468,576.00</u>
SEW Net Surplus (Deficit):	0.00	0.00	0.00
SEW - CAP - Sewer - Capital			
G-410-311-1945 - Sewers 2B RECOV. ASSET RETIREMENT OBL	0.00	(12,101.00)	0.00
G-410-311-1952 - Sewers - ARO Liability Accretion	0.00	12,101.00	0.00
SEW - CAP Expenditure Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SEW - CAP Net Surplus (Deficit):	0.00	0.00	0.00

