

# Cathedral of St. John the Evangelist

September 2025

## **“A Year of Hope and a Place for All”**

Dear People of God,

It's hard to believe how quickly summer has come and gone. This season has been a whirlwind of activity, marked by numerous projects aimed at enhancing our cherished Cathedral campus. The Cathedral holds a special place in the hearts of many, and its rich history makes it all the more essential that we care for our beloved Mother Church of Idaho with diligence and love.

We are deeply grateful to the many individuals who have contributed their time, talents, and resources to help make the Cathedral a beautiful, clean, and safe place for our community to gather. This summer, our primary focus has been on addressing critical safety concerns, including repairs to the parking lots, water lines, and leaking roofs. We've also upgraded the playground and fencing for our Montessori School, ensuring that our children have a safe environment to learn and play. Furthermore, significant care has been taken in maintaining the beautiful pews within the church, preserving their integrity.

As we embark on each project, we do so with careful consideration, seeking guidance from both the Building Committee and the Finance Council. The completion of these projects is made possible through the generous contributions of many parishioners who share our mission. We recognize the trust you place in us as stewards of your generosity, and we are committed to honoring that responsibility diligently.

Looking toward the future, we are beginning a comprehensive evaluation of each building on the Cathedral campus. This assessment will help us identify both current needs and long-term requirements, enabling us to develop better budgets and address larger capital projects. Some of the significant needs on the horizon include a new Cathedral roof, repairs to the organ console, and restoration of stained-glass windows, alongside more minor but necessary items such as tables, chairs, and flooring updates.

Our vision is for the Cathedral to truly reflect “Cathedral Caliber” in every aspect—displaying full beauty, cleanliness, and an inviting atmosphere for this generation and countless generations to come.

Thank you for your continued trust and support as we work together to enhance our cherished Cathedral.

Respectfully,

Fr. German Osorio  
Rector



## FISCAL YEAR REVIEW: JULY 2024-JUNE 2025

# July 2024-June 2025 Financial Update

General Fund

Revenue	July-June	% of Total
Offertory/Special Collections	\$1,252,661	68%
Bequests. Gifts & Grants	419,230	22%
Fees for Services	126,880	6%
Religious Education Fees	17,720	1%
Sales Revenue	4,450	0%
Other Revenue	28,133	2%
<b>Total Income</b>	<b>\$1,849,074</b>	

### Accomplishments for Fiscal Year 2025

- ◇ Brought current all of our Accounts Payable
- ◇ Lowered the grates in walkways to allow proper drainage
- ◇ Sound System upgrades and adjustments for the Cathedral
- ◇ Paint Immaculata Montessori School
- ◇ Add gutters to Frassati House and Immaculata Montessori School
- ◇ Replace Annex Roof at Frassati House
- ◇ Repair broken sewer line between Frassati House and School
- ◇ Replaced the grout on the 8th Street stairs
- ◇ Stained Glass repairs completed in Parish Hall
- ◇ Repair leaking valve in boiler in Frassati House
- ◇ Deep clean the interior of the Frassati House (not done in six years)
- ◇ School Gym Roof replaced

Expenses	July-June	% of Total
Administrative	\$169,531	10%
Building Maintenance & Utilities	232,426	14%
Liturgical	47,789	3%
Educational/Evangelization	128,487	8%
Assessment & Donations	67,378	4%
Travel/Retreat	3,124	0%
Software, Bank Fees & Restricted Expenses	21,958	1%
Open AP & Loan Payments	265,824	15%
Salaries & Benefits	779,607	45%
<b>Total Expenses</b>	<b>\$1,716,123</b>	

### Summer Accomplishments for Fiscal Year 2026

- ◇ Replace the parish office and Riffle Center parking lots
- ◇ Fix broken water line in Riffle Center parking lot
- ◇ Replace Riffle Center Roof
- ◇ Replace fencing at Immaculata Montessori School
- ◇ Install safe playground at Immaculata Montessori School
- ◇ Start the refinishing of the pews

### Projects under review for FY26

- ◇ Security : Review cameras, add auto lock doors, Fob access doors, rekey buildings approx. cost \$25,000
- ◇ Organ Repairs: replace broken windline for the pedal offset, repair/replace swell shade motors, console repairs and cleaning Approx cost: \$20,000
- ◇ Add Restroom to Chapel, modify space for confessionals. This step will help secure the Cathedral and students in the parish Hall: Approx cost \$40,000
- ◇ Examine and review roof and gutters for the Cathedral. Approx replacement cost: \$1.2M
- ◇ Complete a full assessment on each of the buildings to evaluate priorities and needs to better budget and create a plan for the future

### 2025 Financial Summary July-June

Capital Improvements	\$19,228
Net Revenue over Expenses	\$113,723 *

\*Fiscal year 2025 funds were used to start and complete summer projects for fiscal year 2026



# FRATERNITAS

Fraternitas officially launched during the first weekend of September and has exceeded our expectations. We are excited to report that nearly 100 individuals have begun their journey into the Catholic faith through the OCIA program.

These enriching gatherings take place every Sunday between the 8 AM and 10:30 AM Masses. Each session is carefully designed to deepen our understanding of the faith, while also incorporating social activities that foster a sense of parish community.

If you haven't participated yet, we warmly invite you to join us. The first three weekends will focus on themes that promote spiritual growth and understanding, featuring engaging discussions and insightful presentations. The final weekend will be dedicated to social activities, providing a relaxed atmosphere where we can enjoy each other's company and have some fun together.

This is a wonderful opportunity not only to deepen your knowledge of the Catholic faith but also to engage in meaningful conversations, form lasting connections with fellow parishioners, and enjoy some lighthearted fun.

We hope to see you there!

*"Fraternity" in Latin  
Coming together formed around common  
goals and aspirations*

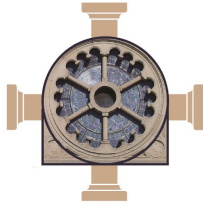
- ◆ October 17-18: World Mission Sunday
- ◆ October 25-26: Ministry Fair after all the Masses
- ◆ November 1: All Saints  
Celebration following the 5 pm Mass
- ◆ November 2: Candlelight All Souls Mass ,  
5 pm
- ◆ November 27-28 Parish Office Closed
- ◆ November 30:  
Advent Begins



## The Jubilee Year of Hope & Special Indulgence opportunity ends soon

The Jubilee Year of Hope concludes at the end of December (longer in Rome). If you would like to still merit the special indulgence, for yourself or for a soul in Purgatory, mark on your calendars the weekend of December 7th here at the Cathedral and follow these steps:

- \_\_\_ Make a concentrated effort to detach yourself from sin (even venial)
  - \_\_\_ Go to Confession:
    - Fri. Dec. 5th: 9:15-10:30AM, 1-2:30PM in Chapel
    - Sat. Dec. 6th: 3-4:30PM in the Chapel
  - \_\_\_ Go to Holy Mass & receive the Eucharist (any of our regular weekend Masses)
  - \_\_\_ Venerate the Jubilee Cross in the Cathedral
    - Sun. Dec. 7th we will have a special service from 9:30- 10:15AM in the Cathedral following a presentation by Fr. Tim on Indulgences
  - \_\_\_ Say these prayers: For the intentions of the Holy Father, Pope Leo XIV, the Nicene Creed, Our Father and a Hail Mary for intercession for you, or the soul in purgatory.
- [Note if unable to travel, one can obtain the Jubilee indulgence if, united in spirit with the faithful taking part in person, they recite the above prayers, offering up their sufferings or hardships.]



**The Cathedral of  
St. John the Evangelist**

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**St Joseph's School**

**2024/2025**

**Report Card:**

St. Joseph's Catholic School is the largest ministry of the parish

- † Replaced roof, gutter system and asbestos removal on gymnasium
- † Increase enrollment for 2025 -2026 school year
- † Created a tuition assistance fund in the memory of Fr. Pat Dennis
- † 8th Grade Boys won the State Hallissey Tournament
- † Two Tuition Scholarships awarded to rising BK freshman
- † 100% of students taking Spanish tested out of Spanish 1 on their high school entrance exams
- † 100% of St. Joseph's kindergarteners went to 1st grade reading



**Creating a Safe Environment for All:**

In light of recent tragic events in Minnesota, we have spent considerable time reevaluating our security and safety measures over the past month. We have engaged in discussions with professionals and consulted with our Safety & Security ministry. Through this process, we have identified several areas that require improvement.



**Cameras:** We need to install cameras in designated areas that require additional coverage. Currently, we have three different camera monitoring systems, but we plan to consolidate them into a single system. This will ensure that more personnel have access to the footage and can respond effectively for all of the buildings.

**Doors:** We need to implement automation for locking and unlocking doors during emergency and operational hours. Additionally, we need to install a key fob system to track who is entering the buildings, and we need to rekey doors to enhance security measures.

**Restrooms:** To enhance security, we need to lock the exterior church door to the elevator during weekdays to prevent unauthorized entry. For functionality, we need to add a restroom to the chapel area for those attending Mass and confessions.



Our Catholic faith calls us to serve those in need, making acts of charity and almsgiving. We are fortunate to have St. John's Foodbank, which provides food and other essential items such as soap, toothpaste, and deodorant to individuals and families in our community.

St. John's Foodbank served the following in the FY2025:

- ◇ 2,754 total visits
- ◇ 889 households visited
- ◇ 100 were homeless
- ◇ 124 was their first time coming

Age Groups:

- ◇ 3,026 age 0-18
- ◇ 3,619 age 19-59
- ◇ 746 age 60+

In addition to the ongoing efforts of the foodbank, St. Joseph's School actively supports this ministry through its monthly "Tuna Tuesday" program, which helps replenish food supplies on the shelves. .

Your generous contributions, made through the St. Jude Charity Fund envelopes, directly support the St. John's Food Pantry, the bus pass program, and other forms of emergency charitable assistance.