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**TOWNSHIP OF ARMOUR  
2026 FINAL BUDGET  
OPERATING BUDGET**

DEPARTMENT	2025 NET BUDGET	2026 REVENUES	2026 EXPENSES	2026 NET BUDGET	% CHANGE FROM 2025 TO 2026
General taxation	(\$3,358,712)	(\$3,607,072)	\$65,539	(\$3,541,533)	5.44%
<b><u>GENERAL GOVERNMENT</u></b>					
Council	\$137,695	\$0	\$139,890	\$139,890	1.59%
General Government	(\$128,335)	(\$1,347,144)	\$1,154,700	(\$192,444)	(49.95%)
Election	\$5,000	(\$25,000)	\$30,000	\$5,000	0.00%
<b><u>PUBLIC PROTECTION</u></b>					
Fire	\$312,584	(\$1,480)	\$385,717	\$384,237	22.92%
Policing	\$429,451	(\$3,200)	\$482,635	\$479,435	11.64%
Building	\$4,776	(\$200,000)	\$179,500	(\$20,500)	(529.23%)
By-Law Enforcement	\$11,649	(\$254,173)	\$283,050	\$28,877	147.89%
Animal Control	\$2,050	(\$2,150)	\$3,650	\$1,500	(26.83%)
Emergency Management	\$14,595	(\$12,945)	\$26,200	\$13,255	(9.18%)
<b><u>TRANSPORTATION</u></b>					
Roads	\$1,082,564	(\$50,800)	\$1,167,784	\$1,116,984	3.18%
<b><u>ENVIRONMENT</u></b>					
TRI R Waste Management	\$251,800	(\$208,820)	\$477,700	\$268,880	6.78%
Armour's Environ. Services	(\$89,093)	(\$146,222)	\$87,310	(\$58,912)	33.88%
<b><u>HEALTH</u></b>					
Public Health Services	\$190,586	\$0	\$202,049	\$202,049	6.01%
Social & Family Services	\$333,841	\$0	\$354,374	\$354,374	6.15%
<b><u>PARKS &amp; RECREATION</u></b>					
Arena	\$123,872	\$0	\$194,380	\$194,380	56.92%
Parks	\$67,000	\$0	\$68,600	\$68,600	2.39%
KCC Recreation	\$224,305	(\$136,100)	\$395,587	\$259,487	15.68%
Historical Society/Museum	\$45,750	(\$15,000)	\$41,700	\$26,700	(41.64%)
Library	\$93,960	\$0	\$103,022	\$103,022	9.64%
<b>Total Parks &amp; Recreation</b>	\$554,887	(\$151,100)	\$803,289	\$652,189	17.54%
<b><u>Planning &amp; Development</u></b>					
Regional Economic Development	\$0	(\$241,300)	\$241,300	\$0	n/a
Planning & Development	\$62,500	(\$25,000)	\$134,290	\$109,290	74.86%
<b>Total Operating Budget</b>	(\$182,162)	(\$6,276,406)	\$6,218,977	(\$57,429)	

**2026 CAPITAL BUDGET**

DEPARTMENT	2025 NET BUDGET	2026 REVENUES	2026 EXPENSES	2026 NET BUDGET	% CHANGE FROM 2025 TO 2026
<b>General Government</b>					
Upgrade Asset Management Plan	\$0	\$0	\$0	\$0	
Purchase of Building Vehicle	\$0	\$0	\$0	\$0	
Purchase of By-law Vehicle	\$0	\$0	\$0	\$0	
Municipal Office Building Repairs	\$0	(\$30,000)	\$30,000	\$0	
Painting Municipal Office	\$0	\$0	\$0	\$0	
<b>Total capital general government</b>	<b>\$0</b>	<b>(\$30,000)</b>	<b>\$30,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>Roads</b>					
Replacement of North Pickerel Rd bridge	\$0	\$0	\$2,800	\$2,800	
Bridge Work as per OSIM Reports	\$0	(\$75,000)	\$75,000	\$0	
Slurry seal - Various roads	\$65,000	(\$95,000)	\$120,000	\$25,000	
Road Needs Study	\$0	\$0	\$15,000	\$15,000	
Gravelling 3 inch - Various Roads	\$60,000	(\$149,350)	\$149,350	\$0	
Surface Treatment - Various Roads	\$0	(\$150,000)	\$183,750	\$33,750	
OSIM Bridge Inspections	\$0	\$0	\$0	\$0	
Rubber Tire Excavator	\$0	(\$350,000)	\$350,000	\$0	
<b>Total capital Roads</b>	<b>\$125,000</b>	<b>(\$819,350)</b>	<b>\$895,900</b>	<b>\$76,550</b>	<b>(38.76%)</b>
<b>TRI R Waste Management</b>					
Pole Barn Repair	\$0	\$0	\$9,000	\$9,000	
Site Layout for new system	\$15,000	\$0	\$0	\$0	
Repairs to Quonset Hut	\$0	\$0	\$0	\$0	
Sale of Old Compactor Bin	\$0	(\$8,000)	\$0	(\$8,000)	
Compactor Repair	\$0	\$0	\$15,000	\$15,000	
Food Recycle Filters	\$700	\$0	\$440	\$440	
CAT Packer Repairs	\$50,000	\$0	\$0	\$0	
<b>Total capital TRI Waste Mngt</b>	<b>\$65,700</b>	<b>(\$8,000)</b>	<b>\$24,440</b>	<b>\$16,440</b>	<b>(74.98%)</b>
<b>Parks &amp; Recreation</b>					
Three Mile Lake Park - Construction	\$0	(\$30,000)	\$30,000	\$0	
KCC Kitchen Stove/Ovens	\$0	\$0	\$0	\$0	
Watt House - Construction of Storage Bldg	(\$8,538)	(\$20,000)	\$20,000	\$0	
KCC Security Cameras	\$0	\$0	\$0	\$0	
Halcyon Beach Dog Park	\$0	(\$15,000)	\$15,000	\$0	
Doe Lake Park Garbage Bin	\$0	(\$5,000)	\$5,000	\$0	
Doe Lake Park Washroom Repairs	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	
<b>Total capital parks &amp; recreation</b>	<b>(\$8,538)</b>	<b>(\$70,000)</b>	<b>\$70,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>Planning &amp; Development</b>					
Development of MTO Land Medical Facility	\$0	(\$12,420)	\$12,420	\$0	
Industrial Park	\$0	(\$262,500)	\$262,500	\$0	
Purchase of land/Sale Fire Hall Land	\$0	(\$68,176)	\$32,615	(\$35,561)	
<b>Total capital Planning &amp; Devel.</b>	<b>\$0</b>	<b>(\$343,096)</b>	<b>\$307,535</b>	<b>(\$35,561)</b>	<b>0.00%</b>
<b>Total capital budget</b>	<b>\$182,162</b>	<b>(\$1,270,446)</b>	<b>\$1,327,875</b>	<b>\$57,429</b>	

Total operating budget	(\$182,162)	(\$6,276,406)	\$6,218,977	(\$57,429)
Total capital budget	\$182,162	(\$1,270,446)	\$1,327,875	\$57,429
<b>Total budget</b>	<b>\$0</b>	<b>(\$7,546,852)</b>	<b>\$7,546,852</b>	<b>\$0</b>

## Overall 2026 Budget and Municipal Taxes

The overall result of the 2026 budget is as follows:

Increase in net operating budget	\$313,978
Increase in net capital budget	<u>(\$124,733)</u>
<b><u>Net increase in 2026 budget</u></b>	<b><u>\$189,245</u></b>

Municipal taxes budgeted to be collected in 2026	\$3,481,463
Municipal taxes budgeted in 2025	<u>\$3,292,218</u>
<b><u>2026 increase in collected municipal taxes</u></b>	<b><u>\$189,245</u></b>

The percentage increase in municipal taxes collected in 2026 compared to 2025 is 5.75%.

**In addition to this we have to add the education taxes as follows:**

Education taxes budgeted in 2026	\$743,509
Education taxes budgeted in 2025	<u>\$734,290</u>
<b><u>2026 increase in collected education taxes</u></b>	<b><u>\$9,219</u></b>

The percentage increase in education taxes collected in 2026 compared to 2025 is 1.26%

**Therefore, the Township of Armour will collect total taxes for 2026 as follows:**

Total taxes budgeted in 2026	\$4,224,972
Total taxes budgeted in 2025	<u>\$4,026,508</u>
<b><u>2026 increase in total collected taxes</u></b>	<b><u>\$198,464</u></b>

The percentage increase in total taxes collected in 2026 compared to 2025 is 4.93%.

**To see how this will affect your taxes we have to do the following calculations:**

The average increase on assessment in Armour for 2026 is 1.59%.

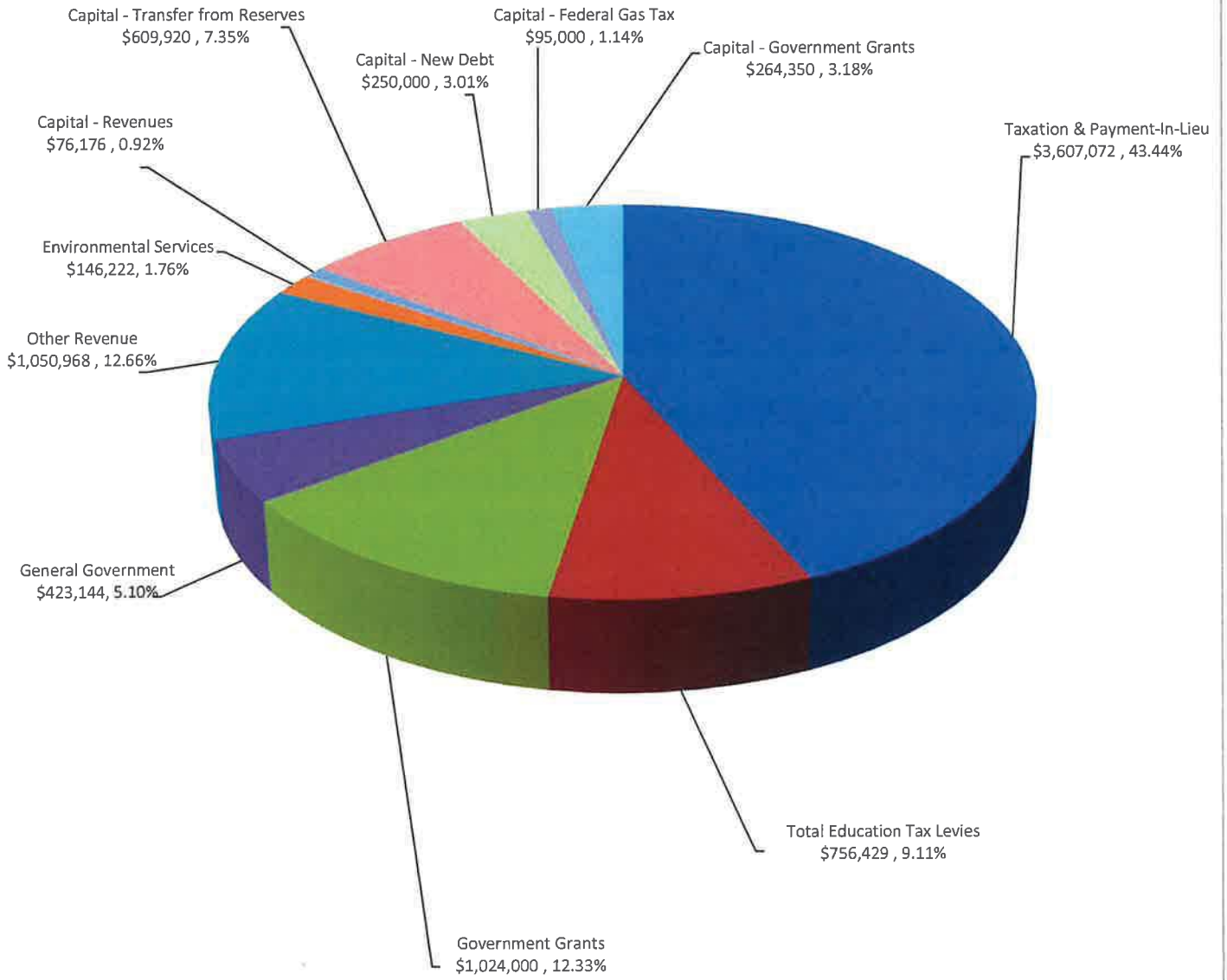
The residential tax rate for 2025 was 0.00960712

**The residential tax rate for 2026 is 0.00993209 an increase of 3.38%**

**Therefore, the calculation for the average increase on your taxes will be:**

	<u>Assessment</u>	<u>Tax rate</u>	<u>Total Taxes</u>	
2026 Taxes	\$203,180	0.00993209	\$2,018.00	
2025 Taxes	\$200,000	0.00960712	<u>\$1,921.42</u>	
<b>Average increase in taxes for 2026</b>			<b><u>\$96.58</u></b>	<b><u>or \$8.05 per month</u></b>
2026 Taxes	\$355,565	0.00993209	\$3,531.50	
2025 Taxes	\$350,000	0.00960712	<u>\$3,362.49</u>	
<b>Average increase in taxes for 2026</b>			<b><u>\$169.01</u></b>	<b><u>or \$14.08 per month</u></b>
2026 Taxes	\$507,950	0.00993209	\$5,045.01	
2025 Taxes	\$500,000	0.00960712	<u>\$4,803.56</u>	
<b>Average increase in taxes for 2026</b>			<b><u>\$241.45</u></b>	<b><u>or \$20.12 per month</u></b>

## 2026 Revenue - \$8,303,281



## 2026 Expense - \$8,303,281

