

2025 Annual Report



Prepared by
Stephanie Sales

Presented by
Stephanie Sales



Table Of Contents

Vision And Mission

2025 Overview

Highlights

Annual Profit and Loss & Members

Financial Statements

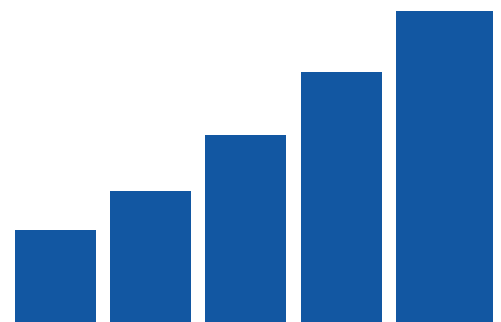
Annual Expenses

One Year Review

Looking Forward

Strategic Partnerships

Contact Us





Vision And Mission

Vision

- The Alamosa Senior Citizens Center’s Vision is to be a vibrant and inclusive community where older adults in the San Luis Valley are empowered to lead active, purposeful, and connected lives—fostering dignity, independence, and lifelong engagement through compassionate service and enriching opportunities.

Mission

- Our mission is to create a warm, welcoming space where seniors feel at home, build friendships, and find purpose. Through social, educational, and volunteer opportunities, we foster dignity, independence and a true sense of belonging.

The Alamosa Senior Citizens Center serves older adults throughout Alamosa and the surrounding San Luis Valley. While we are a membership-based organization that designs programs specifically for seniors, many activities are open to the broader community. Members are able to attend most programs at no cost, while some activities include a small participation fee to help offset expenses.

2025 Overview



A MESSAGE FROM THE DIRECTOR

2025 was a year of steady growth, renewed connection, and thoughtful planning at Alamosa Senior Citizens, Inc. As our community continued to navigate change, the Senior Center remained a consistent, welcoming place where older adults could gather, stay active, and support one another.

Through strong partnerships, dedicated volunteers, and the trust of our members, we were able to both sustain core services and lay important groundwork for the future.

This year was marked by listening—through member surveys, conversations, and collaboration—and by translating that feedback into action. From strengthening operations to expanding wellness and social opportunities, our focus remained on serving seniors with dignity, inclusion, and care.

Throughout 2025, the organization focused on strengthening internal systems to ensure sustainability and accountability. Key operational efforts included:

- Improving volunteer tracking and reporting processes.
 - Reviewing policies and procedures to support efficient operations.
 - Strengthening financial oversight and planning.
 - Identifying the ongoing need for diversified operating funds and grant support.
- We also remained focused on our fiscal responsibility to community partners, funders, donors, and our membership. These partnerships help ensure that the Center remains accessible, responsive, and financially stable.
- Maintained strong relationships with local government, foundations, and community partners.
 - Secured and managed grant funding, including support through enterprise zone (EZ) projects.

On behalf of our Board of Directors, staff, and volunteers, thank you for being part of our 2025 story.

– Director, Alamosa Senior Citizens, Inc.



Highlights

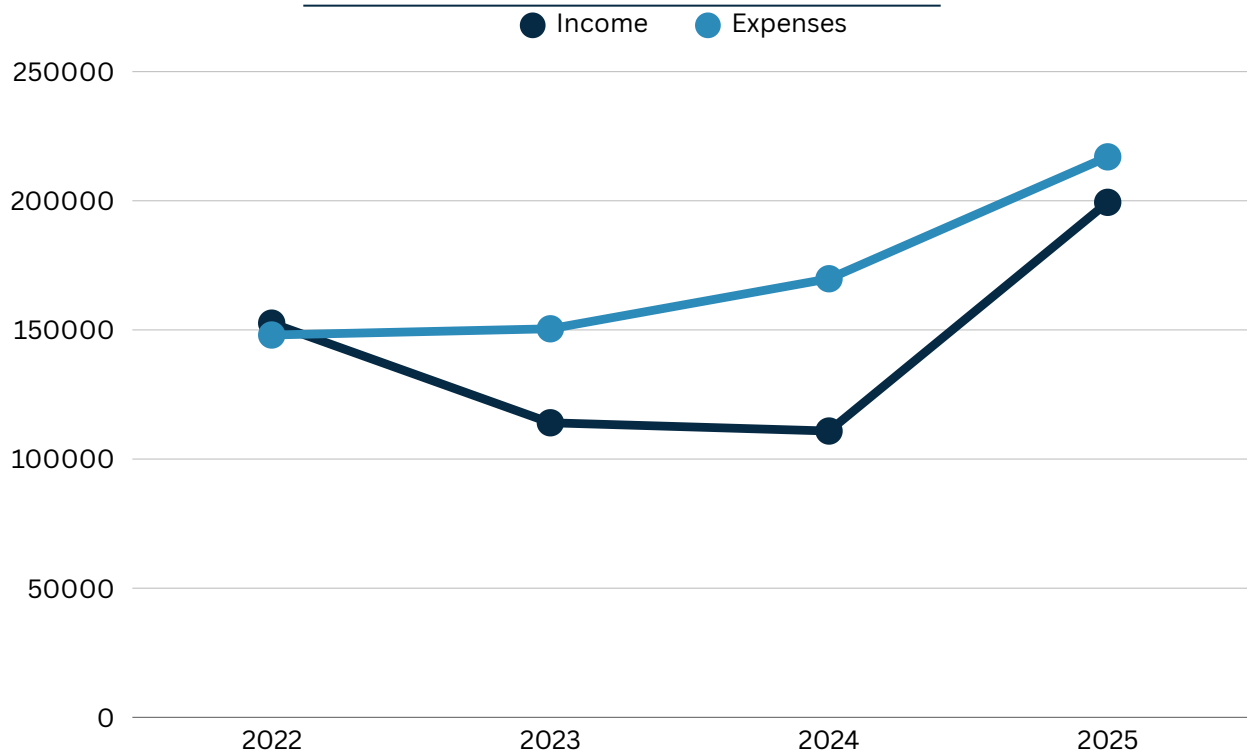
In 2025, we served **over 325** older adults in our community. We have members from all over the San Luis Valley that attend programs at our center.

Some key statistics from the past year include:

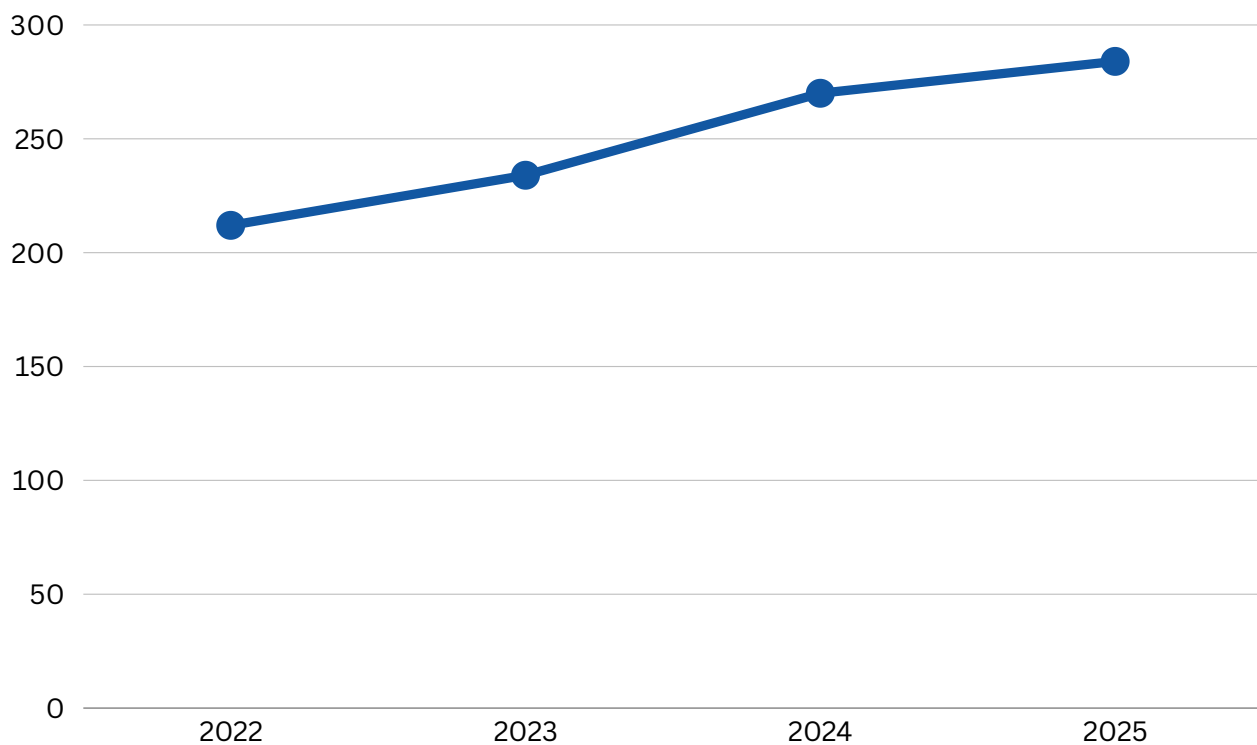
- **366** fitness and wellness classes held with an average of **10-15 participants per session**.
- **2** new fitness and wellness classes started. QiGong and Line Dancing.
- **5** professionally led art classes held.
- **1** new club started.
- **18,587** meals served to congregate and home-delivered participants.
 - Alamosa Senior Citizens **cooked and served 2,683 meals for Thursdays in 2025**.
- **25** Day Trips provided.
- **740+** volunteer hours contributed by our dedicated community members.



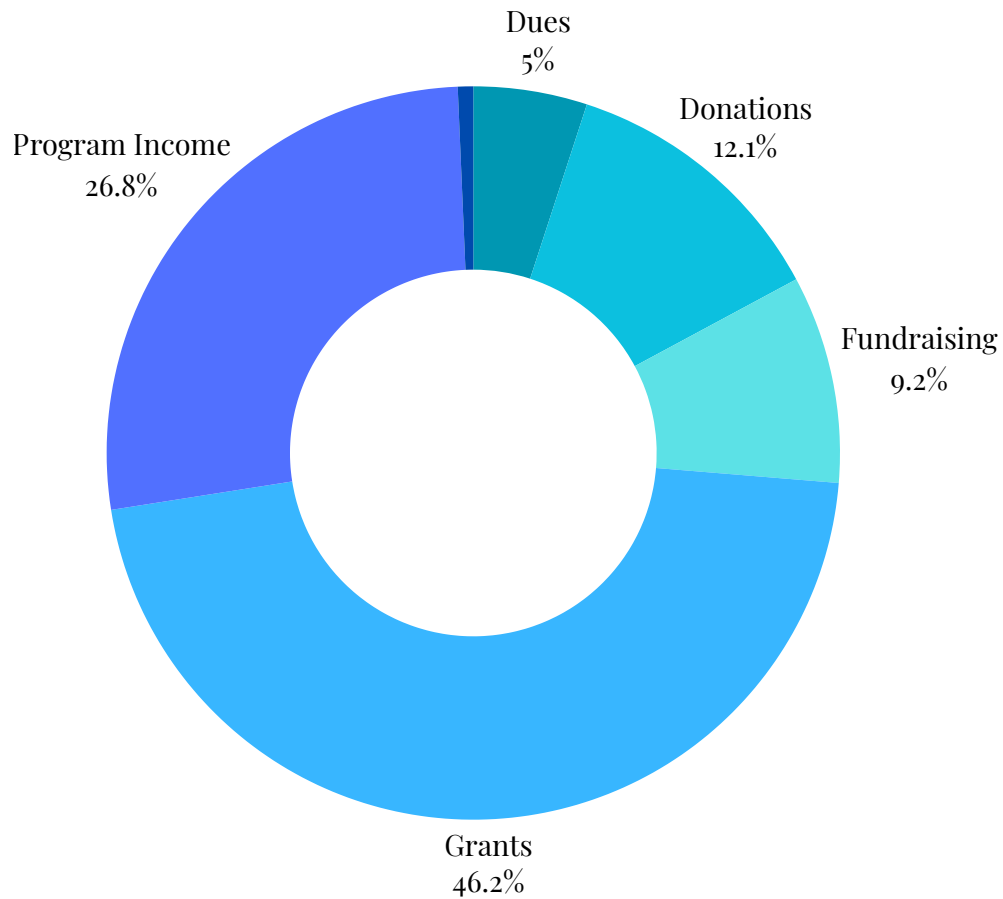
Annual Profit/Loss



Annual Members



Financial Statements



Our funding comes from a mix of membership dues, community donations, private foundation grants, city and county support, and fundraising efforts.

Interest - 1%

Fundraising - 9.2%

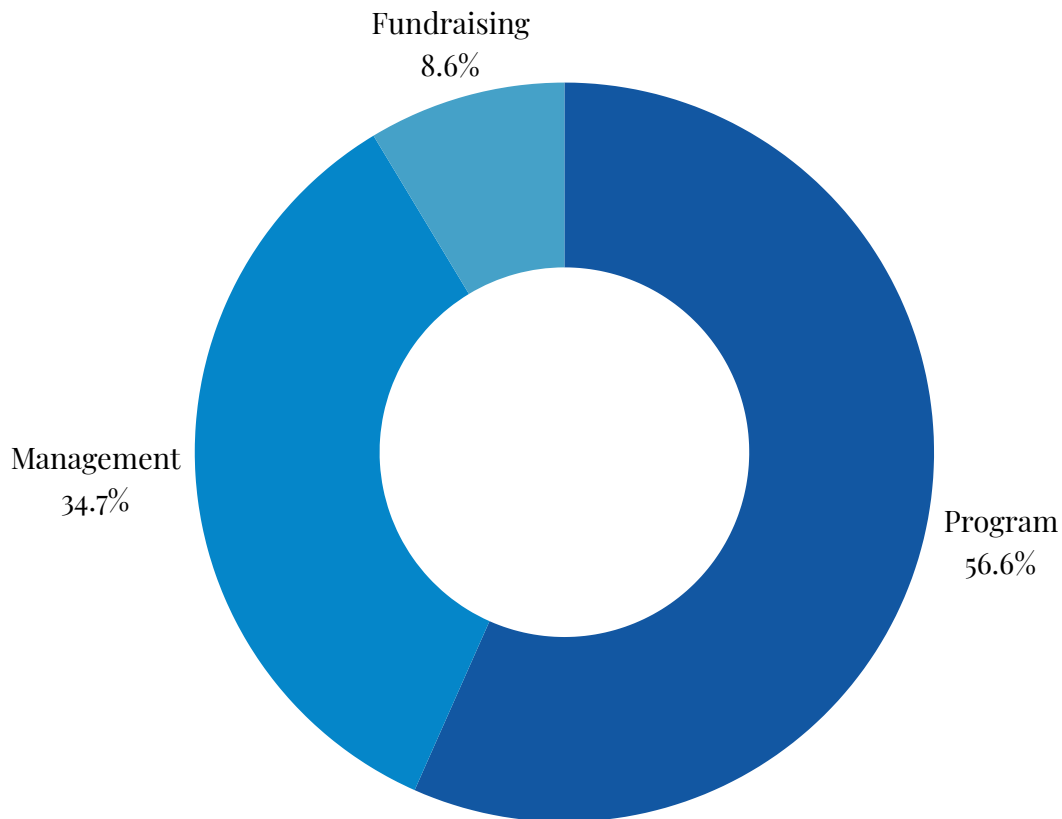
Donations - 12.1%

Membership Dues - 5%

Program Income - 26.8%

Grants - 46.2%

Annual Expenses



While we've been able to stretch our resources efficiently, we are beginning to see demand for our services growing. We are currently asking for donations and looking for grants to meet the demand. In 2025, the cost of our Programs outweighed our Program Income by almost 70,000. This was supplemented by donations, fundraising, grants and membership dues.

Program cost: 122,912

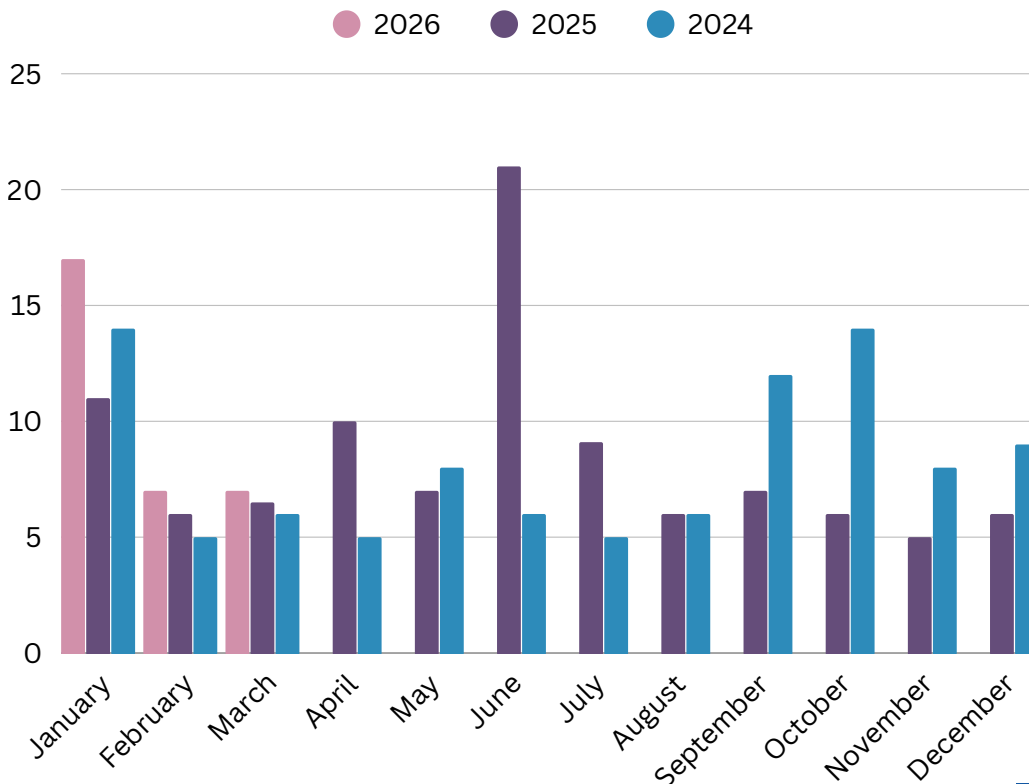
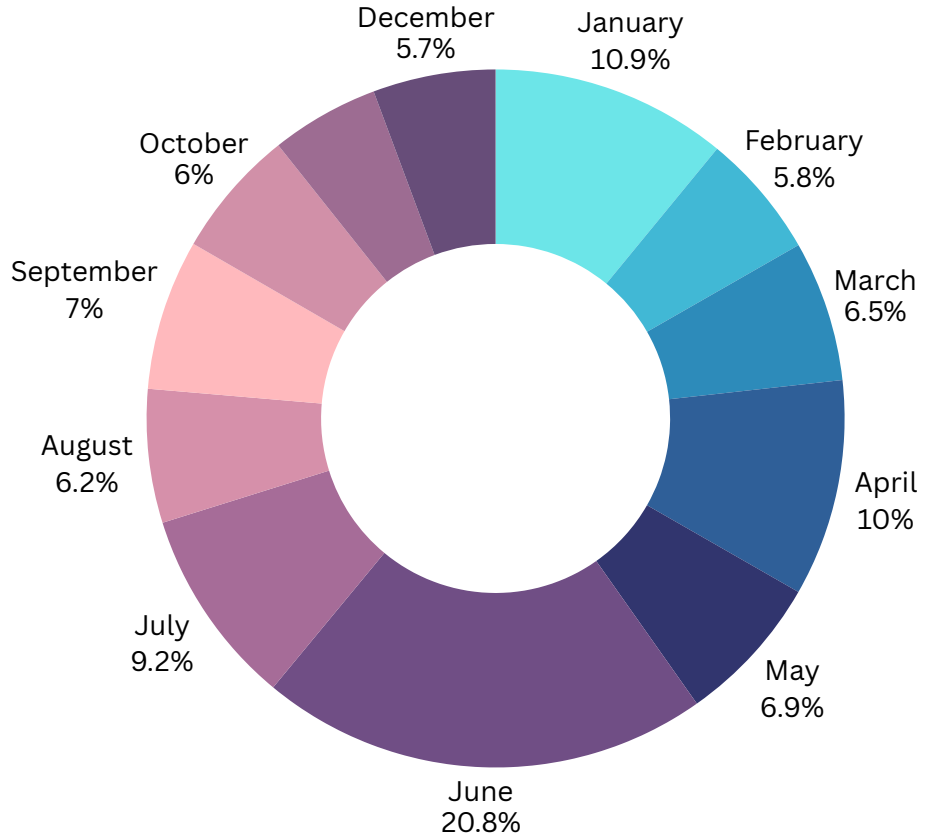
Management cost: 75,351

Fundraising expenses: 18,744

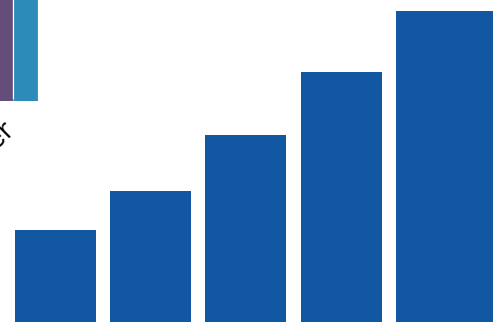
One Year Review



In 2025, our biggest expense months were January, and June. Those expenses are due to annual bill payments as well as construction projects that were completed. Other than those two months, expenses were all 10% or under our annual budget.



So far, 2026 expenses are showing an increase from 2025. This is mainly due to the overall increase in cost of goods..



Looking Forward

As we move into 2026, Alamosa Senior Citizens, Inc. will continue to prioritize expanding and refining programs, increasing monetary support, and strengthening partnerships and collaborations. This will ensure that the senior community benefits from a vibrant and welcoming location.

2026 Calendar

- Santa Fe Overnight Trip - June
- Colorado Springs Overnight Trip - August
- Las Vegas, Hoover Dam, Grand Canyon Trip - September

Date TBD

- Watercolor Multi-Day Class - Nora McBride
- Felting Multi-Day Class - Perla Kopeloff
- Colcha Workshop - NOON Organization



Strategic Partnerships



think360
ARTS
FOR LEARNING

**ANSCHUTZ
FAMILY
FOUNDATION**



Thank You!

Our work would not be possible without the commitment of our members, volunteers, staff, Board of Directors, funders, and community partners. Thank you for investing your time, trust, and resources in Alamosa Senior Citizens, Inc. Together, we are building a stronger, more connected community for older adults.

Contact Us



719-589-3277



stephanie@alamosaseniorcenter.org



www.alamosaseniorcitizens.org



ALAMOSA SENIOR
CITIZENS, INC.

EST 1971

