

Form **990**

Two Year Comparison Report

2023 & 2024

For calendar year 2024, or tax year beginning _____, ending _____

Name **Homeless Services of Aroostook, Inc** Taxpayer Identification Number **22-2564830**

		2023	2024	Differences
Revenue	1. Contributions, gifts, grants	447,180	239,508	-207,672
	2. Membership dues and assessments			
	3. Government contributions and grants	1,192,970	434,142	-758,828
	4. Program service revenue			
	5. Investment income	2,076	3,138	1,062
	6. Proceeds from tax exempt bonds			
	7. Net gain or (loss) from sale of assets other than inventory			
	8. Net income or (loss) from fundraising events			
	9. Net income or (loss) from gaming			
	10. Net gain or (loss) on sales of inventory			
	11. Other revenue	6,237	111	-6,126
	12. Total revenue. Add lines 1 through 11	1,648,463	676,899	-971,564
Expenses	13. Grants and similar amounts paid			
	14. Benefits paid to or for members			
	15. Compensation of officers, directors, trustees, etc.			
	16. Salaries, other compensation, and employee benefits	619,067	631,726	12,659
	17. Professional fundraising fees			
	18. Other professional fees	4,246		-4,246
	19. Occupancy, rent, utilities, and maintenance	29,435	52,254	22,819
	20. Depreciation and Depletion	25,280	44,804	19,524
	21. Other expenses	246,509	135,509	-111,000
	22. Total expenses. Add lines 13 through 21	924,537	864,293	-60,244
	23. Excess or (Deficit). Subtract line 22 from line 12	723,926	-187,394	-911,320
Other Information	24. Total exempt revenue	1,648,463	676,899	-971,564
	25. Total unrelated revenue			
	26. Total excludable revenue	8,313	3,249	-5,064
	27. Total assets	1,303,040	1,119,599	-183,441
	28. Total liabilities	155,011	158,962	3,951
	29. Retained earnings	1,148,029	960,637	-187,392
	30. Number of voting members of governing body	7	13	
	31. Number of independent voting members of governing body	7	13	
	32. Number of employees	35	32	
	33. Number of volunteers			