

Form **990**

**Two Year Comparison Report**

**2022 & 2023**

For calendar year 2023, or tax year beginning \_\_\_\_\_, ending \_\_\_\_\_

Name

Taxpayer Identification Number

**Homeless Services of Aroostook, Inc**

**22-2564830**

		2022	2023	Differences
<b>Revenue</b>	1. Contributions, gifts, grants	161,612	447,180	285,568
	2. Membership dues and assessments			
	3. Government contributions and grants	600,623	1,192,970	592,347
	4. Program service revenue	27,940		-27,940
	5. Investment income	86	2,076	1,990
	6. Proceeds from tax exempt bonds			
	7. Net gain or (loss) from sale of assets other than inventory	-26,616		26,616
	8. Net income or (loss) from fundraising events			
	9. Net income or (loss) from gaming			
	10. Net gain or (loss) on sales of inventory			
	11. Other revenue		6,237	6,237
	12. <b>Total revenue.</b> Add lines 1 through 11	763,645	1,648,463	884,818
<b>Expenses</b>	13. Grants and similar amounts paid			
	14. Benefits paid to or for members			
	15. Compensation of officers, directors, trustees, etc.			
	16. Salaries, other compensation, and employee benefits	519,976	619,067	99,091
	17. Professional fundraising fees			
	18. Other professional fees	5,546	4,246	-1,300
	19. Occupancy, rent, utilities, and maintenance	97,775	29,435	-68,340
	20. Depreciation and Depletion	12,645	25,280	12,635
	21. Other expenses	151,344	246,509	95,165
	22. <b>Total expenses.</b> Add lines 13 through 21	787,286	924,537	137,251
23. <b>Excess or (Deficit).</b> Subtract line 22 from line 12	-23,641	723,926	747,567	
<b>Other Information</b>	24. Total exempt revenue	763,645	1,648,463	884,818
	25. Total unrelated revenue			
	26. Total excludable revenue	1,410	8,313	6,903
	27. Total assets	433,741	1,303,040	869,299
	28. Total liabilities	9,635	155,011	145,376
	29. Retained earnings	424,106	1,148,029	723,923
	30. Number of voting members of governing body	9	7	
	31. Number of independent voting members of governing body	9	7	
32. Number of employees	10	35		
33. Number of volunteers				