



2024-2025

Annual Report

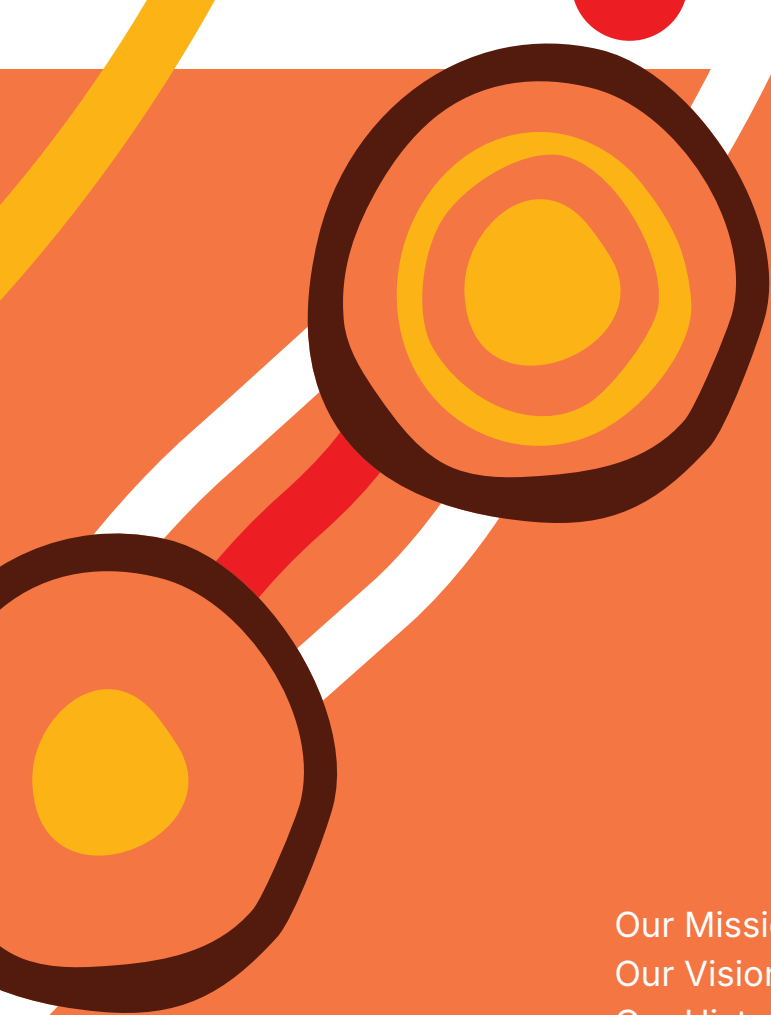


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Acknowledgement of Country

CAAAPU acknowledges the Arrernte people as the traditional owners of the land we work and live on. We pay our respect to their Elders past and present. We extend that respect to all Aboriginal and Torres Strait Islander people.





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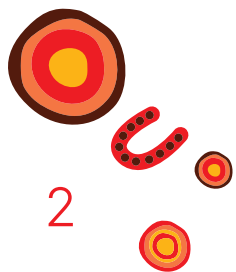


Our Mission

"A place of health, hope and healing.
To have Indigenous men and women
free from alcohol misuse and addictions
and to live a healthy lifestyle."

Our Vision

CAAAPU strives to provide a culturally safe and effective healing place that equips Aboriginal people to lead a healthy, active and productive lifestyle free from the harmful effects of alcohol or other drugs.



Our History

CAAAPU was formed in 1991 to provide a place of health, hope and healing for Aboriginal people suffering the effects of alcohol and substance abuse.

CAAAPU's stated goals include providing a safe place for people with histories of substance abuse at levels that can affect their cognitive development and abilities.

CAAAPU was registered on 20 November 2006 under the Corporations (Aboriginal and Torres Strait Islander) Act 2006 (the Act).

CAAAPU was established on traditional Arrernte lands to the south of Alice Springs occupying four-hectares in the Northern Territory.

It's services provide culturally appropriate counselling and treatment programs at its residential facility.

There are 48 Aboriginal communities in Central Australia that are recognised as referral points to CAAAPU services located across regional council areas including MacDonnell, Central Desert and Barkly Shire, although CAAAPU has serviced clients from all around Australia.

CAAAPU's Residential Rehabilitation Service is a 24-hour facility and is open 365 days a year.



Section

01.



Governance

Structure & Management

CAAAPU is registered under the Corporations (Aboriginal and Torres Strait Islander) Act 2006 (the Act).

The board meets every two months and the current CAAAPU structure includes:

Management Team

- Chief Executive Officer
- Treatment Manager
- Business Administration Manager

Board of Directors

- Four Member Directors
- One independent Non- Member Directors

Board of Directors



Michael Liddle
Chairperson



Dawn Ross
Director



Quinton (Que) Kenny
Director



Justine Swan
Director

Board of Directors



Dr Jeff Brownscombe
Independent
Non-Member Director

Management Team



Demian Coates
Chief Executive
Officer



Hassan Tariq
Treatment Manager



Ciara Hood
Business Administration
Manager





Traditional Owner John Cavanagh

Chairperson's Report

Hi to all the members of CAAAPU and perspective members.

The organisations prides itself on providing a first-class rehabilitation centre, in a time when there is so much demand for an operation that requires so much funding and professional approach to an ever changing behaviour around the client that we service.

It is in CAAAPU's best interest that we keep on delivering a service that has good creditable staff and much necessary support coming from the township of Alice Springs.

There are many issues that are now becoming confronting to Aboriginal people. The erosion of our identity is becoming increasingly visible, because of AoD addiction.

CAAAPU prides itself in being a culturally safe rehabilitation service in Alice Springs that offers a safe place to heal and grow. This year the organisation has committed to upgrading our culturally safe spaces within the facility that allows the organisation to expand on their wrap around traditional Aboriginal healing methods and medicines within its programs.

Due to the increased number of nations accessing our services CAAAPU has continued to partner with local organisations to ensure all nations and Aboriginal people from the central region are represented within the facilities model of care. The feedback from members of Aboriginal nations have felt welcome and appreciate the implementation of culture into our programs.

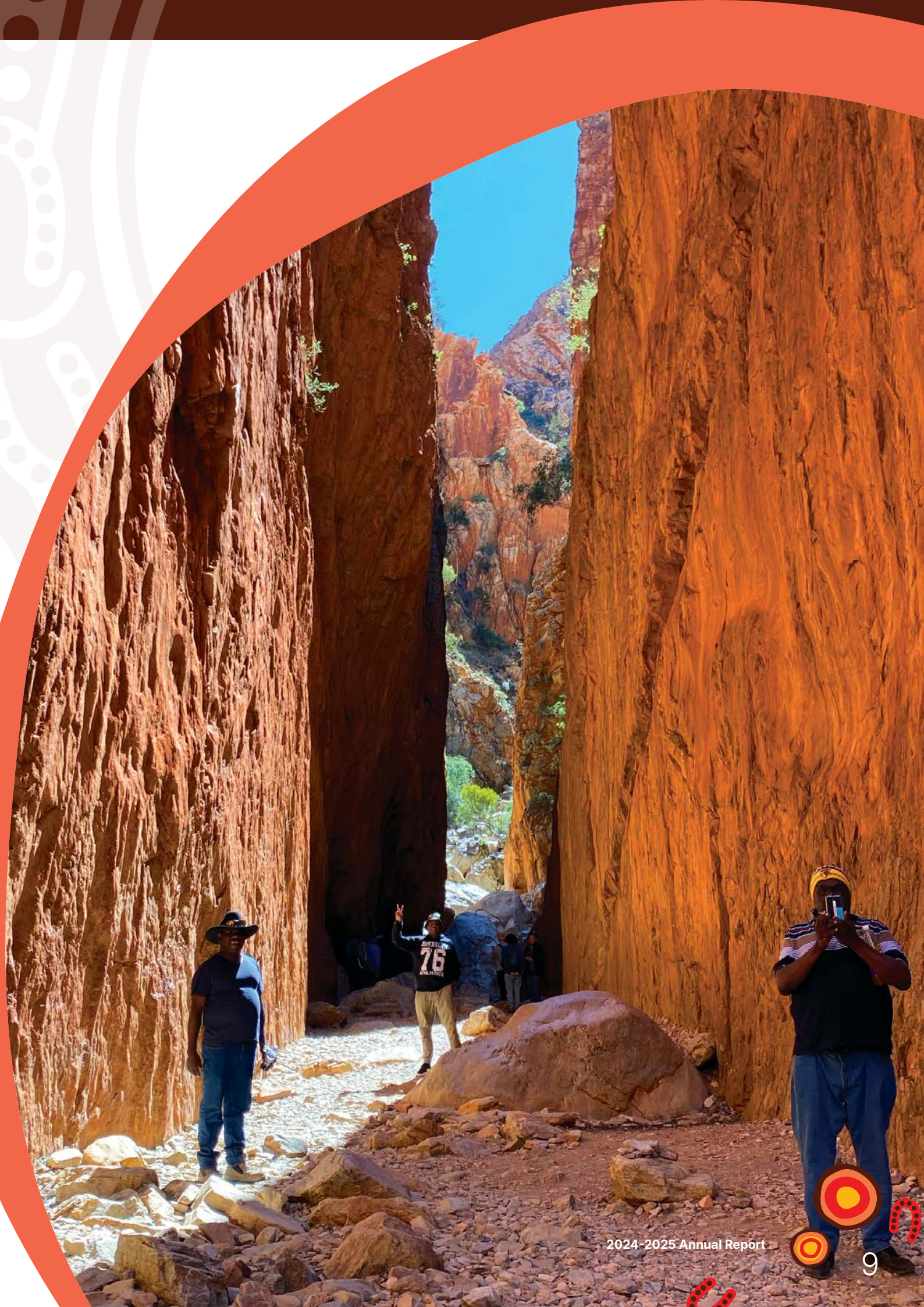
We look forward to your ongoing support and assistance in assisting us with your direction around what is working and what isn't working in the space of Aboriginal people and AoD.

Thanking you,

Michael Liddle

Michael Liddle
Chairperson





CEO'S Report

It has been an exciting and rewarding year, and I am deeply honoured to be part of such a dynamic and dedicated team.

I would like to extend my sincere thanks to the departing CEO Richard Michell for his leadership and invaluable mentorship throughout his time at CAAAPU and the transition period. I would also like to thank Our Board of Directors, comprising of five experienced individuals, who played an essential role in supporting my transition into the organisation and in providing robust governance and strategic direction. Their ongoing support and commitment have ensured that CAAAPU stays true to its vision while navigating the complexities of the sector.

CAAAPU is not immune to the trends within the health sector that we are seeing across all of Australia and often staffing issues are compounded in regional and remote areas. Despite these challenges our team has demonstrated exceptional dedication, professionalism, and compassion—always prioritising the needs of our clients and community. I want to acknowledge and thank every member of the team for their hard work and commitment.

A significant accomplishment this year was securing a three-year funding agreement with the National Indigenous Australians Agency (NIAA), this is on top of our continued funding from the Department of Health, these funds ensure ongoing financial stability for the organisation through to 2028.

This financial stability has enabled the facility to receive some much-needed repairs and upgrades including client facilities, educational spaces, living quarters and recreational areas. CAAAPU is hoping to be successful for a major infrastructure grant to continue these site improvements in 2026.

Since joining CAAAPU in January 2025, I have had the privilege of overseeing several key projects that were in transitional phases. The ORIC audit conducted during this period provided very positive feedback, particularly highlighting CAAAPU's strong governance framework and organisational integrity. Another successful finalisation



Congress Psychologist Group
therapy session

was our transition to the Quality Innovation Performance (QIP) Health and Community Services Standards QIC accreditation. Updates to our client data management system and secured funding for a three-year program licence, this system enhances our data capturing capabilities and automates processes to reduce staff workloads and moves away from paper-based systems, IT and security updates.



The Board and I are excited to share that we have begun the process of creating a new Strategic Plan and Model of Care to continue quality of care and enhancing the organisation's vision.

I am proud of what we have achieved together within this financial year and confident that our focus on culture, system upgrades, quality of care and collaboration will continue to drive positive outcomes for our clients and community in the years ahead.

D Coates

Demian Coates
Chief Executive Officer

Section

02.



Programs & Partners

Our Partners

CAAAPU would like to acknowledge the organisations we work closely with. Their ongoing support means we can provide a high-quality residential rehabilitation service to the Aboriginal community of Central Australia.

We thank them for the pivotal role they play in our treatment program. Our partnerships deliver coordinated and continuous care throughout all stages of a client's therapeutic journey.

- Central Australian Aboriginal Congress Aboriginal Corporation
- Association of Alcohol and other Drug Agencies NT
- National Australian Aboriginal Justice Agency
- Drug and Alcohol Services Australia Limited
- Central Australian Women's Legal Service
- Alice Springs Community Corrections
- Desert Knowledge Australia-Codes for Life

- STEPS Group Australia
- Alukura
- Services Australia
- Sandstone Therapy Centre Inc
- Ingkintye Mens Centre
- The Tangentyere Men's Behaviour Change Program (MBCP)
- Penangkke Cultural Program

CAAAPU also maintains a strong and active membership with the Aboriginal Drug and Alcohol Residential Rehabilitation Network (ADARRN) and the Association of Alcohol and Other Drug Agencies Northern Territory (AADANT).



Program Overview

The Central Australian Aboriginal Alcohol Programmes Unit (CAAAPU) provides a culturally informed Residential Rehabilitation Service designed to support Aboriginal and Torres Strait Islander peoples in Central Australia who are affected by alcohol and other drugs misuse and its wide-ranging impacts on health, wellbeing, and community life. At the heart of our service is the understanding that recovery is not simply about overcoming addiction it is a deeply transformative journey of restoring cultural identity, rebuilding self-worth, and reconnecting with family, Country, and community.

CAAAPU offers a structured, and culturally safe residential environment where individuals are treated with dignity, respect, and compassion. Each person's healing journey is guided by a tailored care plan that reflects their unique needs, strengths, and aspirations, and is supported by a multidisciplinary team committed to walking alongside them throughout the process.

Key elements of our program include alcohol and other drug counselling, detoxification, relapse prevention, and mental health support, alongside cultural healing practices such as storytelling, cultural ceremonies, art therapy, time on Country, yarning circles, and guidance from respected Elders.

CAAAPU works in close partnership with local health services, Aboriginal led organisations,

justice and legal stakeholders, and other community providers to ensure continuity of care before, during, and after a client's stay. These partnerships enable CAAAPU to provide additional educational programs including: health and fitness, skills and training and life skills such as cooking, financial literacy and more.

Through our integrated and culturally safe approach, clients are supported to build resilience, develop life skills, improve their health and emotional wellbeing, and return to their communities empowered to lead alcohol and or drug free, meaningful lives. Many go on to become role models and leaders, contributing to stronger, safer communities for future generations.

As an Aboriginal-controlled and operated organisation, CAAAPU remains grounded in the values of cultural integrity, self-determination, and community led decision making.

We continually adapt our programs in response to community needs, client feedback, and emerging evidence to ensure our services remain effective, respectful, and relevant.

CAAAPU envisions a Central Australia where Aboriginal and Torres Strait Islander peoples can thrive living healthy, connected, lives free from alcohol or other drugs.

Admissions & Assessments

During the reporting period, 451 individuals presented to CAAAPU seeking support highlighting the ongoing demand for accessible, culturally responsive rehabilitation services across Central Australia.

Of these:

- 288 clients (63.9%) received assessments.
- These assessments enabled the development of individualised care plans, ensuring clients received appropriate and targeted support aligned with their unique cultural, social, and health needs.
- Several barriers to clients entering the program after an assessment is received include change of family circumstances, bail conditions, different treatment chosen, loss of contact, extreme criminal history or lack of interest in continuing the process.

Residential Rehabilitation

Following assessment, 165 clients (57.3%) were admitted into CAAAPU's structured Residential Rehabilitation Program.

Our multidisciplinary team delivers a holistic model of care that combines clinical excellence with culturally responsive services including:

- Individual counselling and group therapy: Facilitated spaces for reflection, healing, and shared understanding.
- Health education and nutrition: Empowering clients with practical tools to support lifelong wellbeing.
- Cultural healing and connection to Country: Activities that restore identity, belonging, and purpose through tradition.

- Recreational and vocational skill building: Upskilling, supporting self-confidence, independence, and future employment opportunities.

This wrap around support addresses the physical, psychological, emotional, and spiritual dimensions of recovery, fostering resilience and laying the groundwork for long term transformation.



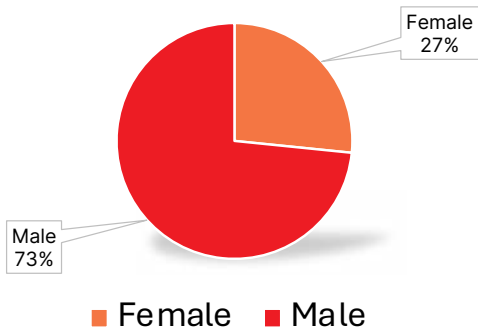
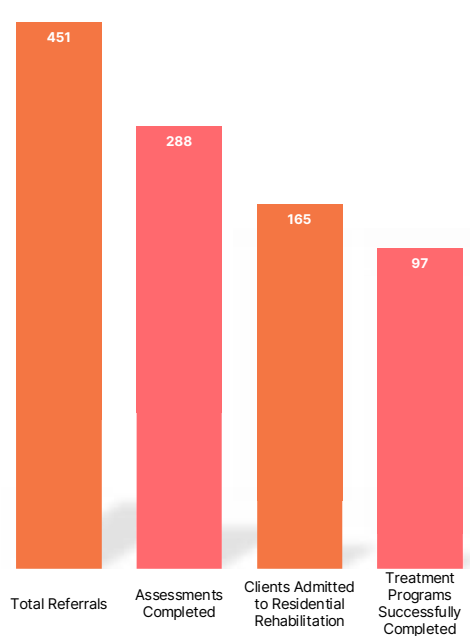
Treatment Completions & Impact

Of those admitted, 97 clients (57.3%) completed the full Residential Rehabilitation Program an achievement that reflects both individual determination and the strength of CAAAPU's culturally grounded support model.



Key Performance Indicators
Reporting Period:
01 July 2024 – 30 June 2025
(FY 2024–2025) Result

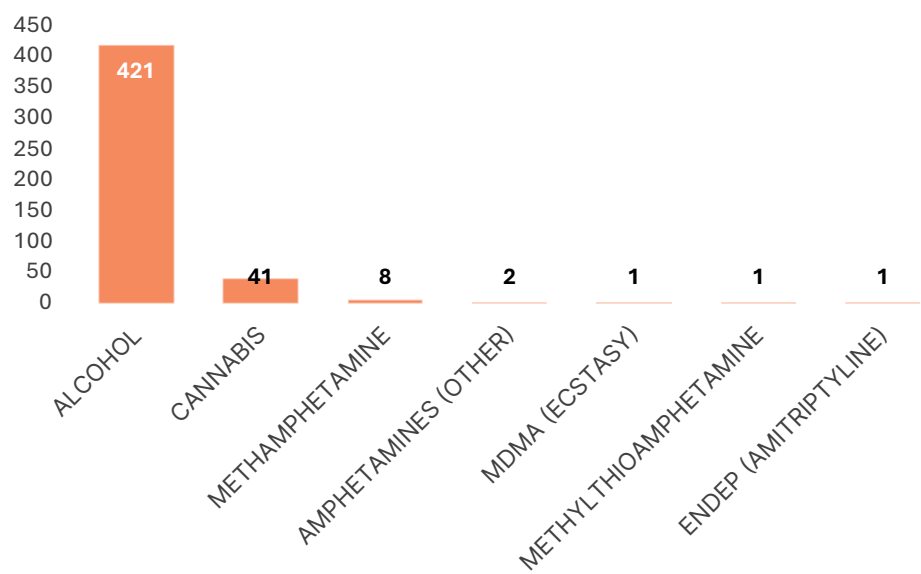
Reporting Period:
01 July 2024 – 30 June 2025
(FY 2024–2025)
Referrals breakdown Result



331 referrals (73.4%) were for male clients.
120 referrals (26.6%) were for female clients.

This distribution shows a significant gender disparity, with male referrals making up three quarters of the total. This trend may indicate a higher demand or need for services among male clients during the reporting period.

Referral Principal Drug



Providing Justice Pathways through Culturally Safe AOD Engagement

Community Work Orders (CWO-FRU) Reinstatement

In the 2024–25 reporting year, CAAAPU welcomed the reinstatement of Community Work Orders (CWOs) through the Fines Recovery Unit (FRU). This initiative enables program participants with outstanding fines to convert those fines into community work hours, providing a constructive alternative to custodial sentences or financial penalties.

Through the CWO-FRU program, CAAAPU staff collaborated closely with Corrections to assess eligible participants and, upon approval, place them on Community Work Orders. These orders are designed to align with participants' recovery and treatment plans, supporting accountability, rehabilitation, and ongoing health and healing. Community work hours included learning and literacy with the STEPS service, White Card courses, and developing life skills by supporting different activities around the facility including grounds maintenance, planting and maintaining native plants including bush medicine garden, gardening.

Client Engagement and Outcomes

- Over hundreds of hours of program participation were credited toward fine reduction
- Program hours were tracked through coordinated timesheets and participation logs

CAAAPU worked in partnership with Community Corrections to ensure seamless reporting, participant tracking, and alignment of community work with recovery-focused activities.

Since the reinstatement of the program in 2025 has reduced the fines of nine clients by a total of \$22,844, another stress reduced for clients before completing the CAAAPU program.



Case Study

Due to CAAAPU' holistic approach to a clients' wellbeing there has been a consistent uptick in identifying and diagnosing clients with underlying health issues.

When CAAAPU can identify these underlying issues and support the clients in addressing their needs with the correct treatment, the client's health journey improves with the wrap around support and service model. The below case study is just one example.

This report details the significant progress of a 33-year-old Warumungu and Walpari man who grew up near Tennant Creek, who is currently a client and is residing in the CAAAPU.

The client entered the CAAAPU program and presented with complex interlinked health challenges. He was undergoing regular dialysis for renal disease, a condition requiring strict medical compliance. His health was further compromised by heavy daily marijuana use and a pattern of non-adherence to his prescribed medication regime. This non-compliance created significant risk for severe complications and hospitalisation. His situation reflected a state of crisis, common amongst many Indigenous Australians facing the compounded effects of chronic illness, historical trauma, and substance abuse.

The client was a self-referral/ entering Caaapu's 8-week residential drug and alcohol rehabilitation program. CAAAPU's integrated program addressed both his substance dependency and his physical health needs simultaneously.

Medical supervision and support:

Congress doctors regularly attend CAAAPU to treat the client's medical concerns and made appropriate referrals to specialists.

Counselling and group therapy:

Sandstone Relapse Prevention Therapy attended weekly and conducted group sessions with the client.

Congress psychologists conducted weekly group sessions as well as individual sessions with the client.

Structured medication support:

Case workers supported the client to self-administer their prescribed medications and worked with the client to develop medication administration into their daily routine.

Nutritional support:

With a qualified chef on site, nutritious meals were provided to the client 3 times a day with their specific dietary requirements catered to.

Financial Skills and
literacy training

Cultural connections:

Every week the client was taken to 'Ingkintja Men's Health Service' for various cultural activities and for educational presentations. These sessions are delivered by respected Elders from Alice Springs and surrounding communities.

Outcomes and Progress

At the conclusion of the client's 8-week program, the client's transformation was substantial:

Substance free: The client had remained completely free from marijuana and other substances for the duration of the program.

Medication compliance: The client had been fully compliant and up to date with his prescribed medications, a critical factor in managing his renal health.

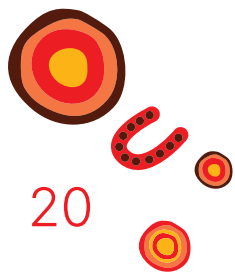
Improved health markers: The clients overall physical health had also improved. Stable medication levels improved nutritional intake, and the absence of substances have alleviated additional stress on his body, leading to increased energy levels, improved sleep patterns, and a stronger sense of physical wellbeing.

Enhanced outlook:

The client demonstrated a renewed commitment to his health journey. Recognising the profound benefits of the structured, supportive environment at CAAAPU, he made the autonomous decision to extend his stay in the program for a further 8 weeks to consolidate his recovery and build resilience for the future.

Conclusion:

This case demonstrates the powerful efficacy of a holistic, culturally safe, rehabilitation model for addressing multiple life challenges including chronic illness and substance dependency. By providing a stable environment that integrates medical, psychological, and cultural support, the program enabled the client to break their cycle of substance abuse and poor health. His decision to continue treatment at CAAAPU is a strong indicator of taking personal responsibility for his health long-term and of his goals to move back to his community.



Cooking and
nutrition classes



Section

03.



Organisational Highlights

Enterprise Agreement

In March 2025 CAAAPU was pleased to share after a period of consultation and collaboration, our new Enterprise Agreement was formally approved by the Fair Work Commission.

This outcome reflects a significant achievement for the organisation and demonstrates the strength of collaboration throughout the process. Staff input and feedback were central to shaping an agreement that supports both our workforce and the sustainability of the organisation. We also acknowledge the constructive engagement with Chamber NT, whose guidance was invaluable in ensuring the EA was balanced, compliant, and reflective of industry standards.

The approval from Fair Work provides certainty and clarity for all staff, outlining fair employment conditions and entitlements while supporting the organisation to continue delivering high-quality, culturally safe services.

New Branding and Website design

At the beginning of 2025 the organisation became aware our branding was in breach of The Flag Act 1953. The organisation was already looking at a brand update and website creation. CAAAPU has incorporated aspects of the old logo as well as artwork produced by clients throughout the years to create a brand that is dedicated to our space, place and people. The new website is still under construction and will include a client portal that will simplify the self-referral process and will reduce workloads and paper systems for all staff and stakeholders. The website will be launched in the next financial year and truly brings the organisation into the 21st century.





Staff and Client Development and Training

Penangke Cultural Consultants

CAAAPU and Penangke Cultural Consultants have entered an ongoing partnership to deliver Cultural Awareness Training for all staff.

Cultural understanding encourages open, respectful communication and reduces misunderstandings between Aboriginal and non-Aboriginal staff. This creates stronger, more unified teams, by recognising and valuing Aboriginal leadership, knowledge, and decision-making. The training has provided the team with genuine cultural understanding and respect.

Cultural training helps staff understand Aboriginal history, values, and perspectives, fostering a culturally safe workplace where Aboriginal clients and colleagues feel respected, valued, and supported. When staff understand cultural protocols and communication styles, they can engage more effectively with Aboriginal clients, leading to better relationships, higher trust, and improved program outcomes.

White Card, Side By Side and Chainsaw training

CAAAPU partnered with the Central Land Council (CLC) to deliver Side By Side and Chainsaw training. The training was provided by NT Safe from Darwin on CAAAPU's four hectare property at the beginning of June 2025. Participants included CLC rangers, CAAAPU clients, and 10 CAAAPU staff. This was a very positive partnership as it provided a pilot model for future training opportunities for both staff and clients with partner organisations to ensure classes have sufficient attendees.

White Card Training was provided as a refresher to our staff members and clients who are interested in obtaining further employment opportunities in their remote communities on the completion of the program. This training ensures maintenance staff understand safe work practices, hazard identification, and risk control procedures. Having a White Card demonstrates compliance with national Work Health and Safety (WHS) laws and helps protect both staff and the organisation from potential incidents and provides clients with additional skills.

Certificate IV Alcohol and Other Drugs

CAAAPU has partnered with Charles Darwin University (CDU) as an investment in staff training and development as the organisation values professional growth and quality of care. We currently have five staff members who have enrolled in the qualification.

The training will provide staff with a solid understanding of substance use, harm minimisation, and recovery-oriented practice. It deepens knowledge of the physical, emotional, social, and cultural impacts of alcohol and other drugs.

The course covers trauma-informed and culturally responsive approaches, which are essential in Aboriginal rehabilitation settings. This helps staff engage clients with empathy, respect, and cultural sensitivity.

CAAAPU is excited to support our students on their professional growth journey and appreciates the commitment shown to our clients and the sector.



Medication Training

Star College attended CAAAPU in June to deliver a nationally recognised Medication Administration Unit to the treatment team with all staff successfully completing the full day course.

Correct medication administration is critical for client health. Training helps staff understand proper dosages, timing, storage, and potential side effects, reducing the risk of errors that could cause harm.

Proper training demonstrates compliance with health regulations and accreditation standards.

Knowledgeable staff can educate clients about their medications, support adherence, and identify issues early, contributing to better health outcomes and quality of life. Medication management is continually evolving with new drugs, guidelines, and protocols. Training ensures staff stay current and practice safely.

Sentient and Huntress Training

As part of our ongoing commitment to professional growth and quality service delivery, CAAAPU understands the importance of participating in regular online training programs.

CAAAPU utilises Sentient and Huntress for its ongoing month training modals to ensure staff remain vigilant in cyber security and up to date in industry and HR developments.

Online training offers flexibility and convenience, allowing staff to learn at their own pace and that suit everyone's work schedule. By completing online courses, it strengthens the team's knowledge, develops new skills, and contributes to a safer, more capable, and culturally informed workplace.

Acknowledgments & Thank You

Grants and funding

- National Indigenous Australians Agency (NIAA)
- Department Of Health Northern Territory (NT)

Corporate & community partners



MALONEY KAN
ACCOUNTANTS



Section

04.



Our Finances





HONESTY LEADS
TO SUCCESS

MALONEY KAN
ACCOUNTANTS

**THE CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT
ABORIGINAL CORPORATION
ICN 1473**

Financial Statements

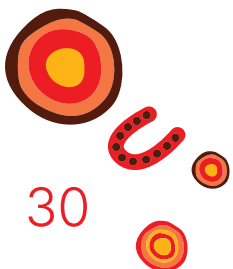
For the year ended 30 June 2025

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1st Floor, 55 Stuart Hwy
Alice Springs NT0870

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Alice Springs NT 0871

Maloney Kan Accountants Pty Ltd
ABN: 90 606 152 756







MALONEY KAN
ACCOUNTANTS

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DIRECTORS' REPORT

Central Australian Aboriginal Alcohol Programmes Unit For the year ended 30 June 2025

The Directors present the report for the financial year ended 30 June 2025.

Directors and Directors' Meetings

The names of each person who has been a director during the year end at the date of this report are:

Name of Directors	Period of Tenure	Position	Meetings Attended
Mr Michael Liddle	01/07/2024 - 30/06/2025	Chairperson	6
Mr Steven Satour	01/07/2024 - 30/06/2025	Director	1
Ms Quinton Kenny	01/07/2024 - 30/06/2025	Director	4
Ms Dawn Ross	01/07/2024 - 30/06/2025	Director	6
Dr Jeff Brownscombe	01/07/2024 - 30/06/2025	Independent Non-Member Director	4

There were 6 meetings of the board of directors held during the year.

Review of Operations

The corporation has continued to seek and obtain funding to provide services to its members.

Changes in State Of Affairs

There were no significant changes in the corporation's state of affairs during the year.

Principal activities

The corporation's principal activities during the year were the operation of an alcohol rehabilitation and treatment centre.

There were no significant changes in the nature of those activities during the year;

Subsequent Events

There is no matter or circumstance that has arisen since the end of the year that has significantly affected, or may significantly affect:

- (i) The corporation's operations in future financial years; or
- (ii) The results of those operations in future financial years; or
- (iii) The corporation's state of affairs in future financial years.

Future Developments

Subject to government funding, it is the intention of the board to develop the services provided by the organization. There are no future developments known or planned, which require specific disclosure.

Environmental regulations

The corporation's operations are not subject to any particular and significant environmental regulation.

Distributions

There were no distributions paid to members during the year.

There were no distributions recommended or declared for payment to members, but not paid, during the year.

Secretary

The corporation secretary is Demian Coates.

Auditor independence

No officers of the corporation at any time during the year held any position with the audit firm. The auditor's independence declaration is included on the following page.

Proceedings on behalf of corporation

There were no applications for leave to bring proceedings made during the year under section 169-5.

Signed in accordance with a resolution of the directors made on the date of signature below. On behalf of the Director

Director:



Date this

3 day of 11 / 25

Director:



Date this

_____ day of _____

DIRECTORS' DECLARATION

Central Australian Aboriginal Alcohol Programmes Unit For the year ended 30 June 2025

In accordance with a resolution of the directors of Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation, the directors of the Corporation declare that:

1. The financial statements are prepared with the *Corporations (Aboriginal and Torres Strait Islander) Act 2006 and the Corporations (Aboriginal and Torres Strait Islander) Regulations 2017* and the Australian Charities and Not-for-Profits Commission Act 2012:
 - comply with Accounting Standards simplified disclosures applicable to the entity; and
 - give a true and fair view of the Corporation's financial position as at 30 June 2025 and of its performance for the year ended on that date;
2. In the directors' opinion, there are reasonable grounds to believe that the Corporation will be able to pay its debts as and when they become due and payable.

The declaration is made in accordance with a resolution of Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation and with subsection 60.15(2) of the Australian Charities and the Not-for-profits Commission Regulation 2022 and is signed for and on behalf of the Committee Members by:

Director: Miema hooac Michael Liddle

Date this 3 day of 11/25

Director: Que Kenny [Signature]

Date this _____ day of _____

AUDITOR'S INDEPENDENCE DECLARATION UNDER SECTION 339-50 OF THE CORPORATIONS (ABORIGINAL AND TORRES STRAIT ISLANDER) ACT 2006 AND UNDER SUBDIVISION 60-40 OF THE AUSTRALIAN CHARITIES AND NOT-FOR-PROFITS COMMISSION ACT 2012

TO THE DIRECTORS OF CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT ABORIGINAL CORPORATION

I declare that, to the best of my knowledge and belief, during the year ended 30 June 2025 there have been no contraventions of:

- (i) the auditor independence requirements as set out in *the Corporations (Aboriginal and Torres Strait Islander) Act 2006* and section 60-40 *Australian Charities Not-for-profits Commission Act 2012*, in relation to the audit; and
- (ii) any applicable code of professional conduct in relation to the audit.



Nexia Edwards Marshall NT
Chartered Accountants



Noel Clifford
Partner

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Email: nclifford@nexiaemnt.com.au

Darwin, Northern Territory
Dated: 03 November 2025

Advisory. Tax. Audit.

Nexia Edwards Marshall NT (ABN 74 414 259 116) is a firm of Chartered Accountants. It is affiliated with, but independent from Nexia Australia Pty Ltd. Nexia Australia Pty Ltd is a member of Nexia International, a leading, global network of independent accounting and consulting firms. For more information please see www.nexia.com.au/legal. Neither Nexia International nor Nexia Australia Pty Ltd provide services to clients.

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT ABORIGINAL CORPORATION

Opinion

We have audited the financial report of Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation ("the Corporation"), which comprises the statement of financial position as at 30 June 2025, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including material accounting policy information, and the Directors' declaration.

In our opinion, the accompanying financial report of Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation, is in accordance with Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012* and the *Corporations (Aboriginal and Torres Strait Islander) Act 2006* including:

- (i) giving a true and fair view of the Corporation's financial position as at 30 June 2025 and of its financial performance and its cashflows for the year then ended; and
- (ii) complying with Australian Accounting Standards – Simplified Disclosures, and the *Corporations (Aboriginal and Torres Strait Islander) Regulations 2017* and Division 60 of the *Australian Charities and Not-for-profits Commission Regulations 2022*.

Basis for opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Corporation in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Matter

The financial report of Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation for the year ended 30 June 2024 was audited by another auditor who expressed an unqualified opinion on the financial report on 15 November 2024.

Advisory. Tax. Audit.

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT ABORIGINAL CORPORATION (CONT.)

Other information

The Directors are responsible for the other information. The other information comprises the information in Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation's annual report for the year ended 30 June 2025 but does not include the financial report and the auditor's report thereon.

Our opinion on the financial report does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of the other information we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Directors for the Financial Report

The Directors of Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards – Simplified Disclosures, and *the Corporations (Aboriginal and Torres Strait Islander) Act 2006* and the *Australian Charities and Not-for-profits Commission Act 2012* and for such internal control as the Directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Directors are responsible for assessing the Corporation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Directors either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

The Directors are responsible for overseeing the Corporation's financial reporting process.

Advisory. Tax. Audit.

Nexia Edwards Marshall NT (ABN 74 414 259 116) is a firm of Chartered Accountants. It is affiliated with, but independent from Nexia Australia Pty Ltd. Nexia Australia Pty Ltd is a member of Nexia International, a leading, global network of independent accounting and consulting firms. For more information please see www.nexia.com.au/legal. Neither Nexia International nor Nexia Australia Pty Ltd provide services to clients.

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT ABORIGINAL CORPORATION (CONT.)

Auditor's responsibility for the audit of the financial report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or taken together, they could reasonably be expected to influence the economic decisions of users taken based on this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Corporation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by those charged with governance.
- Conclude on the appropriateness of the Directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Corporation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Corporation to cease to continue as a going concern.

Advisory. Tax. Audit.

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT ABORIGINAL CORPORATION (CONT.)

Auditor's responsibility for the audit of the financial report (Cont.)

- Evaluate the overall presentation, structure, and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Nexia Edwards Marshall NT
Chartered Accountants



Noel Clifford
Partner

Direct Line: 08 8981 5585 ext. 506
Mobile: 0417 864 114
Email: nclifford@nexiaem.com.au

Darwin, Northern Territory

Dated: 03 November 2025

Advisory. Tax. Audit.

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STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

Central Australian Aboriginal Alcohol Programmes Unit
For the year ended 30 June 2025

	NOTES	2025	2024
COMPREHENSIVE INCOME			
Income			
Grant Income	7	3,340,920	3,017,674
Interest Received		54,087	39,517
Client Fees		157,409	157,958
Other Revenue		17,731	10,683
Total Income		3,570,146	3,225,832
Expense			
Employee Benefits Expense		2,200,853	2,110,600
Depreciation and Amortization Expenses		178,611	203,762
Overheads		305,194	282,080
Repair and Maintenance		192,378	197,019
Other Expenses		741,836	658,085
Total Expense		3,618,872	3,451,546
Profit / (Deficit) for the year before income tax		(48,726)	(225,714)
Income Tax	2	-	-
Total comprehensive income for the year		(48,726)	(225,714)

STATEMENT OF FINANCIAL POSITION

Central Australian Aboriginal Alcohol Programmes Unit

As at 30 June 2025

	NOTES	30 JUNE 2025	30 JUNE 2024
Assets			
Current Assets			
Cash and Cash Equivalents	3	2,332,869	2,374,906
Prepayments	4	165,260	15,157
Total Current Assets		2,498,129	2,390,063
Non-Current Assets			
Fixed Assets	10	2,937,369	3,040,726
Total Non-Current Assets		2,937,369	3,040,726
Total Assets		5,435,498	5,430,789
Liabilities			
Current Liabilities			
Trade and Other Payables	5	178,100	90,799
Contract Liabilities	6	508,486	483,371
Short-Term Provisions	8	85,462	119,816
Other Liabilities	9	89,615	114,242
Total Current Liabilities		861,663	808,228
Total Liabilities		861,663	808,228
Net Assets		4,573,835	4,622,560
Equity			
Asset Revaluation Reserve		455,000	455,000
Accumulated surpluses		4,109,412	4,158,138
Reserves		9,423	9,423
Total Equity		4,573,835	4,622,560

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

STATEMENT OF CHANGES IN EQUITY

Central Australian Aboriginal Alcohol Programmes Unit

For the year ended 30 June 2025

	Accumulated Surpluses	Asset Revaluation Reserve		Total
Balance at 1 July 2023	4,393,275	455,000		4,848,275
Total Comprehensive Income (Loss) for the year	(225,715)	-		(225,715)
Balance at 30 June 2024	4,167,560	455,000		4,622,560
Balance at 1 July 2024	4,167,560	455,000		4,622,560
Total Comprehensive Income (Loss) for the year	(48,725)	-		(48,725)
Balance at 30 June 2025	4,118,835	455,000		4,573,835



MALONEY KAN
ACCOUNTANTS

STATEMENT OF CASH FLOWS

Central Australian Aboriginal Alcohol Programmes Unit For the year ended 30 June 2025

	2025	2024
Operating Activities		
Receipts from grants	3,366,035	3,720,030
Receipts from customers	175,139	169,403
Payments to suppliers	(1,264,875)	(1,525,121)
Payments to Employees	(2,250,273)	(2,087,229)
Interest received	54,087	39,517
Cash payments from other operating activities		
Losses from Financial Scams	(46,896)	-
Total Cash payments from other operating activities	(46,896)	-
Net Cash Flows from Operating Activities	33,217	316,601
Investing Activities		
Payment for property, plant and equipment	(75,254)	(8,500)
Net Cash Flows from Investing Activities	(75,254)	(8,500)
Net Cash Flows	(42,037)	308,101
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	2,374,906	2,066,805
Net change in cash for period	(42,037)	308,101
Cash and cash equivalents at end of period	2,332,869	2,374,906

NOTES TO THE FINANCIAL STATEMENTS

Central Australian Aboriginal Alcohol Programmes Unit For the year ended 30 June 2025

1. BASIS OF PREPARATION

Central Australian Aboriginal Alcohol Programmes Unit is a not-for-profit Aboriginal organisation, incorporated and domiciled in Australia.

These financial statements are general purpose financial statements which have been prepared in accordance with the *Corporations (Aboriginal and Torres Strait Islander) Act 2006*, *Australian Charities and Not-for-profits Commission Act 2012* and Australian Accounting Standards - Simplified Disclosures and comply with other requirements of the law.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

Comparatives are consistent with prior years, unless otherwise stated.

Accounting policies are selected and applied in a manner which ensures that the resultant financial information satisfies the concepts of relevance and reliability, thereby ensuring that the substance of the underlying transactions and other events is reported. The following significant accounting policies have been adopted in the preparation and presentation of the financial statements.

2. MATERIAL ACCOUNTING POLICY INFORMATION

These financial statements have been prepared to satisfy the director's reporting requirements under the *Corporations (Aboriginal and Torres Strait Islander) Act 2006* and *Australian Charities and Not-for-profits Commission Act 2012*.

The financial statements were authorized for issue on 03 Nov 2025 by the Board of Directors of the Corporation.

Adoption of New and Revised Accounting Standards

In the current year, the entity has adopted all of the new and revised Standards and Interpretations issued by the Australian Accounting Standards Board that are relevant to its operations and effective for the current annual reporting period. The adoption of these new and revised Standards and Interpretations has not resulted in any material changes to the amounts reported for the current or prior years.

Accounting Standards and Interpretations Issued But Not Yet Effective

It is anticipated that the adoption, in future periods, of standards and interpretations issued but not yet effective, will have no material financial impact on the financial statements.

The financial statements have been prepared on the basis of historical cost, except for the revaluation of certain non-current assets. Cost is based on the fair values of consideration given in exchange for assets.

Cash and Cash Equivalents

Cash comprises cash on hand and demand deposits. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Critical Accounting Judgements and Key Sources of Estimation Uncertainty

In the application of accounting policies, management is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

Economic Dependency and Going Concern

A significant portion of the Corporation's revenue is derived from government grants. The Corporation is economically dependent on the continued receipt of such funding to maintain its operations.

The directors have reviewed the current funding agreements and have obtained confirmation that the Corporation will continue to receive government support beyond the reporting date. Accordingly, the financial statements have been prepared on a going concern basis.

Employee Benefits

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave when it is probable that settlement will be required and they are capable of being measured reliably.

Liabilities recognised in respect of employee benefits expected to be settled within 12 months, are measured at their nominal values using the remuneration rate expected to apply at the time of settlement.

Contributions to defined contribution superannuation plans are expensed when incurred.

Financial Instruments

Debt instruments are classified as either liabilities or as equity in accordance with the substance of the contractual arrangement.

Trade receivables, loans, trade payables and other financial liabilities are measured at cost. Financial assets are assessed for indicators of impairment at each balance sheet date. Financial assets are impaired where there is objective evidence that as a result of one or more events that the estimated future cash flows of the investment have been impacted. The amount of the impairment is the difference between the asset's carrying amount and the present value of estimated future cash flows, discounted at the original effective interest rate.

The carrying amount of the financial asset is reduced by the impairment loss directly for all financial assets with the exception of trade receivables where the carrying amount is reduced through the use of an allowance account.

Loans and Receivables

Trade receivables, loans, and other receivables that have fixed or determinable payments that are not quoted in an active market are classified as 'loans and receivables'. Loans and receivables are measured at amortised cost using the effective interest method less impairment.

Goods & Services Tax

Revenues, expenses and assets are recognised net of the amount of GST. Receivables and payables are recognised inclusive of GST. The net amount of GST recoverable from, or payable to, the taxation authority is included as part of receivables or payables.

Cash flows are included in the statement of cash flows on a net basis. The GST component of cash flows arising from investing activities which is recoverable from, or payable to, the taxation authority are classified as operating cash flows.

Government Grants

Grants are recognised as revenue in accordance with AASB 15 Revenue from Contracts with Customers, when the performance obligations under the funding agreements are satisfied.

Grants receivable for the current year but not received are accrued as a receivable, grants for future years, received in the current year are treated as a liability.

Where contributions recognised as revenues during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting dates, the amounts pertaining to those undischarged conditions are disclosed in these notes.

Unexpended grants at year end which are refundable to the funding body are transferred to current liabilities.

Income Tax

In accordance with AASB 112 Income Taxes, the organisation is exempt from income tax under Subdivision 50-5 of the Income Tax Assessment Act 1997, as it is a not-for-profit charitable entity. Accordingly, no provision for income tax has been recognised.

Property, Plant and Equipment

Property, plant and equipment are initially recognised at cost, which includes all directly attributable costs necessary to bring the asset to working condition for its intended use. Subsequent to initial recognition, assets are carried at cost less accumulated depreciation and impairment losses.

Where assets have been revalued, they are carried at fair value as determined by independent valuation, with revaluation increments credited to an asset revaluation reserve in accordance with AASB 116 Property, Plant and Equipment.

Depreciation is provided on property, plant and equipment, including freehold buildings but excluding land. Depreciation is calculated on a diminishing value basis so as to write off the net cost of each asset over its expected useful life. The following rates are used:

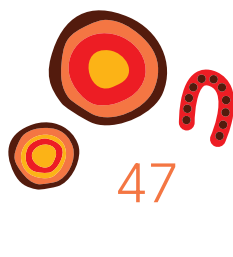
Buildings	4% to 20%
Plant and equipment	10% to 25%
Leased assets	20%

Revenue Recognition

Revenue, including government grants, is recognised in accordance with AASB 15 Revenue from Contracts with Customers when performance obligations are satisfied and control of goods or services transfers to the customer or funding body.

Revenue from the sale of goods is recognised when the entity has transferred to the buyer the significant risks and rewards of ownership and the amount of revenue can be measured reliably and it is probable that the related economic benefits associated will flow to the entity.

Revenue from a contract to provide services is recognised by reference to the stage of completion of the contract. Revenue from time and material contracts is recognised at the contractual rates as labour hours are delivered and direct expenses are incurred.



	NOTES	2025	2024
3. CASH AND CASH EQUIVALENTS			
Cash at Bank		2,332,869	2,374,906
Total CASH AND CASH EQUIVALENTS		2,332,869	2,374,906

	NOTES	2025	2024
4. PREPAYMENTS (CURRENT)			
Prepayments		165,260	15,157
Total PREPAYMENTS (CURRENT)		165,260	15,157

	NOTES	2025	2024
5. TRADE AND OTHER PAYABLES (CURRENT)			
Trade Payables		178,100	90,799
Total TRADE AND OTHER PAYABLES (CURRENT)		178,100	90,799

	NOTES	2025	2024
6. CONTRACT LIABILITIES (CURRENT)			
Unexpended Grants		508,486	483,371
Total CONTRACT LIABILITIES (CURRENT)		508,486	483,371

- Grant revenue is recognised when control over the grant has been obtained. In order to comply with grant funding conditions, the portion of grants recognised and unexpended at year end is transferred to contract liabilities. Contract liabilities brought forward from prior years are recognised as revenue when funding obligations are discharged.

	NOTES	2025	2024
7. GRANT INCOME			
Grant Received		3,366,034	3,303,418
Add: Unexpended Grants Brought Forward		483,371	197,627
Less: Unexpended Grants Carried Forward		(508,486)	(483,371)
Total GRANT INCOME		3,340,920	3,017,674

8. SHORT- TERM PROVISIONS (CURRENT)

2025	Annual Leave (\$)	Long Service Leave (\$)	Total (\$)
Opening Balance	102,265	17,551	119,816
Additional Provisions raised during the year	54,180	2,461	56,641
Amounts Used	(90,995)	-	(90,995)
Closing Balance	65,450	20,012	85,462

	NOTES	2025	2024
9. OTHER LIABILITIES (CURRENT)			
Payroll Liabilities		-	15,066
ATO Liabilities		77,615	87,177
Accrued Charges		12,000	12,000
Total OTHER LIABILITIES (CURRENT)		89,615	114,242

10. PROPERTY, PLANT AND EQUIPMENT (NON-CURRENT)

Cost Account	Cost	Opening Value	Purchases	Disposals	Depreciation	Closing Value
Buildings	6,109,101	2,164,140	32,727	-	123,995	2,072,872
Bus, Vans & Motor Vehicles	297,173	79,642	-	-	15,928	63,714
Land Freehold	650,000	650,000	-	-	-	650,000
Plant & Equipment	1,487,647	146,944	42,527	-	38,688	150,783
Total	8,543,922	3,040,726	75,254	-	178,611	2,937,369

11. FINANCIAL RISK MANAGEMENT

The Corporation's financial instruments consist of cash and cash equivalents, trade and other receivables, trade payables. The carrying amount of each category of financial instruments, measured in accordance with the AASB 9, as detailed in the accounting policies to these financial statements, are as follows:

	NOTES	2025	2024
Financial Assets			
Cash and Cash Equivalents	3	2,332,869	2,374,906
Total Financial Assets		2,332,869	2,374,906

	NOTES	2025	2024
Financial Liabilities			
Trade Payables	5	178,100	90,799
Other Payables	9	89,615	114,242
Total Financial Liabilities		267,715	205,041

	NOTES	2025	2024
12. AUDITORS' REMUNERATION			
Remuneration of the auditor (auditing or reviewing the financial statements)		11,200	15,000
Total		11,200	15,000

	NOTES	2025	2024
13. KEY MANAGEMENT PERSONNEL REMUNERATION			
Key Management Personnel Remuneration			
Board of Directors fees and allowances		4,690	4,550
(Short term employee benefits) Senior Management		228,652	175,565
Total Key Management Personnel Remuneration		233,342	180,115

14. RELATED PARTY DISCLOSURES

The Corporation's main related parties are as follows:

Key Management Personnel

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity is considered key management personnel.

For details of disclosures relating to key management personnel, refer to Note: Key Management Personnel Compensation

Other Related Parties

Other related parties include immediate family members of key management personnel and entities that are controlled or significantly influenced by those key management personnel, individually or collectively with their immediate family members.

Transactions with Related Parties

There has been no transactions with related parties during the year ended 30 June 2025 excepting KMP Remuneration discussed at Note 13.

15. CONTINGENCIES

In the opinion of the Directors, the Corporation did not have any contingencies at 30 June 2025 (30 June 2024: None).

16. EVENTS OCCURRING AFTER THE REPORTING DATE

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Corporation, the results of those operations or the state of affairs of the Corporation in future financial years.

17. COMMITMENTS AND LEASE LIABILITIES

The Corporation has no lease liabilities, operating lease commitments and or capital expenditure commitments at the reporting date. No leases fall within the scope of AASB 16.

18. CORPORATION DETAILS

The registered office of corporation is:

Central Australian Aboriginal Alcohol Programmes Unit Inc.

290 Ragonesi Road,

Alice Springs, NT 0870

Dear Brigid,

Thank you so much for your kind words. I appreciate your recognition and support. Your guidance has truly made a significant impact on my growth. I'm grateful for the opportunities you've given me to learn and evolve into a better version of myself. I will always remember your kindness and unwavering support.

Faith.







Contact Us

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