

GENERAL ASSEMBLY MEETING BAYTOWN, TX

SEPTEMBER 9, 2025





THANK YOU

Craig Gray
and associates

Larry Mosvik

AGENDA

0830-0900	Sign-in
0900-0915	Welcome/Introductions
0915-1045	Break-out Committee meetings
1045-1100	Break
1100-1200	Training on Life Flow and Qin Flow equipment (all members)
1200-1230	Lunch (provided) and speaker- Larry Mosvik : Telehealth
1230-1235	Approve minutes from June 10, 2025, meeting
1235-1245	Finance Report- Max Nguyen
1245-1255	Executive Report- Alyson Nickum-Smith
1255-1305	Committee Reports
1305-1315	Corridor Reports
1315-1345	SAIL Presentation- Preston Huff
1345-1400	Final Comments / Announcements
1400	Adjourn

Distribution of Life Flow and Qin Flows to EMS following General Assembly.

Meeting times are projected and may vary from the agenda.

The Executive Board reserves the right to modify the agenda pending speaker availability, emergency situations.



FINANCE REPORT

125,058	154,568	95,054	124,50
125,487	56,845	97,511	125,00
124,000	110,000	99,011	154,00
105,450	150,000	99,216	95,00
86,502	35,000	101,090	15,00
	83,000	101,684	1,00
	45,000	101,962	
		102,747	
		2,006	

FY25 STATEMENT OF ACTIVITY BY GRANT- REVENUE

East Texas Gulf Coast Regional Trauma Advisory Council										
Statement of Activity by Class										
September 2024 - August 2025										
	County 2024	County 2025	El grant	General Fund	Non-grant funds	RAC 2024 Rollover	RAC 2025	Systems Development 2025	Not Specified	TOTAL
Revenue										
FY 25 Membership Dues					18,100.00					18,100.00
FY 26 Membership Dues					10,050.00					10,050.00
Grant Revenues										0.00
EMS-County GRANT										0.00
County Grant 2024										
Rollover	67,528.03									67,528.03
County Grant 2025		147,601.00								147,601.00
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total EMS-County GRANT	67,528.03	147,601.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00	215,129.03
EMS/RAC GRANT										0.00
RAC 2024										-17,047.00
RAC 2024 Rollover						81,849.00				81,849.00
RAC 2025			150,000.00				98,306.00			248,306.00
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total EMS/RAC GRANT	0.00	0.00	150,000.00	0.00	0.00	81,849.00	98,306.00	\$ 0.00	0.00	313,108.00
SB 8 EMS Scholarship										-11,964.01
Systems Development Grant								867.00		867.00
Systems Development 2025								83,756.00		83,756.00
Total Systems Development	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 84,623.00	0.00	84,623.00
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Grant Revenues	67,528.03	147,601.00	150,000.00	0.00	0.00	81,849.00	98,306.00	\$ 84,623.00	0.00	600,896.02
Unapplied Cash Payment										
Revenue					161.45					161.45
Unrestricted Revenues					726.61					726.61
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	67,528.03	147,601.00	150,000.00	0.00	29,038.06	81,849.00	98,306.00	\$ 84,623.00	0.00	629,934.08

FY25 STATEMENT OF ACTIVITY BY GRANT- EXPENDITURES

	County 2024	County 2025	El grant	General Fund	Non-grant funds	RAC 2024 Rollover	RAC 2025	Systems Development 2025	Not Specified	TOTAL
Expenditures										
Bank Charges					35.30		553.30		11.70	600.30
GRANT EXPENSES										0.00
Contractual										0.00
Professional										
Development								66,205.38		66,205.38
Regional Projects			150,000.00			37,388.33		15,782.51		203,170.84
	\$ 0.00	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 37,388.33	\$ 0.00	\$ 81,987.89	\$ 0.00	\$ 269,376.22
EMS-County Grant Allocation	55,154.70	147,601.00								202,755.70
Equipment										0.00
Office Equipment						1,251.36	1,793.23	853.11		3,897.70
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,251.36	\$ 1,793.23	\$ 853.11	\$ 0.00	\$ 3,897.70
Total Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,251.36	\$ 1,793.23	\$ 853.11	\$ 0.00	\$ 3,897.70
Total Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,346.90	\$ 72,735.16	\$ 1,782.00	\$ 0.00	\$ 115,864.06
SB-8 Grant Reimbursement										13,921.60
Supplies										0.00
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 116.83	\$ 1,134.88	\$ 0.00	\$ 0.00	\$ 1,251.71
Total Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,745.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,745.58
Total Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,745.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,745.58
	\$ 55,154.70	\$ 147,601.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 81,849.00	\$ 77,411.98	\$ 84,623.00	\$ 0.00	\$ 610,561.28
Total GRANT EXPENSES	\$ 55,154.70	\$ 147,601.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 81,849.00	\$ 77,411.98	\$ 84,623.00	\$ 0.00	\$ 610,561.28
GRANT EXPENSES-UNRESTRICTED					3,369.67					3,369.67
	\$ 55,154.70	\$ 147,601.00	\$ 150,000.00	\$ 0.00	\$ 3,404.97	\$ 81,849.00	\$ 77,965.28	\$ 84,623.00	\$ 11.70	\$ 614,531.25
Total Expenditures	\$ 55,154.70	\$ 147,601.00	\$ 150,000.00	\$ 0.00	\$ 3,404.97	\$ 81,849.00	\$ 77,965.28	\$ 84,623.00	\$ 11.70	\$ 614,531.25
	\$ 12,373.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,633.09	\$ 0.00	\$ 20,340.72	\$ 0.00	-\$ 11.70	\$ 15,402.83
Net Operating Revenue	\$ 12,373.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,633.09	\$ 0.00	\$ 20,340.72	\$ 0.00	-\$ 11.70	\$ 15,402.83
Other Revenue										
Interest Earned									483.55	483.55
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 483.55	\$ 483.55
Total Other Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 483.55	\$ 483.55
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 483.55	\$ 483.55
Net Other Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 483.55	\$ 483.55
	\$ 12,373.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,633.09	\$ 0.00	\$ 20,340.72	\$ 0.00	\$ 471.85	\$ 15,886.38
Net Revenue	\$ 12,373.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,633.09	\$ 0.00	\$ 20,340.72	\$ 0.00	\$ 471.85	\$ 15,886.38

FISCAL YEAR 2026 GRANT FUNDS

- EMS County - \$162,800 (increase of \$15,199.00)
- EMS/RAC - \$97,024 (decrease of \$1,282.00)
- EI - \$150,000 (no change)
- System Development - \$84,476 (decrease \$147.00)



EXECUTIVE REPORT



GENERAL TOPICS

- Reminder Annual Membership Dues
 - To RAC office by November 14, 2025

- Texas Wrist Bands

- DSHS Trauma Rules Title 25, Part 1, Chapter 157, Rule §157.126(h)(4)

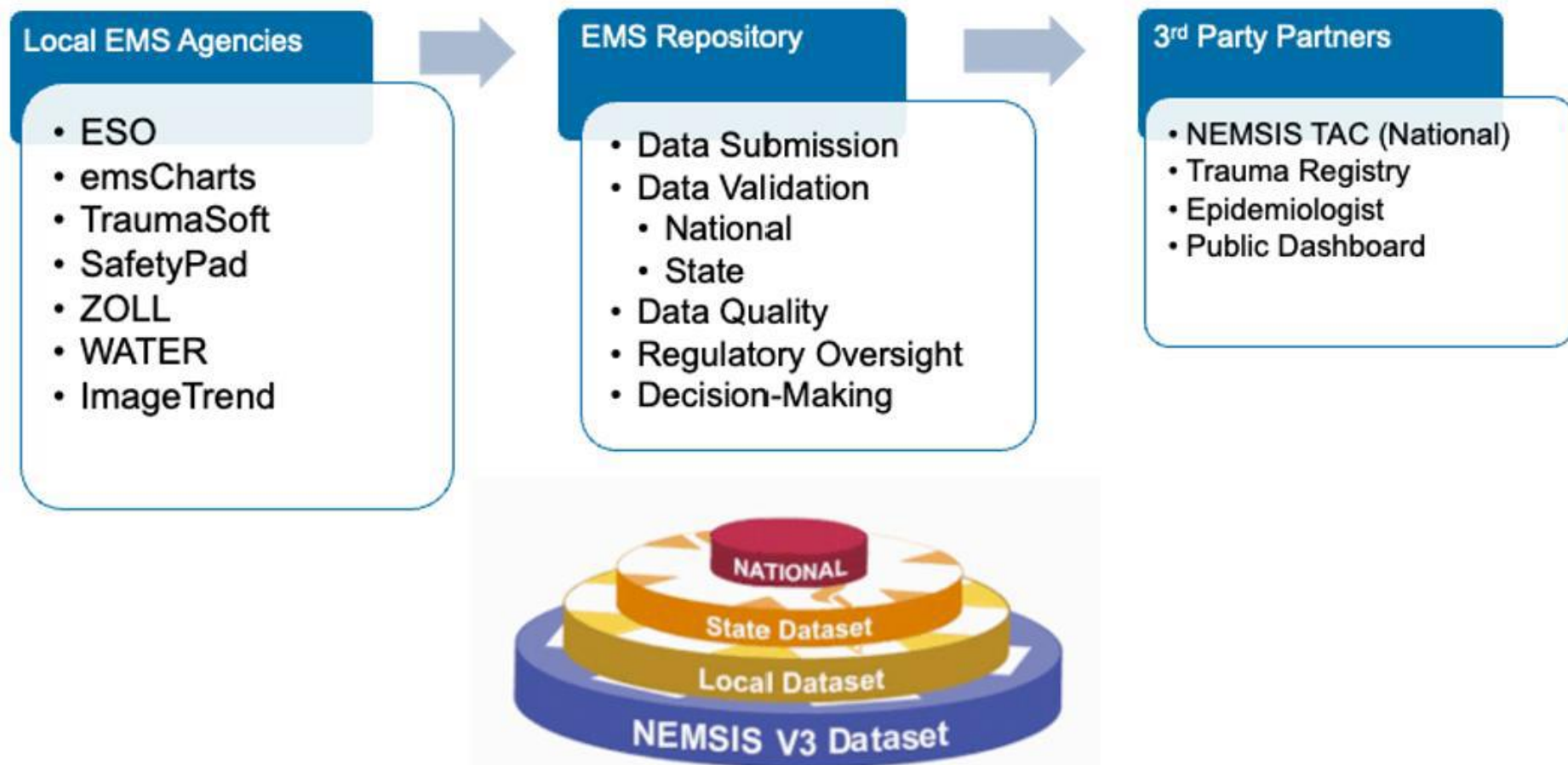
Facilities must have provisions to capture the EMS wristband number or measures for patient tracking in resuscitation documentation.

- Ordered and awaiting delivery
- Texas Prehospital Whole Blood Program
- Survey's
- Website Changes: <https://www.rac-r.com/>

RAC SELF ASSESSMENT OFI'S

- RAC Self Assessment identified areas for improvement:
 - Need to further develop and update the RAC PI Plan
 - Reform the Regional PI Committee (11/30/25)
 - Update the PI Plan (2/28/26)
 - Education of membership (6/30/26)
 - Implementation of PI Plan (8/31/26)
 - Improve collection, measurement and analysis of outcome data in the region.
 - Board to review/approve final bid (9/9/25)
 - Sign contract with ESO (9/30/25)
 - Begin Implementation/training for RAC staff (12/1/25)
 - Rollout to stakeholders to begin submission of data (3/31/26)
 - Review of regional data during quarterly GA meetings (6/9/26)

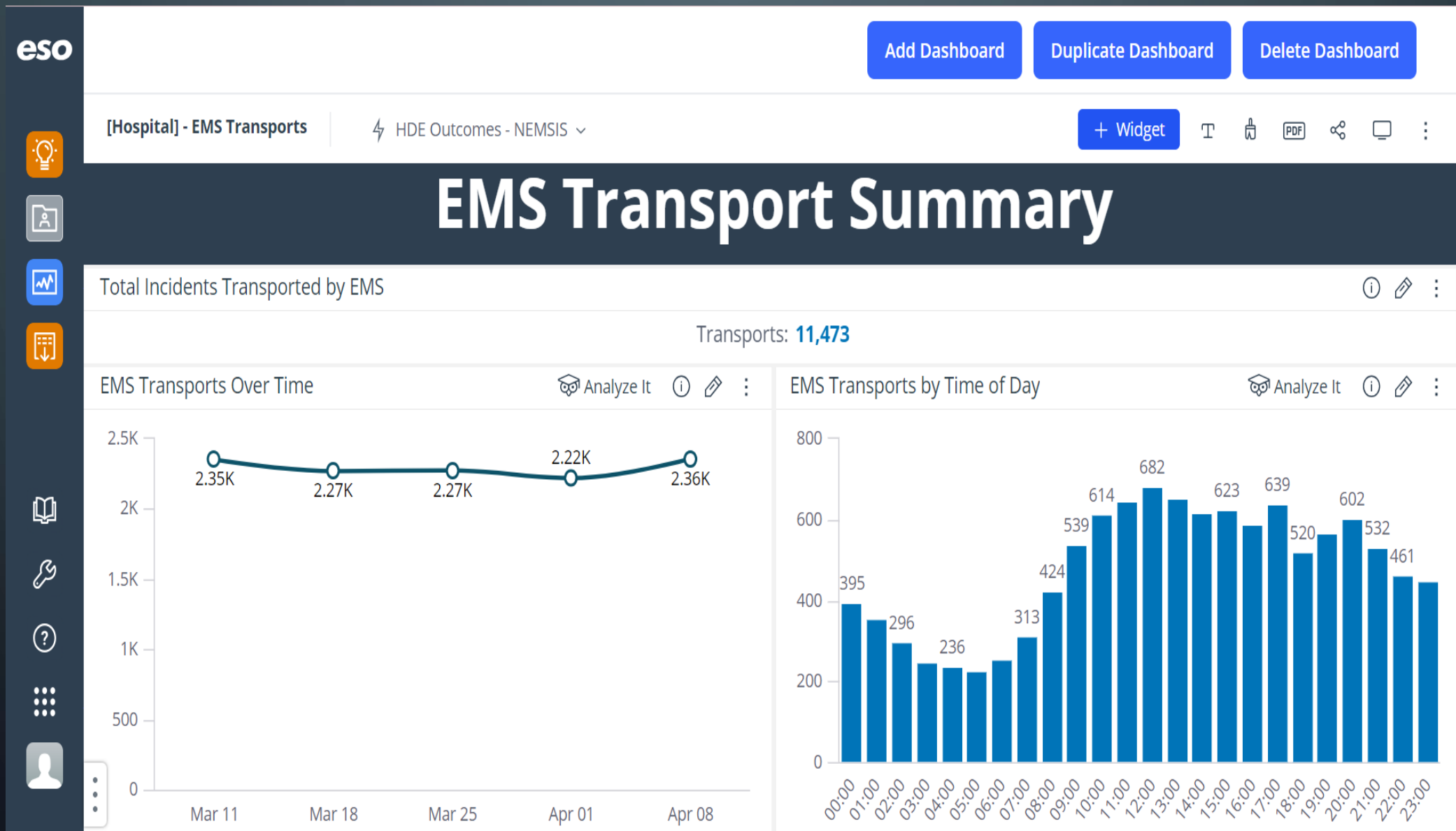
ESO REPOSITORY- SUBMISSION FLOW



ESO REPOSITORY AND DASHBOARD

- Available to all EMS and Hospitals- no additional cost to you.
- Visualize EMS activity at regional and local levels
 - Transports
 - Destinations
 - Outcomes
- Identify trends in data quality and support regionalization efforts (ie: whole blood)

TRANSPORT SUMMARY REPORTS- EXAMPLE





SAVE A LIFE

- 84 courses logged through the QR code
- 3363 individuals received training
- Schools, Community Events, Fire Departments
- Moving forward
 - New QR code
 - Enter exact number of students in the course (50+ and NA are not appropriate)
 - Some new data elements
 - Type of entity requesting course ie: school, chemical plant, etc.
 - Taught in RAC-R?
 - County in which the course was held

GETAC UPDATES

EMS

Trauma

Acute Care

Disaster

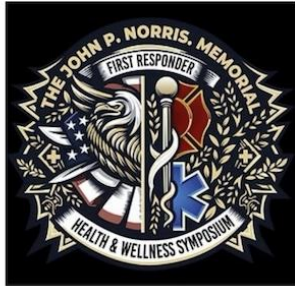
Injury Prevention

Perinatal

Other

UPCOMING EDUCATIONAL OPPORTUNITIES





JOHN P. NORRIS MEMORIAL FIRST RESPONDER HEALTH & WELLNESS SYMPOSIUM

September 26-28, 2025
Pflugerville, Texas

The John P. Norris Memorial First Responder Health & Wellness Symposium is an educational event dedicated to exploring the unique stressors of emergency service work and the resources available to support those who serve. This symposium will bring together experts in mental health, resilience training, physical wellness, and spiritual care to shed light on the unseen burdens of firefighters and other first responders. Don't miss this opportunity!

Sampling of Instructors:



Dr. Brittany Hollerbach
Associate Scientist
NORR



Daniel DeGryse
Consultant, Recovery Work
Battalion Chief, Chicago Fire Dept.
(Retired)



Karen Yates
Nursing Clinical Coordinator/Injury
Prevention Coordinator & EMS Liaison
Methodist Mansfield Medical Center



Dr. Alan Taylor
Cardiologist
Methodist Mansfield Medical Center



Brandon Dreiman
Behavioral Health Specialist
Pflugerville Wellness



Dr. Jenna Yentes
Associate Professor
Texas A&M University



Dr. Sara Jahnke
Director, Senior Scientist/Center for
Fire, Rescue & EMS Health Research
NORR-USA, Inc.



Chris Muscile
Firefighter Paramedic
McKinney Fire Department



Dr. John Babler
Response Commander
Texas LODD Task Force



Megan Lantz
Registered Dietitian
RecoveryCD



Dr. Jason Moats
Director, USA Center for Rural Public
Health Preparedness
Texas A&M University

Topics Include:
Physical Fitness
Nutrition
Sleep Hygiene
Stress Management
LODD Prevention
Cardiac Health
Cancer
Health Screenings
Reproductive Health
Disaster Mental Health
Spiritual Health
Gear Research
Bullying
Substance Use Recovery

Special Guests:



Registration is provided through
Texas A&M - TEEX. You will need a
myTEEX account to register.

CE credits will be provided.

Explore the full schedule and register:
www.firstrespondersymposium.com

- September 26-28, 2025
- Pflugerville, TX
- Registration provided through TEEX

COMMITTEE REPORTS

 EMS Committee

 Trauma Committee

 Stroke and Acute Care Committee

 Perinatal Committee

 Corridor Reports



PRESENTATION

PRESTON HUFF

SAIL PROGRAM

GENERAL ASSEMBLY Sign In Sep
tember 9, 2025





FINAL COMMENTS / ANNOUNCEMENTS

NEXT MEETING:

