

Dear Parishioners of St. Joan of Arc,

Giving thanks to God for His providential care, I offer you the 2025-2026 fiscal year annual report, my first as pastor. I am happy God has called me to walk together with all of you on our spiritual journeys through this world. In the short time since my arrival here in June, I have been able to acquaint myself with many of our teams and ministries, but there is always more to learn. All the dedication I see from so many parishioners in these areas is inspiring. God is very much at work and alive. That being said, after this short time, I have identified these priorities for the coming year.

St. Joan of Arc School: At one point in local Church history, Catholic schools were the first seeds of a local community. Parish families would gather in a gym or school hall for Mass, and operating surplus from the school would add to Sunday collections to fund a church building. This is now the exception rather than the norm. St. Joan of Arc School runs at a significant deficit, and the parish subsidizes the shortfall. A strategic study of the future of the school will take place this fall.

Fiscal Responsibility: Because St. Joan of Arc School is a ministry of our parish, its performance has an impact on the ability of other ministries to carry out the mission of Jesus. In light of this, the school has worked very hard to cut costs. For example, teachers are economizing and reusing resources, and we have received many in-kind donations. That being said, there are significant ongoing costs to our parish independent of the school. Cutting costs must also be accompanied by increasing revenue. School marketing has been working hard on fundraisers, and at the parish we will be launching an Offertory Campaign in place of the pledge card process this year. For a quarterly update of your own giving history, please contact the parish office.

Hispanic Ministry: My predecessor as pastor invited the community of Spanish-speakers which formerly prayed at St. Jerome into St. Joan of Arc. With my arrival, as well as the addition of Sister Janeth to our pastoral staff, we are pleased that the community can stay rooted here. Spanish Mass times have been added to our publications, and neighboring parishes have been willing to share the good news. Visually, numbers at the Spanish Mass have been growing, and we hope to be a Sacramental hub for Spanish speakers in Lake Country.

This is certainly not all that has to be done. Buildings and grounds need continual care. Biblical literacy is a deep and important desire in many Catholics' hearts. Our Communion Ministry to the homebound and hospitalized is lively and has wide reach. And the Sacraments, our life blood, must continue. Significant decisions need to be discerned in the coming year, and these will not be made haphazardly. I have spent my entire educational experience in Catholic schools, have a deep love for the faith and all my teachers and mentors spanning generations, and want to be God's instrument in ensuring that the faith continues here in Nashotah. Thanks be to God for this mission he has called us to share in the time that we have been given together.

God bless you,

Fr. Ryan Ackmann

2025-2026 YEAR IN REVIEW

ST. JOAN OF ARC MINISTRIES | ACTIVITIES | GROUPS

PARISH

Registered Members (including children)	*2,790*
Families	*581*
New Members	*30*

EDUCATION

School Students	*55*
SJOA Religious Education, Grades K–8	*41*
SJOA Religious Education, Grades 9–11	*18*

SCHOOL ACTIVITIES

- Carnival to close out Catholic Schools Week
- Moana Jr. performance drew in 500+ attendees
- Middle school qualified for State Track for the first time in our 24 years
- Stock market game
- Flex Farm farming solutions
- 220 service hours

RELIGIOUS EDUCATION

- Parents and Sponsors included in days of reflection
- Periodic class meetings via Zoom to bring faith home

CELEBRATIONS

- Our Lady of Guadalupe Celebration
- Patronal Feast Mass and Celebration with Archbishop Grob
- Fall Fest and Fish Fries

AFFILIATED ORGANIZATIONS

St. Vincent de Paul	
- Current Active Vincentians	*13*
- Number of case responses	*43*

OUTREACH | SUPPORT

- Adult Formation
- Bereavement
- Family Promise
- First Fruits
- Garden of Eat'n
- Health & Wholeness
- Monthly Food Drive
- Homebound Communion

SACRAMENTS

Baptisms	*8*
First Communions	*8*
Confirmations (Youth and Adult)	*16*
Marriages	*5*
Funerals	*8*







YEAR IN REVIEW

Unaudited Statement of Financial Position (Snapshot as of dates noted)

ASSETS — WHAT WE HAVE

ITEM	As of 6/30/2025	Change	As of 6/30/2026
UNRESTRICTED ASSETS			
Bank Accounts and Receivables	*$312,860*	*-57%*	*133,216*
Prepaid Expenses & Scrip Inventory	*$27,228*	*-55%*	*12,239*
Fixed Assets (Buildings & Furniture), Net of Depreciation	*$2,948,334*	*-9%*	*2,671,326*
RESTRICTED ASSETS			
School Endowment	*$192,411*	*14%*	*219,712*
Tuition Assistance	*4,226*	*48%*	*6,274*
Promise to Give for 26-27 School Operations	*0*	*100%*	*75,000*
Donation for 26-27 School Operations	*0*	*100%*	*75,000*
Cemetery, LOA, Buildings and Grounds	*$298,502*	*83%*	*545,455*
TOTAL	**$3,783,561**	**-1%**	**3,738,222**

LIABILITIES — WHAT WE OWE

ITEM	As of 6/30/2025	Change	As of 6/30/2026
Current Liabilities	*$73,220*	*53%*	*$112,352*
Deferred Revenue	*$18,036*	*-53%*	*$8,536*
Mortgage Debt	*$1,022,225*	*-7%*	*$953,030*
TOTAL	**$1,113,481**	**-4%**	**1,073,918**

Notes regarding Year In Review:

- Unrestricted Assets (Bank Accounts and Receivables) are funds available to pay for all operating expenses. Restricted Assets can only be used for the specific purpose it was donated for. For example, School Endowment Fund earnings can only be used for school operating expenses. Cemetery, LOA, and Buildings and Grounds Funds can only be used for cemetery and major buildings and grounds costs.

- Depreciation is a method used to reduce the value of Fixed assets over time. Buildings are estimated to have value for 40 years while furniture and equipment are estimated to have value for 5 years. The depreciated value shown above does NOT reflect the fair market value of our Fixed Assets. Depreciation booked for June 30, 2026 totaled $314,283. Depreciation is not reflected in Operating Expenses as it does not affect money out.

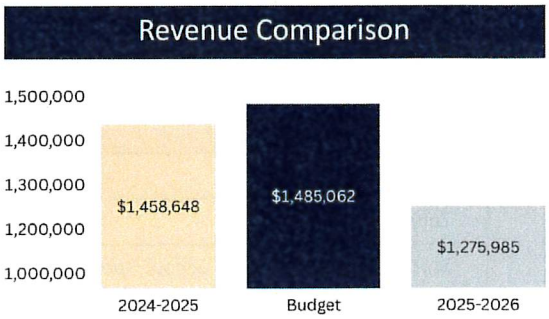
- Impact of the recent roof project will appear in next year's reporting.

Unaudited Statement of Activity

	July 2024 to June 2025	July 2025 to June 2026	2025-2026 Budget
OPERATING REVENUE (MONEY IN)	*$1,458,648*	*$1,275,985*	*$1,485,062*
OPERATING EXPENSES (MONEY OUT)	*$1,350,411*	*$1,406,004*	*$1,403,574*
DIFFERENCE	*$108,237*	*($130,019)*	*$81,488*

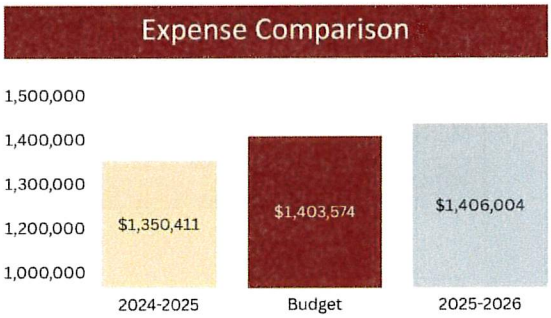
OPERATING REVENUE — MONEY IN

ITEM	%	AMOUNT
Offertory / Regular Giving	*58%*	*$747,130*
Religious Education Tuition and Fees	*1%*	*$9,884*
School Tuition and Fees	*30%*	*$383,679*
School Grants, Donations & Fundraisers	*6%*	*$74,610*
Parish Fundraisers	*1%*	*$18,141*
Misc. Liturgical Income (Candles, etc.)	*1%*	*$9,863*
Debt Reduction Contributions	*1%*	*$8,950*
Investment Income & Miscellaneous Revenue	*2%*	*$23,728*
TOTAL	**100%**	**$1,275,985**



OPERATING EXPENSES — MONEY OUT

ITEM	%	AMOUNT
School Compensation & Benefits	*46%*	*$633,700*
Other School Expenses	*20%*	*$279,900*
Church Compensation & Benefits	*17%*	*$244,369*
Other Church Expenses	*12%*	*$172,585*
Religious Education Program Expenses	*5%*	*$75,450*
TOTAL	**100%**	**$1,406,004**



SPECIAL EXHIBITS

MORTGAGE STATUS	
Balance as of 6/30/2025	*$1,022,225*
Principal paid this year	*$60,245*
Specific Debt Reduction Donations	*$8,950*
BALANCE AS OF 6/30/2026	**$953,030**
INTEREST paid 7/1/2025-6/30/2026	**$60,716**

RESTRICTED FUND ACTIVITY	
Restricted Donation for 26-27 School Operations	*$150,000*
Restricted Donations (Cemetery, LOA, Buildings & Grounds)	*$272,150*
Restricted Fund Investment Income	*$33,931*
Restricted Funds Used (Cemetery/Columbaria)	*-$25,197*
Restricted Funds Used (Existing Playground Equipment Repairs)	*-$17,636*