

TSSA Budget Proposal: FY 2026-2027

School: North Sanpete Middle School

Funding Source: Teacher and Student Success Act (TSSA)

Target Area: Academic Growth & Multi-Language Learner (MLL) Support

I. Goal Statement

To improve student achievement through targeted intervention and specialized support, North Sanpete Middle School will:

- Increase overall **RISE testing growth scores by 2%** school-wide.
- Increase the percentage of students reaching "Proficient" in **ELA, Science, and Mathematics by 1%** in each category.
- Maintain a school-wide **pass/fail rate of 90% or higher**.
- Close the achievement gap for **Multi-Language Learners (MLL)** through dedicated personnel and technology.

II. Performance Metrics

Progress will be monitored via the following data points:

1. **RISE Summative Assessments:** Year-over-year growth and proficiency tracking.
2. **WIDA Testing:** Language acquisition progress for MLL students.
3. **Quarterly Academic Reports:** Continuous monitoring of the 90% pass rate target.

III. Expenditure Breakdown

Category	Description	Personnel / Specifics
Instructional Personnel	Hire/Retain "Preps" to reduce class sizes and provide specialized instruction blocks.	Megan Andreasen, Corby Briggs
Student Support & Intervention	"At-Risk Tracker" TA to monitor students showing signs of academic struggle.	Abby (TA)
MLL Specialized Support	Dedicated ESL TA for 1-on-1 and small-group language intervention.	Diana (TA)
Technology Integration	Tech Trainer to assist faculty with instructional technology implementation.	Kaysen (Trainer)

Category	Description	Personnel / Specifics
Professional Development	Bi-annual Ellevation Training and 50% tuition reimbursement for ESL endorsements.	Faculty-wide
Equipment & Hardware	Tools to facilitate MLL communication and classroom engagement.	TVs, iPads, Translation Earbuds

IV. Action Plan & Justification

1. Personnel for Class Size Reduction & Intervention

By utilizing TSSA funds to staff "Preps" and specialized TAs, we ensure that students receive more individualized attention. The "At-Risk Tracker" provides a safety net for students falling behind, while the dedicated ESL TA ensures our MLL population meets state proficiency standards.

2. Professional Growth & Teacher Quality

We will invest in our human capital by providing a **50% tuition reimbursement** for teachers seeking an ESL endorsement. This increases the internal expertise of our faculty, directly impacting the quality of instruction for our diverse learners.

3. Technology-Enhanced Communication

To bridge the communication gap between educators and MLL students, we are investing in **Translation Earbuds** and mobile hardware (iPads). These tools allow for real-time translation and interactive learning, ensuring no student is left behind due to a language barrier.

V. Approval Request

The administration of North Sanpete Middle School requests the approval of this TSSA budget to ensure the continued academic trajectory and equitable support of our student body for the 2026-2027 academic year.

Note: Final dollar amounts for each line item to be adjusted based on the final district TSSA allocation for the 2026-2027 fiscal year.