St. Peter Congregation
Financial Statement
Fiscal Year 2025-2026

Income	***Operating***	***Restricted***	***Love One Another***	***Total***
Weekly Envelopes and Offertory Collection	1,051,479			1,051,479
Contributions	290,795	20,953	106,858	418,606
Tuition and Program Fees	442,542			442,542
Rental Income	34,858			34,858
Other Revenue	194,741	92,431	6,679	293,851
Fund Raising and Activity Events	140,230			140,230
Total Operating Income	2,154,645	113,384	113,537	2,381,566
Expenses				
Salaries	1,004,345			1,004,345
Salary Related Benefits	301,862			301,862
Total Salaries & Benefits	1,306,207	-	-	1,306,207
Supplies & Purchased Services Costs	283,306			283,306
Building & Grounds Expenses	184,523			184,523
Other Expenses	161,756	65,733		227,489
Total Operating Expenses	1,935,792	65,733	-	2,001,525
Operating Profit/Loss	**218,853**	**47,651**	**113,537**	**380,041**