

GSCY Storm Parent Committee Leadership Meeting Minutes

July 18, 2023 at 7:30 PM
Zoom Teleconference

Member	Position	Term	Present	Excused
Lauren Barnicle	Chair	22-24	X	
Melissa Thompson	Vice-Chair	22-24	X	
Kim Lamont	Finance Liaison	22-24		X
Myra Supetran	Secretary	22-24	X	
Kate Russo	YMCA Liaison			X
Mary Korey	Head Coach		X	
Marissa Jadrosich-Forget	Competition	22-24	X	
Chris Kay	Volunteers	23-24		X
Rich Ruffer	Equipment	22-24		X
Agnes Doucette	Fundraising	22-24	X	
Meryl Bender	Apparel	22-23		X
Jennifer DeMaio	Special Events/Social	23-24		X
Mirian Rocks	Hospitality	22-24	X	
Mona Pan	Travel	22-24	X	

Minutes:

Time	Topic	Presenter
7:30 pm	Meeting called to order. Roll call conducted.	Lauren Barnicle
7:30 pm	Review of meeting minutes <ul style="list-style-type: none"> Motion made by Lauren to approve May meeting minutes; motion to approve May meeting minutes seconded by Mona; motion approved by all 	Myra Supetran
7:35 pm	YMCA Report <ul style="list-style-type: none"> June YMCA report is attached for reference 	

Time	Topic	Presenter
7:40 pm	Head Coach Report <ul style="list-style-type: none"> Phillips 66 National Championships – selection meet for 4 world teams; Anna Moesch selected for World Jr. Championships, 200M IM cut for Emily Thompson Training ongoing for first ever LC YMCA championships; GMNY championship went well Approximately 120 people tried out for SC season Will try something new for SC registration - team will send an invitation to rejoin the team; if you want to join after receiving the invitation, you put in a deposit Instead of clumping SC program fee into three payments, it will be spread over the entire program Will run two camps in place of clinics; will include classroom segment, pool training (technique and workout), and dryland elements <ul style="list-style-type: none"> Aug 7-10: half day camp for 12/U; cost \$150 Aug 14-17: full day camp for 13/O; cost \$300 There will also be 8/U clinics available, which will run for two weeks (held at Hillsborough, Somerville, SHY) 	Mary Korey
7:45 pm	Vice Chair Report <ul style="list-style-type: none"> No updates 	Melissa Thompson
7:50 pm	Finance Report <ul style="list-style-type: none"> Full report is attached 	Lauren Barnicle
7:55 pm	Committee Report Competition <ul style="list-style-type: none"> Trained more volunteers to run Meet Manager; hopefully can transition to more table volunteers for the upcoming SC season Was able to staff all table volunteer positions at LC Cup Preparation ongoing for the GSCY LC Silver Meet; working on getting more table volunteers 	Various Marissa Jadrosich-Forget
	Apparel <ul style="list-style-type: none"> Planned dates September 6-7 from 5-7pm at SHY to open fall store; store will close September 15th; finalizing selections with California Beach Hut October 10-13 estimated delivery for items Talks underway to get Fall sale 	Agnes Doucette

Time	Topic	Presenter
	Sponsorship & Fundraising <ul style="list-style-type: none"> No updates 	
	Volunteers <ul style="list-style-type: none"> Chris was able to fill in open volunteer roles; critical roles filled; training for Meet Manager also being held at the Silver meet Will review points requirement for SC season 	Lauren Barnicle
	Equipment <ul style="list-style-type: none"> No updates 	
	Special Events <ul style="list-style-type: none"> Team Picnic will be held October 1st at BY Looking into food trucks for the Team Picnic Separate Zoom session will be held for families to kick off SC season; new parent meeting to be scheduled as a separate, additional event 	Lauren Barnicle
	Hospitality <ul style="list-style-type: none"> LC Cup – spent approx. \$2,000 across sessions Father's Day – ran by National Team Challenge & Sprint Meet – Melissa and Agnes helped to provide food and drinks for officials 	Mirian Rocks
	Travel <ul style="list-style-type: none"> No updates 	Mona Pan
8:25 pm	New Business <ul style="list-style-type: none"> 12/U Time Trials – October 1st in the morning at BY; purpose is to get times to create dual meet teams; Senior swimmers will volunteer for timing and other roles for time trials Considering putting together a dual meet committee or parent volunteers responsible for each dual meet team 	Various
8:30 pm	Upcoming Meeting <ul style="list-style-type: none"> Tuesday, September 12th at 7:30pm 	Lauren Barnicle

Attachment #1: Finance Report

Actuals as of as of May 31, 2023

Budget Category	2022 - 2023 Budget	2022-2023 Actuals	YTD vs Budget	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
Beginning Balance		\$ 142,045.05										
HOSTED MEETS INCOME												
Champions Classic (Raritan Bay)	\$ 5,768	\$ 7,784	\$ 2,016					\$ 659	\$ 7,125			
Candy Cane Classic (SHY)	\$ 5,175	\$ 1,466	\$ (3,709)				\$ 1,466					
New Years Splash (JAC)	\$ 22,625	\$ 22,277	\$ (348)					\$ 1,701	\$ 20,576			
Miles of Miles (SHY)	\$ 5,105	\$ 322	\$ (4,783)						\$ 322			
8U Championships (Madison)	\$ -	\$ 15,027	\$ 15,027						\$ 15,027			
March Madness (JAC)	\$ 19,225	\$ -	\$ (19,225)									
Long Course Cup (Princeton)	\$ 28,510	\$ -	\$ (28,510)									
July Independence Meet (Rutgers)	\$ 43,505	\$ -	\$ (43,505)									
Penalties/Fines	\$ -	\$ 12,950	\$ 12,950						\$ 12,950			
Fundraisers	\$ -	\$ 455	\$ 455						\$ 455			
Donation from Masters Swim Team	\$ -	\$ 250	\$ 250					\$ 250				
Refund from Jolyn	\$ -	\$ 150	\$ 150					\$ 150				
Image Glass Productions	\$ -	\$ 100	\$ 100					\$ 100				
National Team Fundraising	\$ -	\$ -	\$ -									
Cash Receipts	\$ -	\$ 30,143	\$ 30,143									
Team Unity	\$ -	\$ 154,291	\$ 154,291									
Transfer Balance	\$ -	\$ 60,725	\$ 60,725									
Unknown	\$ -	\$ 10,236	\$ 10,236									
Total Meet Income	\$ 129,913	\$ 316,177	\$ 186,264	\$ 11,848	\$ 24,408	\$ 24,670	\$ 29,878	\$ 7,156	\$ 94,096	\$ 41,992	\$ 23,689	\$ 58,440
PROGRAMS:												
Banquet (12 and Under)	\$ 6,000	\$ 8,689	\$ 2,689	\$ 500						\$ 895	\$ 7,294	
Banquet (13 and Over)	\$ 7,000	\$ 23,080	\$ 16,080	\$ 500						\$ 359		\$ 22,222
Colorado / Timing Equipment / Live Streaming	\$ 20,000	\$ 2,750	\$ (17,250)			\$ 2,750						
Communication Channels	\$ 500	\$ 372	\$ (128)		\$ 189				\$ 145		\$ 19	\$ 19
Donations	\$ 40,000	\$ 20,000	\$ (20,000)				\$ 20,000					
Food for Meets / Hospitality	\$ 17,500	\$ 5,171	\$ (12,329)		\$ 1,703		\$ 385	\$ 1,045	\$ 2,038			
General Team Apparel	\$ 20,000	\$ 13,299	\$ (6,701)						\$ 13,299			
Gifts for Coaches	\$ 1,000	\$ -	\$ (1,000)									
Gym Equipment	\$ -	\$ 308	\$ 308						\$ 308			
Hot Spot	\$ 1,000	\$ 573	\$ (427)						\$ 64	\$ 64	\$ 64	\$ 64
National Team Support (Including Swimwear)	\$ 6,250	\$ 3,829	\$ (2,421)	\$ 63	\$ 63	\$ 63	\$ 63	\$ 64	\$ 64	\$ 750	\$ 2,374	\$ 705
Office Supplies / Other Equipment	\$ 2,000	\$ 903	\$ (1,097)					\$ 595		\$ 309		
Social Events (by Group)	\$ 7,260	\$ 5,700	\$ (1,560)		\$ 3,390		\$ 462		\$ 969	\$ 880		
Sunshine Committee	\$ 1,000	\$ 198	\$ (802)				\$ 100				\$ 98	
Swim Awards	\$ 1,500	\$ 3,093	\$ 1,593					\$ 1,959				\$ 1,133
Team / Sports Engine	\$ 1,500	\$ 1,099	\$ (401)							\$ 1,099		
Zoom	\$ 1,500	\$ 1,023	\$ (477)	\$ 96	\$ 96	\$ 96	\$ 96	\$ 96	\$ 96	\$ 96	\$ 256	\$ 96
Misc - Unknown	\$ 2,500	\$ 4,236	\$ 1,736	\$ 10,725	\$ 50		\$ 488	\$ 131	\$ 2,744			\$ 822
Transfer to Meet Account	\$ -	\$ 60,725	\$ 60,725	\$ 5,797	\$ 30,900	\$ 14,323	\$ 25,784	\$ 73,839	\$ 22,434	\$ 24,640	\$ 6,415	\$ 4,290
Meet Fee Expenses	\$ -	\$ 208,422	\$ 208,422	\$ 17,681	\$ 36,391	\$ 17,232	\$ 47,379	\$ 77,729	\$ 42,097	\$ 29,091	\$ 16,519	\$ 79,351
Total Programs	\$ 136,510	\$ 363,471	\$ 226,961									

Attachment #2: YMCA Operational Highlights

Operational highlights from Bridgewater/Somerville, Plainfield and Somerset Hills

Bridgewater & Somerville YMCA

June 2023 Monthly Highlights

Membership, Wellness & Sports June 2023

Staff Updates:

Membership Leads- Heather Scapp, Alison Francz, Ruth Ann Wisniewski and Ela Poplawski

- ◇ 3 Interviews conducted to fill part time LOD/MSR positions.
- ◇ 2 potential candidates with 2 new hire onboarding.
- ◇ Welcoming Kyle Murray and Kayla Wheelen to the Somerville Staff.

WELLNESS AND SPORTS LEAD – Analice Aquino

- ◇ New Floor Supervisor: Desiree Legacki
- ◇ New Group Exercise Instructors: Marcia Monaco – SPIN Instructor (Substitute)
Marianne Barecivic – LES MILLS BOBYCOMBAT
- ◇ Interview and Hiring: Corryn Gruber – Zumba Instructor

Juneteenth June 19th



MEMBERSHIP/PROGRAM UPDATES:

Gymnastic Team Meet on 6/3

The Somerville Y Hosted the Y League States Team Meet for the Bronze and Silver Teams.





Program Registration on 6/5

Program registration began on 6/5 for Summer Programs. Memberships increased in both branches with many swim and gymnastics classes resulting in waitlists.

2023 YMCA Gymnastics Nationals from June 22nd - June 26th

The 2023 Y Gymnastics Nationals were held in Cincinnati Ohio at the Duke Energy Convention Center.



Diamond and Bronze Girls and Boys team





The Coaches Romeo Lerro, Rachel Covert, Madyson Covert and Laura Ambrosio

COMMUNITY PARTNERSHIPS

Lunch and Learns

On June 7th, **AARP** and **Bruce Goodman** hosted a **Y Always Learning Educational Workshop** focused on the **6 Pillars of Brain Health**. Participants learned how to take charge of their brain health and learned more about the 6 pillars of a healthy brain lifestyle as well as practical, brain-boosting behaviors. Lunch was provided.

On June 14th, **Somerville Y** partnered with **Atlantic Health System** and **Morristown Medical Center Elder Life Team** to present on the topic, **Actions to Maintain Overall Mental Health**, specifically focusing on areas of concern related to older adults. Participants were able to ask personal questions to the panel during the Q & A portion. Lunch was served and participants enjoyed fellowship.







American Red Cross Blood Drive



On June 9th, the Somerville Y hosted Blood Drive with the following results:

29 presented

2 deferred

5 power red (Wow!)

32 precious units collected = **about 96 lives saved!**





BYSY AQUATICS-DUKE MUNZER, BEHNOOSH SHABESTARI, DAVE VARGO

STAFFING UPDATES:

- Lifeguard Applicants: 2 new started, 8 applicants in process
- Swim Instr. Applicants: 1 new started, 2 applicants in process

PROGRAM UPDATES:

- SY
 - Session 1: 74% capacity (28/38 spots filled for PS, SA programs)
 - 8 wk (All Summer): 63% (52/82 spots filled for PS, SA, Swim Starter, Adult programs)
- BY:
 - Session 1: 73% (22/30 spots filled for SA programs)
 - 8 wk (All Summer): 66% (35/53 spots filled for SA, Teen, Adult Programs)
- FAST Clinic: BY. Ended 6/15/23. Will Resume 9/23.
- GSCY Masters at BY/HY/SHY: Ended 6/16/23. Will Resume 9/23
- Lifeguard Training: 17 (1 Full Cert and 1 Recert offered)
- Conducted BYSY Camp Staff Aquatics Training at BY 6/17/24.

COMMUNITY PARTNERSHIPS

- BRHS Special Needs Class. Ended for year. Will Resume 9/23
- Our House coming 2x per week (numbers can vary)
- Continued partnership with RWJ for Water Exercise Classes
- Continued partnership with American Red Cross. Awarded as Top Provider for Red Cross in 2022. Trained 200+ participants in Safety Training Courses
- Began Summer Swim Lessons at Silver Saddle. First session was canceled. Resuming 7/10/23
- Resumed partnership with Manville Department of Recreation to offer Water Exercise classes at community pool for summer. 2x weekly

Youth Development June Highlights: Alyssa Preziosi- Youth Development Director

Staffing Updates

Alyssa Preziosi has resigned.

Program/Membership Highlights

Last day of SACC 6/15 Celebration



Camp began on 6/19 at Somerville Y and 6/26 at Bridgewater Y

Camp Sunburst and Camp Timber began successfully hosting many new campers and welcoming back families from previous years.

Pics from Camp Sunburst:





Pics from Camp Timber:







Facilities

Staff Leads: Luis Vaello.

Somerville:

Completed projects –

- Waterproofing exterior walls.
- Repaired men's bathroom flush valves due to main water break.
- Preventative maintenance.
- Cleaned window mount A/C filters and coils.
- Cleaned split units filters and coils.
- Cleaned and polished all the stainless steel in the pool area.
- Roof drains cleaning.
- Repaired exterior bench.
- Replaced HVAC roof tops filters.
- Setup tent for camp.
- Setup tables for camp.

- Replaced all water fountain filters in the wellness area.
- Replaced broken glass in lower level day care room.
- Replaced light bulbs in the ladies sauna.
- Replaced fire alarm smoke detector #40.
- Replaced shower cartridge in the girl's locker room.
- Replaced chlorine tubing.

Staffing updates –Facilities staff Steve and Luis.

Financial Update:

MTD expenses: (\$53,722) to a budget of (\$53,472)

Net the same as above

YTD Expense: (\$302,325) to a budget of (\$641,199)

YTD net same as above

Bridgewater:

Completed projects –

- Replaced water fountain filter.
- Replaced Pool-Pak filters.
- Preventative maintenance.
- Replaced pool heat exchanger actuator.
- Cleaning BioOx units.
- Snaked ladies bathroom sinks.
- Snaked janitors closet sink.
- Added clarifier to the pool.
- Shocked pool.
- Stainless steel pool cleaning.
- Replaced ladies bathroom soap dispenser.
- Replaced flush valve in ladies locker room.
- Pool deck weekly cleaning.
- Serviced boiler.
- Repaired sauna bench.
- Weed control.
- Replaced window lock in pool area.

Staffing updates – No updates

Financial Update:

MTD expenses: (\$24,771) to a budget of (\$34,743)

Net the same as above

YTD Expense: (\$202,935) to a budget of (\$472,706)

YTD net same as above

0402 Aquatics – Duke Munzer, Rocky Scanniello, David Vargo

STAFFING UPDATES:

- Lifeguard Applicants: 9 new guards have started, 7 applicants in process
- Swim Instr. 1 new instructor started, 2 new instructor applications

PROGRAM UPDATES:

- Summer Session 1 – 62% (44/71 spots filled for PS, SA, Teen Classes)
- 8 week programs (All Summer) – 68% (90/132 spots filled for Teen Adaptive, Swim Starters, Adult Programs).
- FAST Clinic: Ended 6/15/23. Will Resume 9/23
- GSCY Masters at SHY T/Th 9am: Ended 6/16/23. Will Resume 9/23
- Private Lessons: exceeded budget for another consecutive month
- Program Continuing: Adapted Teen Swim Clinic. Ended current session Currently 6 participants. Summer sessions scheduled and filled.
- American Red Cross Lifeguard Training: 19 participants (1 Full Cert and 1 Recert)
- Conducted first SHY Indoor Triathlon since onset of pandemic. Conducted 6/25/23. 9 participants.

COMMUNITY PARTNERSHIPS

- Montgomery Academy: Ended 6/19/23. Will Resume Fall 2023
- Beginning Partnership with YMCA Greater New York for staff to conduct YSL course for GSCY swim instructor staff.
- Continue offering American Red Cross Safety Trainings. GSCY awarded as Red Cross Top provider in 2022 with 200+ participants trained in American Red Cross Certification classes



0403 Sports – Kendra de Zutter, Tate Hipsher

STAFFING UPDATES:

- N/A – all is status quo ☺

PROGRAM UPDATES:

- Held the Championship game for the Adult Basketball League on June 5th



0404 Wellness – Lisa Pensabene, Chris Houterman, Beth Weinblatt

STAFFING UPDATES:

1. Om - New Floor Staff
2. Kristin – New Summer Floor staff
3. Aaron Flitcroft – Personal Trainer
4. Ginny Caporaso – Returning (Yay) Chronic Disease Coach

PROGRAM UPDATES:

1. Les Mills New Launch June 24th (four instructors) full class
2. Memory Café program – 4 participants & their caregivers with 4 volunteers
3. 2nd class of Women on Weights started
4. Youth Strength & conditioning 2 participants are completing the class.
5. Added 2 new Egym orientations for the hub flexibility and cardio app.
6. Zumba beach party and food collections for Bridgewater food pantry 143 lbs collected.
7. The EGYM hub is delivered and launched.
8. Indoor Mini triathlon - 9 attended.

COMMUNITY PARTNERSHIPS:

1. Christine Arnold teaches classes at the **VNA**- United Health Adult Day Care Center.
2. Carol Sze is teaching a 6-week Trauma Conscious Yoga at the VA, starting 4/25.

VOLUNTEER UPDATES:

- 4 volunteers signed up for Memory Café



0405 Camp – Kendra de Zutter

STAFFING UPDATES:

- All Staff are on boarded and hired. We have around 25 staff

PROGRAM UPDATES:

- We kicked off our first 2 weeks of Summer Camp! It was a huge success!



0406 Child Care – Sally Roser

STAFFING UPDATES:

- We have added Thomas Scott and Alyssa Steinberg to our EEC Team.

VOLUNTEER UPDATES:

- On June 9th, Deloitte came and assisted with the EEC sandbox, playground, Giving Garden, planting, Camp tents, water station and misting tent. This was an AMAZING morning!! Peter Caputo and his volunteer group are rock stars!!
- The Rotary Club donated herbs and vegetables for our garden. What a lovely group of people!

PROGRAM UPDATE

- Preschool I and Preschool II had an amazing day learning about plants and what they need to live. Shout out to Anthony for supplying the items and Kylie Peslak and Tara Benegas for planting with the children. Master Gardener Kate Russo was also there to lend a hand!!
- RAD DAD's came for a Father's Day breakfast on June 16th.
- Preschool II graduation and FAMJAM! Parents and children gathered on 6/9/23 for snacks, smiles and a show performed by Toddlers, Preschool I and Preschool II students.
- Preschool I and Preschool II will participate in Bernards Twp. Library's Summer Reading Program. Miss Debbie Browne, Children's Librarian can be scene reading outside to the kiddos!
- June is National Safety Month! We had some VIP's(**V**ery **I**mportant **P**arents) in the building this month and spoke to the kids about all kinds of safety activities.

COMMUNITY PARTNERSHIP:

- Potential NEW partnership for SHY EEC and HY EEC with Empower Somerset. They will be facilitating an 8-week program with the Preschool students called Health Happy Me in September.



Learning About Plants with the "Green Team"



Deloitte IMPACT Day



Deloitte IMPACT Day



Deloitte IMPACT Day



Preschool II Graduation and Family Fun/FAMJAM



Rotary Club and Planting of the Giving Garden



Bernards Twp. Children's Librarian
Miss Debbie



Father's Day Breakfast



0407 Facilities – Anthony Alu

Notable mentions:

After-hours work in Woman's LR

Deloitte Volunteer Day
Summer Camp set up
Sump pump control circuit board replacement
Emergency phone repair
Safety & emergency repairs to HVAC, plumbing, tree removal, etc.

Volunteer Update:

Ridge High School CBAP Program; 5 students, 40 total hours.

Ridge High School Vocational Studies Program; 11 students, 130 total hours.



0408 Membership – Beth Bolen / Ashley Devivio / Mande Bolen

STAFFING UPDATES:

- Leo Yan joined the membership team as our newest MSR.
- We welcomed Matthew Porr as our new greeter on Wednesdays and Saturdays.
- Julia Paredes joined our Kidz Korner staff as well!

PROGRAM UPDATES

- 232 new members in June!
- Family Fun Night had its usual Family Swim, rock wall, and tumbling
- The front path leading from the street to the front doors had a line of pride flags to show our support for the LGBTQIA+ community. We also had a nice pride banner in the café!
- The membership desk was decked out with decorations celebrating Juneteenth.



COMMUNITY PARTNERSHIPS

- Beth attended an Ops Meeting at the Market Street Mission in Morristown. She is looking forward to working with them again in the future to help their cause even further.

0410 Arts & Humanities – Kendra de Zutter

STAFFING UPDATES:

- N/A – all is status quo 😊

PROGRAM UPDATES:

- Somerset County YMCA held their 26th Annual Dance Recital on June 17th. We had over 50 dancers in around 25 dances. It was a blast!



0812 SACC – Leonardo Gonzalez / Dave Leveille

STAFFING UPDATES:

- 1 new SACC applicant was given a job offer.

PROGRAM UPDATES:

- SACC Total registered, 61. Cedarbrook (9), Cook (35), Emerson (12), Evergreen (5)
- Camp Registrants, 37. Camper Weeks YTD, 188 and at 104 % capacity.
- Girls Scouts program for SACC “Becoming Me” was presented to our aftercare girls ages 4-8.
- First Tee provided activities and engaged with our SACC kids at Cook.
- Celebrated Juneteenth 6/19 – 6/24. The Committee worked on several events that included supporting Black Businesses in Plainfield, SACC kids watched the movie Hidden Figures, Juneteenth book reading from a book by a black author done by Plainfield board member, Lamar Mackson.

COMMUNITY & VOLUNTEER PARTNERSHIPS:

- Food Giveaway Event – 119 bags were distributed on June 8th and 101 bags were given on June 22nd.
- Delivered 100 bags of food to Washington and Emerson Elementary Schools.
- Getz Movin non-profit provided 200 pairs of sneakers to our school aged kids and families in Plainfield who need footwear.



Food Deliveries - Washington School



Emerson School



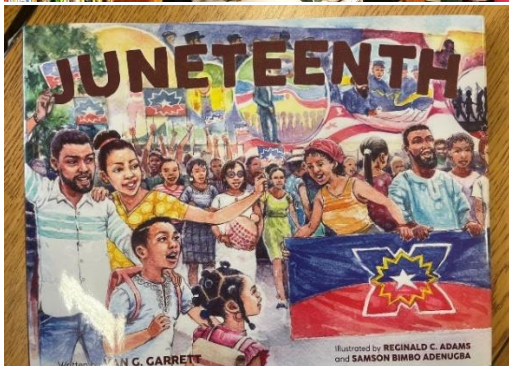
June Food Distribution



First Tee Session at Cook



Juneteenth Celebrations - Movie Night – “Hidden Figures”



Juneteenth Celebrations - Book Reading



Getz Movin Sneaker Donation