



Global Methodist Church
January - May 2026
Management Reporting UNAUDITED

	Full Year Budget	YTD Actuals	YTD Budget	YTD Variance to Budget	Actuals as a % of Year to Date Budget	Actuals as a % of Full Year Budget
Income						
General Church Connectional Funding	\$ 7,174,222	\$ 3,348,963	\$ 2,989,259	\$ 351,399	111.8%	46.6%
Expenses						
Connectional Council						
Professional Fees & Services	\$ -	\$ 9,441	\$ -	\$ (9,441)		
General Administrative Expenses	3,500	-	1,458	1,458	0.0%	0.0%
Travel	148,750	88,061	61,979	(26,082)	142.1%	59.2%
Total Connectional Council	\$ 152,250	\$ 97,502	\$ 63,438	\$ (34,065)	153.7%	64.0%
Council on Appeals						
General Administrative Expenses	1,000	22	417	395	5.3%	2.2%
Travel	\$ 65,400	\$ 477	\$ 27,250	\$ 26,773	1.8%	0.7%
Total Council on Appeals	\$ 66,400	\$ 499	\$ 27,667	\$ 26,773	1.8%	0.8%
Assembly of Bishops						
Salaries	\$ 932,104	\$ 345,390	\$ 339,872	\$ (5,518)	101.6%	37.1%
Benefits	136,255	49,220	68,128	18,907	72.2%	36.1%
Professional Fees & Services	14,500	1,292	6,042	4,750	21.4%	8.9%
General Administrative Expenses	-	5,612	-	(6,060)		
Travel	496,777	165,359	212,888	47,382	77.7%	33.3%
Total Assembly of Bishops	\$ 1,579,636	\$ 566,873	\$ 626,930	\$ 59,460	90.5%	35.9%
Conferences Commission						
Professional Fees & Services	\$ 31,000		\$ 12,917	\$ 12,917	0.0%	0.0%
General Administrative Expenses	500		208	208	0.0%	0.0%
Travel	51,400	37,552	21,417	(16,135)	175.3%	73.1%
Total Conferences Commission	\$ 82,900	\$ 37,552	\$ 34,542	\$ (3,010)	108.7%	45.3%
Discipleship, Doctrine and Just Ministry Commission						
General Administrative Expenses	\$ 200	\$ -	\$ 83	\$ 83	0.0%	0.0%
Travel	35,200	607.0	14,666.7	14,059.7	4.1%	1.7%
Total Discipleship, Doctrine and Just Ministry Commission	\$ 35,400	\$ 607	\$ 14,750	\$ 14,143	4.1%	1.7%

Ecumenical Relationships

Professional Fees & Services	\$ 20,000	\$ 2,500	\$ 8,333	\$ 5,833	30.0%	12.5%
Resourcing the Local Church	75,000	16,200	31,250	15,050	51.8%	21.6%
Travel	27,300	5,154	11,375	6,369	44.0%	18.3%
Total Ecumenical Relationships	\$ 122,300	\$ 23,854	\$ 50,958	\$ 27,253	46.5%	19.4%

Finance Admin Pension Benefits Commission

General Administrative Expenses	\$ 1,000	\$ 73	\$ 417	\$ 343	17.6%	7.3%
Travel	35,250	19,291	14,688	(4,603)	131.3%	54.7%
Total Finance Admin Pension Benefits Commission	\$ 36,250	\$ 19,364	\$ 15,104	\$ (4,260)	128.2%	53.4%

Ministry and Higher Education Commission

General Administrative Expenses	\$ 200	\$ -	\$ 83	\$ 83	0.0%	0.0%
Travel	35,200	17,642	14,667	(2,976)	120.3%	50.1%
Total Ministry and Higher Education Commission	\$ 35,400	\$ 17,642	\$ 14,750	\$ (2,892)	119.6%	49.8%

Kingdom Advancement

Professional Fees & Services	\$ 38,000	\$ 47,570	\$ 15,833	\$ (32,931)	308.0%	128.3%
General Administrative Expenses	39,000	6,749	16,250	9,033	44.4%	18.5%
Travel	480,500	222,326	200,208	(30,622)	115.3%	48.0%
Contracted Labor	170,000	83,955	70,833	(13,122)	118.5%	49.4%
Total Kingdom Advancement	\$ 727,500	\$ 360,600	\$ 303,125	\$ (67,642)	122.3%	51.0%

Total Council, Assembly and Commissions²

\$ 2,838,036	\$ 1,124,494	\$ 1,151,263	\$ 15,760	98.6%	40.0%
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Global Operations

Connectional Operations

Salaries (20 employees)	\$ 1,333,576	\$ 550,526	\$ 555,657	\$ 5,131	99.1%	41.3%
Benefits	385,788	143,990	160,745	16,755	89.6%	37.3%
Professional Fees & Services	16,000	3,256	6,667	3,411	48.8%	20.3%
General Administrative Expenses	22,500	8,288	9,375	1,088	88.4%	36.8%
Travel	94,000	33,952	39,167	5,215	86.7%	36.1%
Ministry Safe	87,000	36,250	36,250	-	100.0%	41.7%
Total Connectional Operations	\$ 1,938,865	\$ 776,261	\$ 807,860	\$ 31,599	96.1%	40.0%

Communications

Professional Fees & Services	\$ 276,400	\$ 77,312	\$ 115,167	\$ 37,855	67.1%	28.0%
General Administrative Expenses	15,000	9,460	6,250	(3,210)	151.4%	63.1%
Travel	8,850	9,266	3,688	(5,578)	251.3%	104.7%
Total Communications	\$ 300,250	\$ 96,037	\$ 125,104	\$ 29,067	76.8%	32.0%

Connectional Ministries						
Professional Fees & Services	\$ 1,000	\$ -	\$ 417	\$ 417	0.0%	0.0%
General Administrative Expenses	4,300	4,296	1,792	(2,504)	239.8%	99.9%
Travel	18,175	8,441	7,573	(868)	111.5%	46.4%
Total Connectional Ministries	\$ 23,475	\$ 12,737	\$ 9,781	\$ (2,955)	130.2%	54.3%
Finance						
Professional Fees & Services	\$ -	\$ 5,844	\$ -	\$ (5,844)		
Financial Services	55,000	30,808	22,917	(7,891)	134.4%	56.0%
General Administrative Expenses	10,000	1,251	4,167	2,916	30.0%	12.5%
Travel	43,600	6,970	18,167	11,196	38.4%	16.0%
Facility Expenses	80,300	28,948	33,458	4,511	86.5%	36.0%
Total Finance	\$ 188,900	\$ 73,821	\$ 78,708	\$ 4,888	93.8%	39.1%
Information Technology						
Contracted Labor	\$ 150,000	\$ -	\$ 62,500	\$ 62,500	0.0%	0.0%
Software Services	218,757	85,360	91,149	5,788	93.6%	39.0%
Information Technology Equipment	44,000	-	18,333	18,333	0.0%	0.0%
Total Information Technology	\$ 412,757	\$ 85,360	\$ 171,982	\$ 86,621	49.6%	20.7%
New Conference Development						
International Conference Registrations	\$ 24,000	\$ 4,100	\$ 10,000	\$ 5,900	41.0%	17.1%
General Administrative Expenses	14,000	3,199	5,833	2,635	54.8%	22.8%
Travel	60,075	17,942	25,031	7,089	71.7%	29.9%
Total New Conference Development	\$ 98,075	\$ 25,241	\$ 40,865	\$ 15,624	61.8%	25.7%
<i>Total Global Operations</i>	<i>\$ 2,962,321</i>	<i>\$ 1,069,457</i>	<i>\$ 1,234,300</i>	<i>\$ 164,844</i>	<i>86.6%</i>	<i>36.1%</i>
Total Expenses	\$ 5,800,357	\$ 2,193,950	\$ 2,385,563	\$ 180,604	92.4%	38.0%
Addition to (Subtraction from) Net Assets	\$ 1,373,865	\$ 1,155,013	\$ 603,696	\$ 170,795	188.2%	82.7%