



GLOBAL
METHODIST CHURCH

Global Methodist Church
January - March 2026
Management Reporting UNAUDITED

	Full Year Budget	YTD Actuals	YTD Budget	YTD Variance to Budget	Actuals as a % of Year to Date Budget	Actuals as a % of Full Year Budget
Income						
General Church Connectional Funding	\$ 7,174,222	\$ 1,916,154	\$ 1,793,556	\$ 122,599	106.8%	26.7%
Expenses						
Connectional Council						
Professional Fees & Services	\$ -	\$ 2,923	\$ -	\$ (2,923)		
General Administrative Expenses	3,500	-	875	875	0.0%	0.0%
Travel	148,750	62,919	37,188	(25,732)	169.2%	42.3%
Total Connectional Council	\$ 152,250	\$ 65,843	\$ 38,063	\$ (27,780)	173.0%	43.2%
Council on Appeals						
General Administrative Expenses	1,000	-	250	250	0.0%	0.0%
Travel	\$ 65,400	\$ -	\$ 16,350	\$ 16,350	0.0%	0.0%
Total Council on Appeals	\$ 66,400	\$ -	\$ 16,600	\$ 16,350	0.0%	0.0%
Assembly of Bishops						
Salaries	\$ 932,104	\$ 208,924	\$ 203,923	\$ (5,000)	102.5%	22.4%
Benefits	136,255	28,115	40,877	12,761	68.8%	20.6%
Professional Fees & Services	14,500	1,033	3,625	2,592	28.5%	7.1%
General Administrative Expenses	-	2,065	-	(2,065)		
Travel	496,777	102,928	127,733	24,805	80.6%	20.7%
Total Assembly of Bishops	\$ 1,579,636	\$ 343,065	\$ 376,158	\$ 33,093	91.2%	21.7%
Conferences Commission						
Professional Fees & Services	\$ 31,000	\$ -	\$ 7,750	\$ 7,750	0.0%	0.0%
General Administrative Expenses	500	-	125	125	0.0%	0.0%
Travel	51,400	17,856	12,850	(5,006)	139.0%	34.7%
Total Conferences Commission	\$ 82,900	\$ 17,856	\$ 20,725	\$ 2,869	86.2%	21.5%
Discipleship, Doctrine and Just Ministry Commission						
General Administrative Expenses	\$ 200	\$ -	\$ 50	\$ 50	0.0%	0.0%
Travel	35,200	607.0	8,800.0	8,193.0	6.9%	1.7%
Total Discipleship, Doctrine and Just Ministry Commission	\$ 35,400	\$ 607	\$ 8,850	\$ 8,243	6.9%	1.7%

Ecumenical Relationships

Professional Fees & Services	\$ 20,000	\$ 2,500	\$ 5,000	\$ 2,500	50.0%	12.5%
Resourcing the Local Church	75,000	10,800	18,750	7,950	57.6%	14.4%
Travel	27,300	3,835	6,825	2,990	56.2%	14.0%
Total Ecumenical Relationships	\$ 122,300	\$ 17,135	\$ 30,575	\$ 13,440	56.0%	14.0%

Finance Admin Pension Benefits Commission

General Administrative Expenses	\$ 1,000	\$ -	\$ 250	\$ 250	0.0%	0.0%
Travel	35,250	19,291	8,813	(10,478)	218.9%	54.7%
Total Finance Admin Pension Benefits Commission	\$ 36,250	\$ 19,291	\$ 9,063	\$ (10,228)	212.9%	53.2%

Ministry and Higher Education Commission

General Administrative Expenses	\$ 200	\$ -	\$ 50	\$ 50	0.0%	0.0%
Travel	35,200	16,846	8,800	(8,046)	191.4%	47.9%
Total Ministry and Higher Education Commission	\$ 35,400	\$ 16,846	\$ 8,850	\$ (7,996)	190.3%	47.6%

Kingdom Advancement

Professional Fees & Services	\$ 38,000	\$ 37,822	\$ 9,500	\$ (28,322)	398.1%	99.5%
General Administrative Expenses	39,000	5,810	9,750	3,940	59.6%	14.9%
Travel	480,500	143,664	120,125	(23,539)	119.6%	29.9%
Contracted Labor	170,000	47,725	42,500	(5,225)	112.3%	28.1%
Total Kingdom Advancement	\$ 727,500	\$ 235,022	\$ 181,875	\$ (53,147)	129.2%	32.3%

Total Council, Assembly and Commissions²

\$ 2,838,036	\$ 715,663	\$ 690,758	\$ (25,156)	103.6%	25.2%
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Global Operations

Connectional Operations

Salaries (20 employees)	\$ 1,333,576	\$ 327,339	\$ 333,394	\$ 6,055	98.2%	24.5%
Benefits	385,788	85,859	96,447	10,588	89.0%	22.3%
Professional Fees & Services	16,000	5,610	4,000	(1,610)	140.2%	35.1%
General Administrative Expenses	22,500	6,095	5,625	(470)	108.4%	27.1%
Travel	94,000	10,662	23,500	12,838	45.4%	11.3%
Ministry Safe	87,000	20,650	21,750	1,100	94.9%	23.7%
Total Connectional Operations	\$ 1,938,865	\$ 456,215	\$ 484,716	\$ 28,501	94.1%	23.5%

Communications

Professional Fees & Services	\$ 276,400	\$ 47,836	\$ 69,100	\$ 21,264	69.2%	17.3%
General Administrative Expenses	15,000	968	3,750	2,782	25.8%	6.5%
Travel	8,850	4,193	2,213	(1,980)	189.5%	47.4%
Total Communications	\$ 300,250	\$ 52,996	\$ 75,063	\$ 22,066	70.6%	17.7%

Connectional Ministries										
Professional Fees & Services	\$	1,000	\$	-	\$	250	\$	250	0.0%	0.0%
General Administrative Expenses		4,300		3,500		1,075		(2,425)	325.6%	81.4%
Travel		18,175		3,792		4,544		751	83.5%	20.9%
Total Connectional Ministries	\$	23,475	\$	7,292	\$	5,869	\$	(1,424)	124.3%	31.1%
Finance										
Professional Fees & Services	\$	-	\$	4,725	\$	-	\$	(4,725)		
Financial Services		55,000		20,952		13,750		(7,202)	152.4%	38.1%
General Administrative Expenses		10,000		891		2,500		1,609	35.6%	8.9%
Travel		43,600		6,645		10,900		4,255	61.0%	15.2%
Facility Expenses		80,300		15,603		20,075		4,472	77.7%	19.4%
Total Finance	\$	188,900	\$	48,816	\$	47,225	\$	(1,591)	103.4%	25.8%
Information Technology										
Contracted Labor	\$	150,000	\$	-	\$	37,500	\$	37,500	0.0%	0.0%
Software Services		218,757		38,689		54,689		16,000	70.7%	17.7%
Information Technology Equipment		44,000		-		11,000		11,000	0.0%	0.0%
Total Information Technology	\$	412,757	\$	38,689	\$	103,189	\$	64,500	37.5%	9.4%
New Conference Development										
International Conference Registrations	\$	24,000	\$	9,000	\$	6,000	\$	(3,000)	150.0%	37.5%
General Administrative Expenses		14,000		1,949		3,500		1,551	55.7%	13.9%
Travel		60,075		7,173		15,019		7,846	47.8%	11.9%
Total New Conference Development	\$	98,075	\$	18,121	\$	24,519	\$	6,397	73.9%	18.5%
<i>Total Global Operations</i>	\$	2,962,321	\$	622,131	\$	740,580	\$	118,449	84.0%	21.0%
Total Expenses	\$	5,800,357	\$	1,337,794	\$	1,431,338	\$	93,294	93.5%	23.1%
Addition to (Subtraction from) Net Assets	\$	1,373,865	\$	578,360	\$	362,218	\$	29,305	159.7%	42.1%