



GLOBAL
METHODIST CHURCH

Global Methodist Church
January - June 2026
Management Reporting UNAUDITED

	Full Year Budget	YTD Actuals	YTD Budget	YTD Variance to Budget	Actuals as a % of Year to Date Budget	Actuals as a % of Full Year Budget
Income						
General Church Connectional Funding	\$ 7,174,222	\$ 4,137,140	\$ 3,587,111	\$ 550,029	115.3%	57.7%
Expenses						
Connectional Council						
Professional Fees & Services	\$ -	\$ 12,763	\$ -	\$ (12,763)		
General Administrative Expenses	3,500	-	1,750	1,750	0.0%	0.0%
Travel	148,750	97,180	74,375	(22,805)	130.7%	65.3%
Total Connectional Council	\$ 152,250	\$ 109,943	\$ 76,125	\$ (33,818)	144.4%	72.2%
Council on Appeals						
General Administrative Expenses	1,000	22	500	478	4.4%	2.2%
Travel	\$ 65,400	\$ 756	\$ 32,700	\$ 31,944	2.3%	1.2%
Total Council on Appeals	\$ 66,400	\$ 778	\$ 33,200	\$ 31,944	2.3%	1.2%
Assembly of Bishops						
Salaries	\$ 932,104	\$ 407,674	\$ 407,846	\$ 173	100.0%	43.7%
Benefits	136,255	57,175	81,753	24,578	69.9%	42.0%
Professional Fees & Services	14,500	1,727	7,250	5,523	23.8%	11.9%
General Administrative Expenses	-	6,515	-	(6,515)		
Travel	496,777	190,377	255,466	65,089	74.5%	38.3%
Total Assembly of Bishops	\$ 1,579,636	\$ 663,467	\$ 752,315	\$ 88,849	88.2%	42.0%
Conferences Commission						
Professional Fees & Services	\$ 31,000	\$ -	\$ 15,500	\$ 15,500	0.0%	0.0%
General Administrative Expenses	500	-	250	250	0.0%	0.0%
Travel	51,400	37,552	25,700	(11,852)	146.1%	73.1%
Total Conferences Commission	\$ 82,900	\$ 37,552	\$ 41,450	\$ 3,898	90.6%	45.3%
Discipleship, Doctrine and Just Ministry Commission						
General Administrative Expenses	\$ 200	\$ -	\$ 100	\$ 100	0.0%	0.0%
Travel	35,200	607.0	17,600.0	16,993.0	3.4%	1.7%
Total Discipleship, Doctrine and Just Ministry Commission	\$ 35,400	\$ 607	\$ 17,700	\$ 17,093	3.4%	1.7%

Ecumenical Relationships

Professional Fees & Services	\$ 20,000	\$ 2,500	\$ 10,000	\$ 7,500	25.0%	12.5%
Resourcing the Local Church	75,000	19,075	37,500	18,425	50.9%	25.4%
Travel	27,300	5,263	13,650	8,388	38.6%	19.3%
Total Ecumenical Relationships	\$ 122,300	\$ 26,838	\$ 61,150	\$ 34,313	43.9%	21.9%

Finance Admin Pension Benefits Commission

General Administrative Expenses	\$ 1,000	\$ 73	\$ 500	\$ 427	14.7%	7.3%
Travel	35,250	19,291	17,625	(1,666)	109.5%	54.7%
Total Finance Admin Pension Benefits Commission	\$ 36,250	\$ 19,364	\$ 18,125	\$ (1,239)	106.8%	53.4%

Ministry and Higher Education Commission

General Administrative Expenses	\$ 200	\$ -	\$ 100	\$ 100	0.0%	0.0%
Travel	35,200	17,642	17,600	(42)	100.2%	50.1%
Total Ministry and Higher Education Commission	\$ 35,400	\$ 17,642	\$ 17,700	\$ 58	99.7%	49.8%

Kingdom Advancement

Professional Fees & Services	\$ 38,000	\$ 68,765	\$ 19,000	\$ (49,765)	361.9%	181.0%
General Administrative Expenses	39,000	7,274	19,500	12,226	37.3%	18.7%
Travel	480,500	282,707	240,250	(42,457)	117.7%	58.8%
Contracted Labor	170,000	96,305	85,000	(11,305)	113.3%	56.7%
Total Kingdom Advancement	\$ 727,500	\$ 455,550	\$ 363,750	\$ (91,800)	125.2%	62.6%

Total Council, Assembly and Commissions²

\$ 2,838,036	\$ 1,331,741	\$ 1,381,515	\$ 49,296	96.4%	46.9%
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Global Operations

Connectional Operations

Salaries (20 employees)	\$ 1,333,576	\$ 662,117	\$ 666,788	\$ 4,671	99.3%	49.6%
Benefits	385,788	172,628	192,894	20,266	89.5%	44.7%
Professional Fees & Services	16,000	6,206	8,000	1,794	77.6%	38.8%
General Administrative Expenses	22,500	9,229	11,250	2,021	82.0%	41.0%
Travel	94,000	36,662	47,000	10,338	78.0%	39.0%
Ministry Safe	87,000	39,966	43,500	3,534	91.9%	45.9%
Total Connectional Operations	\$ 1,938,865	\$ 926,810	\$ 969,432	\$ 42,623	95.6%	47.8%

Communications

Professional Fees & Services	\$ 276,400	\$ 88,632	\$ 138,200	\$ 49,568	64.1%	32.1%
General Administrative Expenses	15,000	9,562	7,500	(2,062)	127.5%	63.7%
Travel	8,850	9,825	4,425	(5,400)	222.0%	111.0%
Total Communications	\$ 300,250	\$ 108,019	\$ 150,125	\$ 42,106	72.0%	36.0%

Connectional Ministries							
Professional Fees & Services	\$ 1,000	\$ -	\$ 500	\$ 500	0.0%	0.0%	
General Administrative Expenses	4,300	4,278	2,150	(2,128)	199.0%	99.5%	
Travel	18,175	7,535	9,088	1,552	82.9%	41.5%	
Total Connectional Ministries	\$ 23,475	\$ 11,813	\$ 11,738	\$ (76)	100.6%	50.3%	
Finance							
Professional Fees & Services	\$ -	\$ 6,101	\$ -	\$ (6,101)			
Financial Services	55,000	40,889	27,500	(13,389)	148.7%	74.3%	
General Administrative Expenses	10,000	1,571	5,000	3,429	31.4%	15.7%	
Travel	43,600	16,938	21,800	4,862	77.7%	38.8%	
Facility Expenses	80,300	35,103	40,150	5,047	87.4%	43.7%	
Total Finance	\$ 188,900	\$ 100,602	\$ 94,450	\$ (6,152)	106.5%	53.3%	
Information Technology							
Contracted Labor	\$ 150,000	\$ -	\$ 75,000	\$ 75,000	0.0%	0.0%	
Software Services	218,757	114,116	109,378	(4,737)	104.3%	52.2%	
Information Technology Equipment	44,000	974	22,000	21,026	4.4%	2.2%	
Total Information Technology	\$ 412,757	\$ 115,090	\$ 206,378	\$ 91,288	55.8%	27.9%	
New Conference Development							
International Conference Registrations	\$ 24,000	\$ 4,320	\$ 12,000	\$ 7,680	36.0%	18.0%	
General Administrative Expenses	14,000	4,456	7,000	2,544	63.7%	31.8%	
Travel	60,075	22,492	30,038	7,545	74.9%	37.4%	
Total New Conference Development	\$ 98,075	\$ 31,268	\$ 49,038	\$ 17,769	63.8%	31.9%	
<i>Total Global Operations</i>	<i>\$ 2,962,321</i>	<i>\$ 1,293,602</i>	<i>\$ 1,481,161</i>	<i>\$ 187,558</i>	<i>87.3%</i>	<i>43.7%</i>	
Total Expenses	\$ 5,800,357	\$ 2,625,344	\$ 2,862,676	\$ 236,855	91.7%	45.3%	
Addition to (Subtraction from) Net Assets	\$ 1,373,865	\$ 1,511,797	\$ 724,435	\$ 313,174	208.7%	110.0%	