



**General Church Connectional Funding Budget
January - December 2026**

	2025 Budget	2025 Actuals	2026 Budget
<u>Income</u>			
General Church Connectional Funding	\$ 7,099,297	\$ 8,840,134	\$ 7,971,358
90 % Book of Doctrines and Discipline Restriction ¹	(709,930)		(797,136)
Total Adjusted Connectional Funding	6,389,367	8,840,134	7,174,222
<u>Expenses</u>			
Connectional Council	\$ 110,000	\$ 91,325	\$ 152,250
Assembly of Bishops	1,294,176	1,143,315	1,579,636
Council on Appeals	-	456	66,400
<u>Commissions</u>			
Conferences Commission	72,500	44,320	82,900
Discipleship, Doctrine and Just Ministry Commission	35,400	-	35,400
Ecumenical Relationships Commission	236,250	15,983	122,300
Finance, Administration, Pensions and Benefits Commission	32,500	165	36,250
Ministry and Higher Education Commission	35,400	25,177	35,400
<u>Kingdom Advancement</u>			
Kingdom Advancement - General	79,250	33,244	54,000
Kingdom Advancement - Church Multiplication and Evangelism	307,000	179,944	356,000
Kingdom Advancement - Disaster Response	245,700	68,307	105,000
Kingdom Advancement - Missions Mobilization	161,500	95,533	212,500
Total Kingdom Advancement	793,450	377,028	727,500
Total Council, Assembly and Commissions²	2,609,676	1,697,771	2,838,036
<u>Global Operations</u>			
Connectional Operations	2,434,291	1,786,333	1,938,865
Communications	363,500	159,988	300,250
Connectional Ministries	144,000	40,491	23,475
Finance	431,400	201,600	188,900
Information Technology	211,500	158,069	412,757
New Conference Development	195,000	138,233	98,075
Total Global Operations	3,779,691	2,484,716	2,962,321
2032 General Conference	-	-	600,000
Ministerial Training Fund	-	-	750,000
Total Expenses	6,389,367	4,182,486	7,150,357
Increase / (Decrease) in Net Assets	0	4,657,648	23,865