



GLOBAL
METHODIST CHURCH

Global Methodist Church
January - September 2025
Management Reporting UNAUDITED

	Full Year Budget	YTD Actuals	YTD Budget	YTD Variance to Budget	Actuals as a % of Year to Date Budget	Actuals as a % of Full Year Budget
Income						
General Church Connectional Funding	\$ 6,389,367	\$ 6,126,725	\$ 4,792,025	\$ 1,334,699	127.9%	95.9%
Expenses						
Connectional Council						
Programming-Meetings, Training, Education	\$ 5,000	\$ 1,170	\$ 3,750	\$ 2,580	31.2%	23.4%
Travel	89,100	61,563	66,825	5,262	92.1%	69.1%
Growth Contingency	5,900	-	4,425	4,425	0.0%	0.0%
Other not listed	10,000	-	7,500	7,500	0.0%	0.0%
Total Connectional Council	\$ 110,000	\$ 62,734	\$ 82,500	\$ 19,766	76.0%	57.0%
Council on Appeals						
Growth Contingency	\$ -	\$ 109	\$ -	\$ (109)		
Total Connectional Council	\$ -	\$ 109	\$ -	\$ (109)		
Assembly of Bishops						
Salaries	\$ 731,662	\$ 553,173	\$ 548,747	\$ (4,427)	100.8%	75.6%
Benefits	129,557	57,219	97,168	39,949	58.9%	44.2%
Travel	347,957	240,082	260,968	20,885	92.0%	69.0%
Growth Contingency	35,000	-	26,250	26,250	0.0%	0.0%
Other not listed	50,000	4,958	37,500	32,542	13.2%	9.9%
Total Assembly of Bishops	\$ 1,294,176	\$ 855,433	\$ 970,632	\$ 115,199	88.1%	66.1%
Conferences Commission						
General Administration Expenses	\$ 500	\$ -	\$ 375	\$ 375	0.0%	0.0%
Professional Fees & Services	50,000	11,762	37,500	25,738	31.4%	23.5%
Travel	22,000	9,662	16,500	6,838	58.6%	43.9%
Total Conferences Commission	\$ 72,500	\$ 21,424	\$ 54,375	\$ 32,951	39.4%	29.6%
Discipleship, Doctrine and Just Ministry Commission						
Programming-Supplies	\$ 200	\$ -	\$ 150	\$ 150	0.0%	0.0%
Travel	35,200	-	26,400	26,400.0	0.0%	0.0%
Total Discipleship, Doctrine and Just Ministry Commission	\$ 35,400	\$ -	\$ 26,550	\$ 26,550	0.0%	0.0%

Ecumenical Relationships

General Administration Expenses	\$ 5,000	\$ -	\$ 3,750	\$ 3,750	0.0%	0.0%
Professional Fees & Services	5,000	-	3,750	3,750	0.0%	0.0%
Programming-Meetings, Training, Education	8,000	-	6,000	6,000	0.0%	0.0%
Programming-Supplies	2,000	-	1,500	1,500	0.0%	0.0%
Travel	172,625	4,914	129,469	124,555	3.8%	2.8%
Growth Contingency	23,625	-	17,719	17,719	0.0%	0.0%
Other not listed	20,000	5,500	15,000	9,500	36.7%	27.5%
Total Ecumenical Relationships	\$ 236,250	\$ 10,414	\$ 177,188	\$ 166,774	5.9%	4.4%

Finance Admin Pension Benefits Commission

Programming-Meetings, Training, Education	\$ 2,500	\$ -	\$ 1,875	\$ 1,875	0.0%	0.0%
Travel	26,925	2,398	20,194	17,796	11.9%	8.9%
Growth Contingency	3,075	-	2,306	2,306	0.0%	0.0%
Total Finance Admin Pension Benefits Commission	\$ 32,500	\$ 2,398	\$ 24,375	\$ 21,977	9.8%	7.4%

Ministry and Higher Education Commission

Programming-Supplies	\$ 200	\$ -	\$ 150	\$ 150	0.0%	0.0%
Travel	35,200	13,068	26,400	13,332	49.5%	37.1%
Total Ministry and Higher Education Commission	\$ 35,400	\$ 13,068	\$ 26,550	\$ 13,482	49.2%	36.9%

Kingdom Advancement

General Administration Expenses	\$ 3,000	\$ 425	\$ 2,250	\$ 1,825	18.9%	14.2%
Professional Fees & Services	1,000	12,600	750	(11,850)	1680.0%	1260.0%
Programming-Meetings, Training, Education	108,000	3,647	81,000	77,353	4.5%	3.4%
Travel	105,200	93,109	78,900	(14,209)	118.0%	88.5%
Ministry Programming	392,000	58,100	294,000	235,900	19.8%	14.8%
Growth Contingency	184,250	52,029	138,188	86,159	37.7%	28.2%
Total Kingdom Advancement	\$ 793,450	\$ 219,910	\$ 595,088	\$ 375,178	37.0%	27.7%

Total Council, Assembly and Commissions²

Total Council, Assembly and Commissions²	\$ 2,609,676	\$ 1,185,489	\$ 1,957,257	\$ 771,877	60.6%	45.4%
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Global Operations

Connectional Operations

Salaries (20 employees)	\$	1,226,250	\$	881,528	\$	919,688	\$	38,159	95.9%	71.9%
Benefits		330,877		211,177	\$	248,158		36,981	85.1%	63.8%
Programming-Supplies		25,000		2,944	\$	18,750		15,806	15.7%	11.8%
Travel		162,000		43,336	\$	121,500		78,164	35.7%	26.8%
Shipping / Dues Subscriptions		8,000		3,521	\$	6,000		2,479	58.7%	44.0%
Mission Insight		100,000		85,000	\$	75,000		(10,000)	113.3%	85.0%
Ministry Safe		75,000		71,563	\$	56,250		(15,313)	127.2%	95.4%
Growth Contingency		505,164		36,466	\$	378,873		342,407	9.6%	7.2%
Other not listed		2,000		11,557	\$	1,500		(10,057)	770.4%	577.8%
Total Connectional Operations	\$	2,434,291	\$	1,347,092	\$	1,825,718	\$	478,626	73.8%	55.3%

Communications

Professional Fees & Services	\$	320,500	\$	83,517	\$	240,375	\$	156,858	34.7%	26.1%
Programming-Supplies		6,000		4,136	\$	4,500		364	91.9%	68.9%
Travel		37,000		12,551	\$	27,750		15,199	45.2%	33.9%
Total Communications	\$	363,500	\$	100,203	\$	272,625	\$	172,422	36.8%	27.6%

Connectional Ministries

Programming-Supplies	\$	8,000	\$	1,807	\$	6,000	\$	4,193	30.1%	22.6%
Travel		18,500		9,829	\$	13,875		4,046	70.8%	53.1%
Sponsorships		100,000		25,000	\$	75,000		50,000	33.3%	25.0%
Growth Contingency		15,500		-	\$	11,625		11,625	0.0%	0.0%
Other not listed		2,000		-	\$	1,500		1,500	0.0%	0.0%
Total Connectional Ministries	\$	144,000	\$	36,636	\$	108,000	\$	71,364	33.9%	25.4%

Finance

Professional Fees & Services	\$	142,500	\$	67,103	\$	106,875	\$	39,772	62.8%	47.1%
Programming-Supplies		12,000		21,976	\$	9,000		(12,976)	244.2%	183.1%
Travel		23,000		18,107	\$	17,250		(857)	105.0%	78.7%
Financial Services		142,500		15,376	\$	106,875		91,499	14.4%	10.8%
Facility Expenses		77,400		40,278	\$	58,050		17,772	69.4%	52.0%
Growth Contingency		30,000		5,760	\$	22,500		16,740	25.6%	19.2%
Other not listed		4,000		-	\$	3,000		3,000	0.0%	0.0%
Total Finance	\$	431,400	\$	168,600	\$	323,550	\$	154,950	52.1%	39.1%

Information Technology

Software Services	\$	191,500	\$	129,469	\$	143,625	\$	14,156	90.1%	67.6%
Growth Contingency		20,000		-		15,000		15,000	0.0%	0.0%

Total Information Technology	\$ 211,500	\$ 129,469	\$ 158,625	\$ 29,156	81.6%	61.2%
New Conference Development						
International Conference Registrations	\$ 75,000	\$ 8,037	\$ 56,250	\$ 48,213	14.3%	10.7%
Growth Contingency	20,000	10,000	15,000	5,000	66.7%	50.0%
Other not listed	100,000	96,871	75,000	(21,871)	129.2%	96.9%
Total New Conference Development	\$ 195,000	\$ 114,908	\$ 146,250	\$ 31,342	78.6%	58.9%
<i>Total Global Operations</i>	\$ 3,779,691	\$ 1,896,909	\$ 2,834,768	\$ 937,860	66.9%	50.2%
Total Expenses	\$ 6,389,367	\$ 3,082,398	\$ 4,792,025	\$ 1,709,737	64.3%	48.2%
Addition to (Subtraction from) Net Assets		\$ 3,044,327		\$ 3,044,327		