



**GLOBAL**  
METHODIST CHURCH

**Global Methodist Church  
January - December 2025  
Management Reporting **UNAUDITED****

	<b>Full Year Budget</b>	<b>Full Year Actuals</b>	<b>Actuals as a % of Full Year Budget</b>
<b>Income</b>			
General Church Connectional Funding	\$ 6,389,367	\$ 8,840,134	138.4%
<b>Expenses</b>			
<b>Connectional Council</b>			
Programming-Meetings, Training, Education	\$ 5,000	\$ 3,189	63.8%
Travel	89,100	87,668	98.4%
Growth Contingency	5,900	-	0.0%
Other not listed	10,000	469	4.7%
<b>Total Connectional Council</b>	<b>\$ 110,000</b>	<b>\$ 91,325</b>	<b>83.0%</b>
<b>Council on Appeals</b>			
Growth Contingency	\$ -	\$ 456	
<b>Total Council on Appeals</b>	<b>\$ -</b>	<b>\$ 456</b>	
<b>Assembly of Bishops</b>			
Salaries	\$ 731,662	\$ 748,696	102.3%
Benefits	129,557	85,954	66.3%
Travel	347,957	299,765	86.2%
Growth Contingency	35,000	-	0.0%
Other not listed	50,000	8,900	17.8%
<b>Total Assembly of Bishops</b>	<b>\$ 1,294,176</b>	<b>\$ 1,143,315</b>	<b>88.3%</b>
<b>Conferences Commission</b>			
General Administration Expenses	\$ 500	\$ -	0.0%
Professional Fees & Services	50,000	11,762	23.5%
Travel	22,000	32,558	148.0%
<b>Total Conferences Commission</b>	<b>\$ 72,500</b>	<b>\$ 44,320</b>	<b>61.1%</b>
<b>Discipleship, Doctrine and Just Ministry Commission</b>			
Programming-Supplies	\$ 200	\$ -	0.0%
Travel	35,200	-	0.0%
<b>Total Discipleship, Doctrine and Just Ministry Commission</b>	<b>\$ 35,400</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Ecumenical Relationships</b>			
General Administration Expenses	\$ 5,000	\$ -	0.0%
Professional Fees & Services	5,000	-	0.0%
Programming-Meetings, Training, Education	8,000	-	0.0%
Programming-Supplies	2,000	-	0.0%
Travel	172,625	6,483	3.8%
Growth Contingency	23,625	-	0.0%
Other not listed	20,000	9,500	47.5%
<b>Total Ecumenical Relationships</b>	<b>\$ 236,250</b>	<b>\$ 15,983</b>	<b>6.8%</b>

<b>Finance Admin Pension Benefits Commission</b>			
Programming-Meetings, Training, Education	\$ 2,500	\$ -	0.0%
Travel	26,925	165	0.6%
Growth Contingency	3,075	-	0.0%
<b>Total Finance Admin Pension Benefits Commission</b>	<b>\$ 32,500</b>	<b>\$ 165</b>	<b>0.5%</b>

<b>Ministry and Higher Education Commission</b>			
Programming-Supplies	\$ 200	\$ 224	112.2%
Travel	35,200	24,953	70.9%
<b>Total Ministry and Higher Education Commission</b>	<b>\$ 35,400</b>	<b>\$ 25,177</b>	<b>71.1%</b>

<b>Kingdom Advancement</b>			
General Administration Expenses	\$ 3,000	\$ 551	18.4%
Professional Fees & Services	1,000	26,259	2625.9%
Programming-Meetings, Training, Education	108,000	7,540	7.0%
Travel	105,200	169,408	161.0%
Ministry Programming	392,000	121,241	30.9%
Growth Contingency	184,250	52,029	28.2%
<b>Total Kingdom Advancement</b>	<b>\$ 793,450</b>	<b>\$ 377,028</b>	<b>47.5%</b>

*Total Council, Assembly and Commissions<sup>2</sup>*      \$ 2,609,676      \$ 1,697,771      65.1%

Global Operations

**Connectional Operations**

Salaries (20 employees)	\$ 1,226,250	\$ 1,195,415	97.5%
Benefits	330,877	297,734	90.0%
Programming-Supplies	25,000	4,189	16.8%
Travel	162,000	56,629	35.0%
Shipping / Dues Subscriptions	8,000	3,953	49.4%
Mission Insight	100,000	85,000	85.0%
Ministry Safe	75,000	90,318	120.4%
Growth Contingency	505,164	36,466	7.2%
Other not listed	2,000	16,630	831.5%
<b>Total Connectional Operations</b>	<b>\$ 2,434,291</b>	<b>\$ 1,786,333</b>	<b>73.4%</b>

**Communications**

Professional Fees & Services	\$ 320,500	\$ 134,565	42.0%
Programming-Supplies	6,000	7,930	132.2%
Travel	37,000	17,494	47.3%
<b>Total Communications</b>	<b>\$ 363,500</b>	<b>\$ 159,988</b>	<b>44.0%</b>

**Connectional Ministries**

Programming-Supplies	\$ 8,000	\$ 2,307	28.8%
Travel	18,500	13,184	71.3%
Sponsorships	100,000	25,000	25.0%
Growth Contingency	15,500	-	0.0%
Other not listed	2,000	-	0.0%
<b>Total Connectional Ministries</b>	<b>\$ 144,000</b>	<b>\$ 40,491</b>	<b>28.1%</b>

<b>Finance</b>			
Professional Fees & Services	\$ 142,500	\$ 76,138	53.4%
Programming-Supplies	12,000	26,242	218.7%
Travel	23,000	21,540	93.7%
Financial Services	142,500	16,358	11.5%
Facility Expenses	77,400	54,043	69.8%
Growth Contingency	30,000	7,279	24.3%
Other not listed	4,000	-	0.0%
<b>Total Finance</b>	<b>\$ 431,400</b>	<b>\$ 201,600</b>	<b>46.7%</b>
<b>Information Technology</b>			
Software Services	\$ 191,500	\$ 158,069	82.5%
Growth Contingency	20,000	-	0.0%
<b>Total Information Technology</b>	<b>\$ 211,500</b>	<b>\$ 158,069</b>	<b>74.7%</b>
<b>New Conference Development</b>			
International Conference Registrations	\$ 75,000	\$ 13,055	17.4%
Growth Contingency	20,000	13,875	69.4%
Other not listed	100,000	111,303	111.3%
<b>Total New Conference Development</b>	<b>\$ 195,000</b>	<b>\$ 138,233</b>	<b>70.9%</b>
<i>Total Global Operations</i>	<b>\$ 3,779,691</b>	<b>\$ 2,484,716</b>	<b>65.7%</b>
<b>Total Expenses</b>	<b>\$ 6,389,367</b>	<b>\$ 4,182,486</b>	<b>65.5%</b>
<b>Addition to (Subtraction from) Net Assets</b>		<b><u>\$ 4,657,648</u></b>	