

**WEST SHORE FIRE DISTRICT
BUDGET MEETING
VIA ZOOM CALL
APRIL 19TH 2026 5:45 PM**

Those present were: Commissioner Bruneau, Commissioner Mink, Commissioner Lepper
Chief Zayas, Kathy Obrien

Commissioner Bruneau called the meeting to order at 5:51 pm

Commissioners discussed the motor vehicle tax reimbursement from the state, the
Commission has not been told if the fire district will be getting this reimbursement, the
Commissioners discussed two proposed budgets, one with getting the motor vehicle tax and
one without.

Commissioner Bruneau made a motion for two Budgets:

First Budget: receiving Motor Vehicle tax reimbursement

Budget at 7.59 mills for property and Real Estate – 3 mills for motor vehicle
Motor Vehicle tax reimbursement from the state \$ 1,353,220 (same as 2025 budget)

Second Budget: NOT receiving Motor Vehicle tax reimbursement

Budget at 8.11 mills for property, real estate and motor vehicle

Commissioner Mink and Commissioner Lepper second the motion
All in favor

Meeting adjourned at 6:11 pm

All in favor

Respectfully submitted,
Kathleen A. O'Brien,
West Shore Fire District- Office Manager