



CareerSource Pasco Hernando

Annual Performance Presentation

December 2024

Objectives



Current Year Allocations



Financial Expenditure Requirements



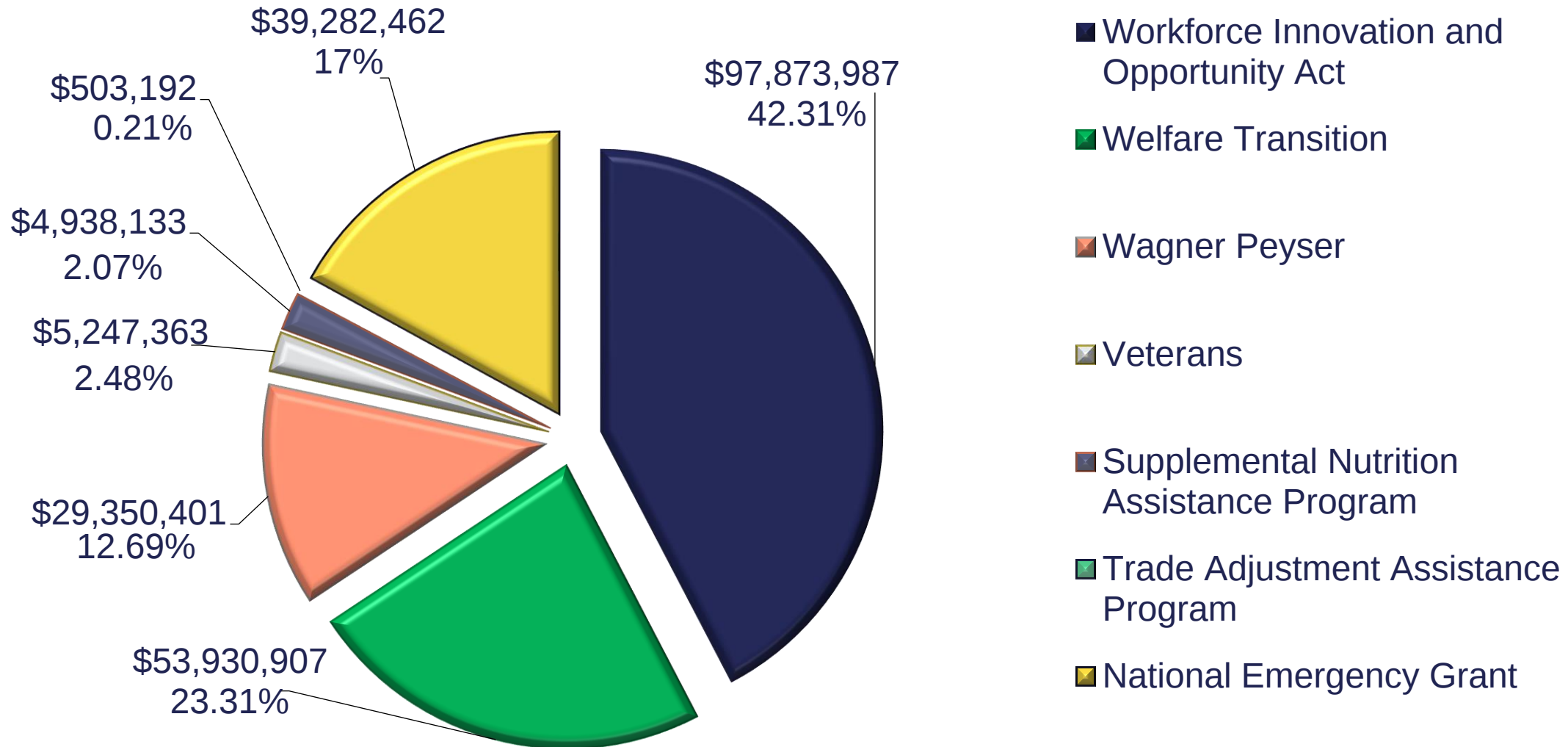
Performance Accountability Metrics



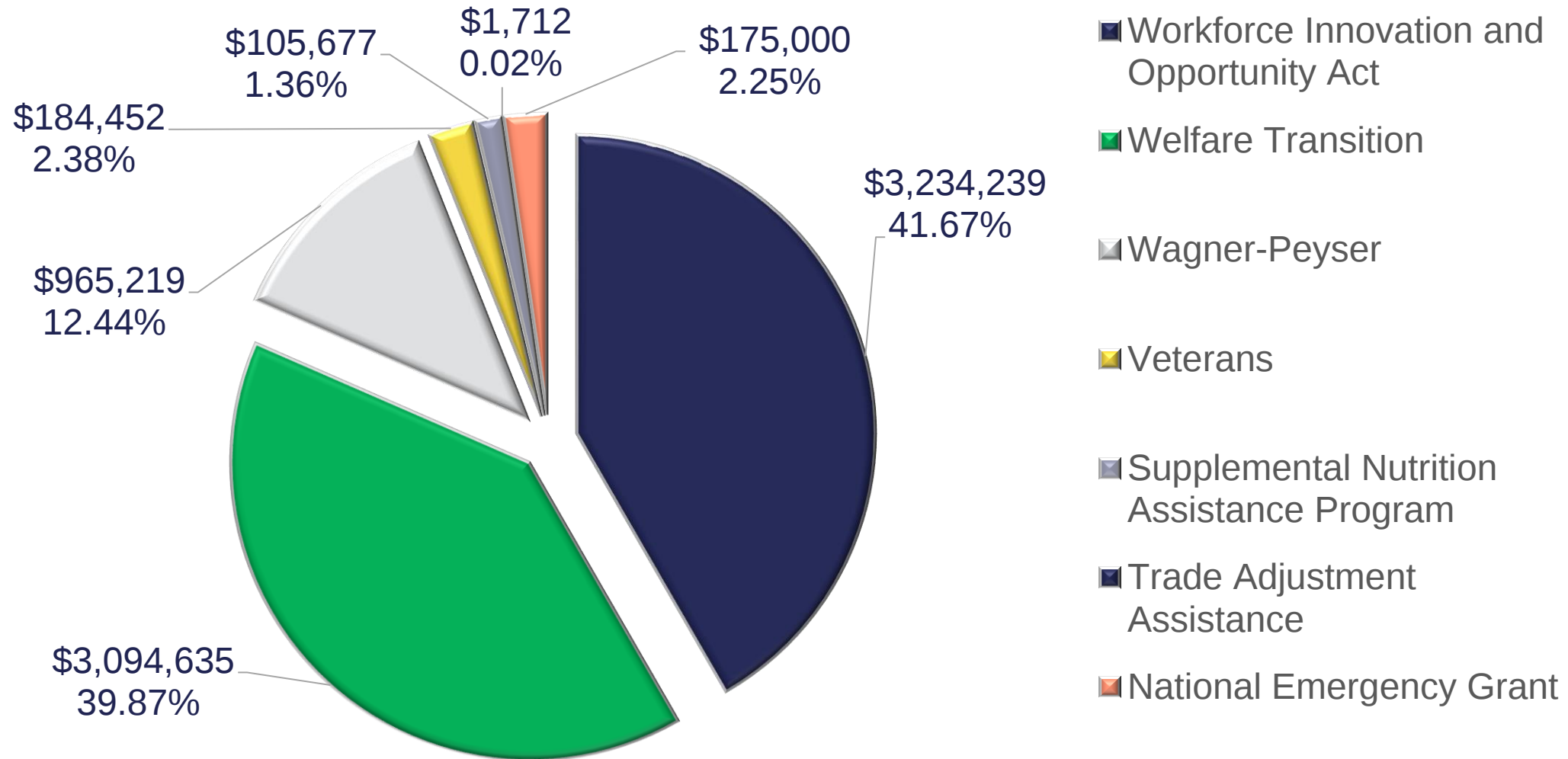
Programmatic and Financial Monitoring
Results



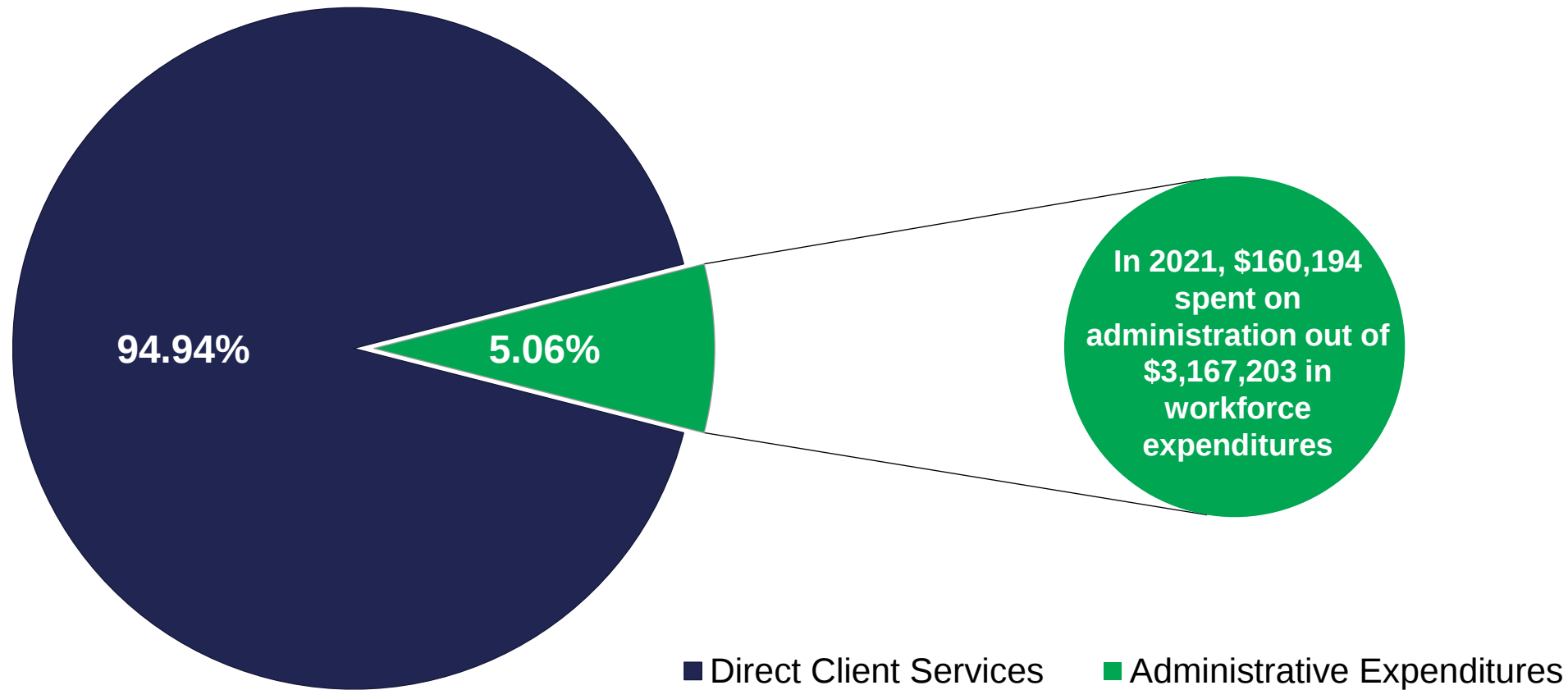
Statewide Funding 2024: \$231,126,445



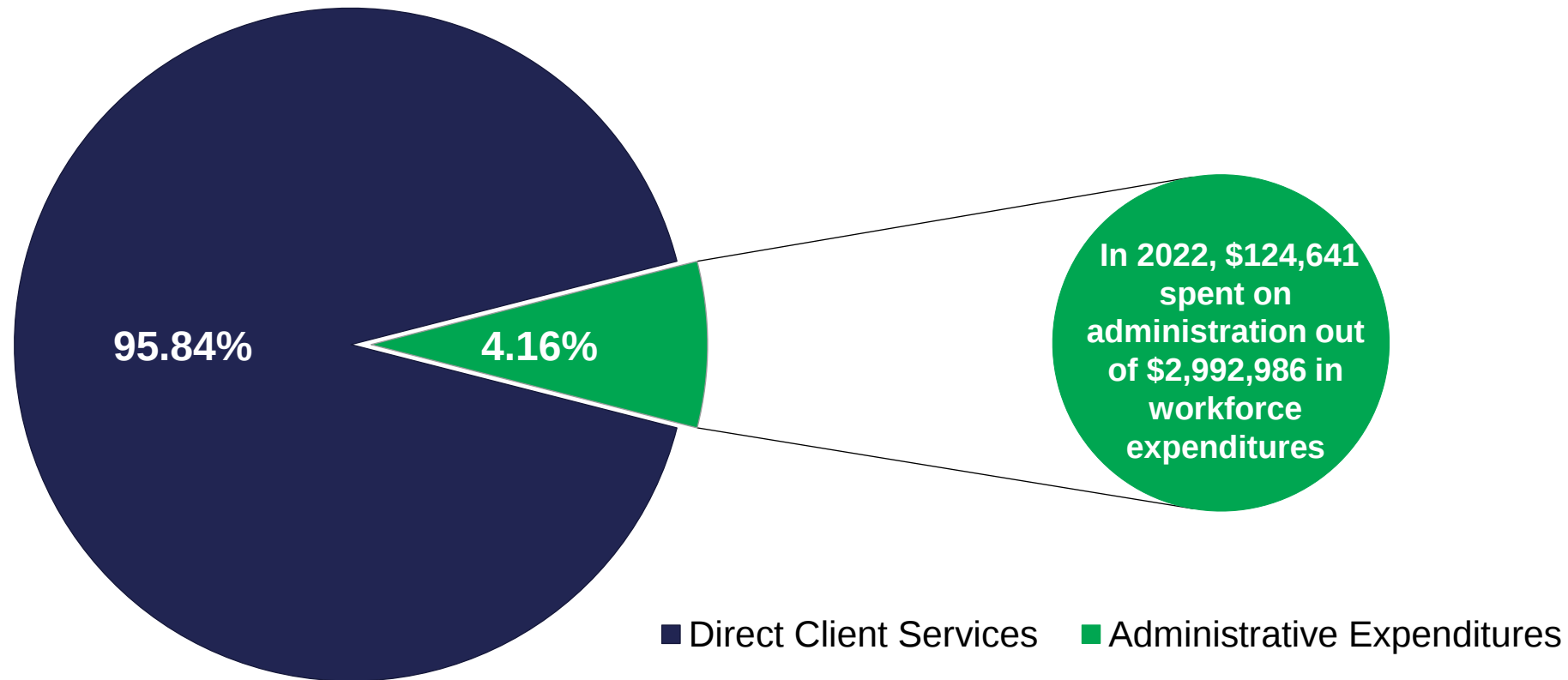
Local Board Funding 2024: \$7,760,934



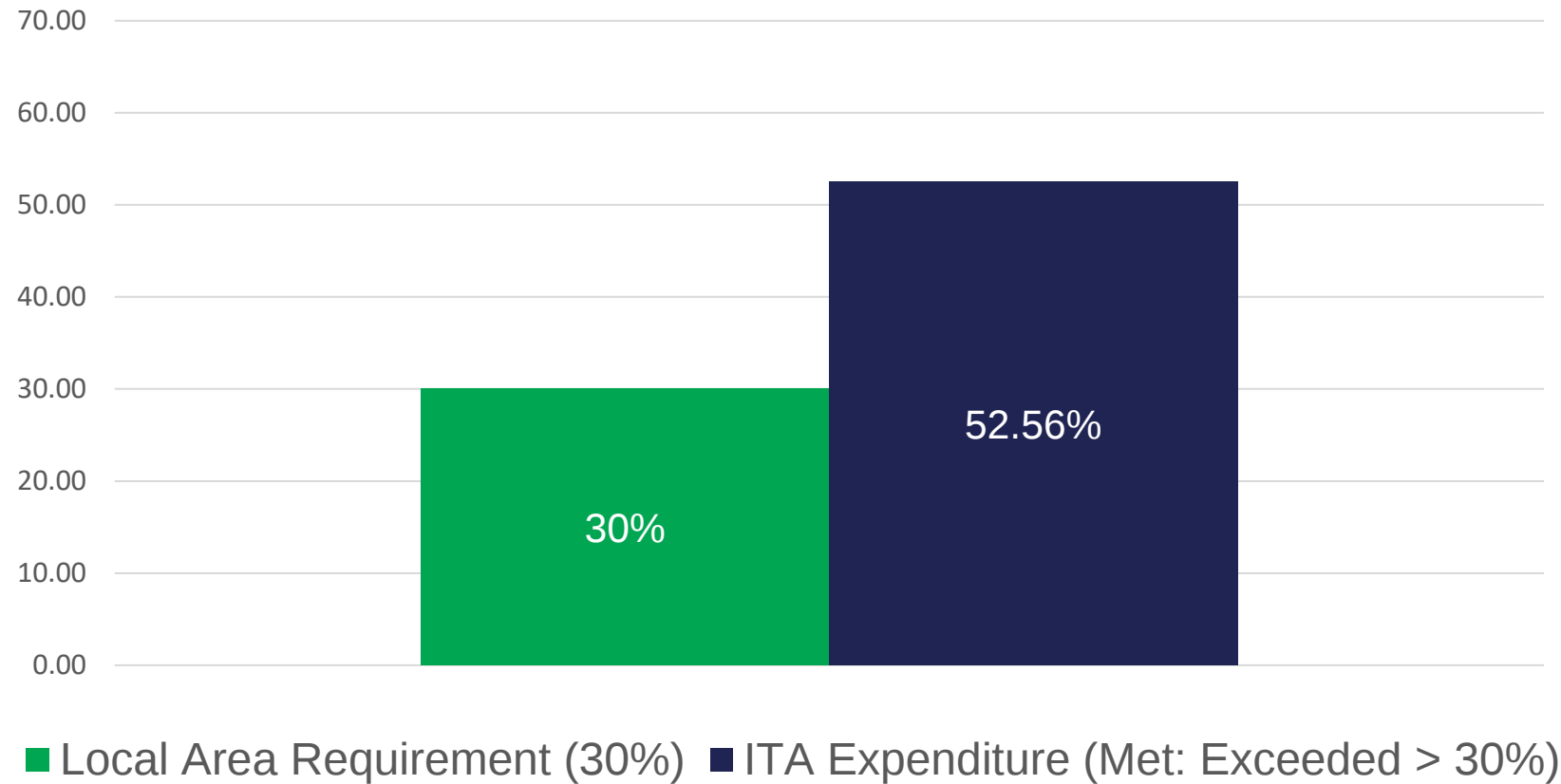
Local Board Direct Client Services and Administrative Expenditures (PY 2021)



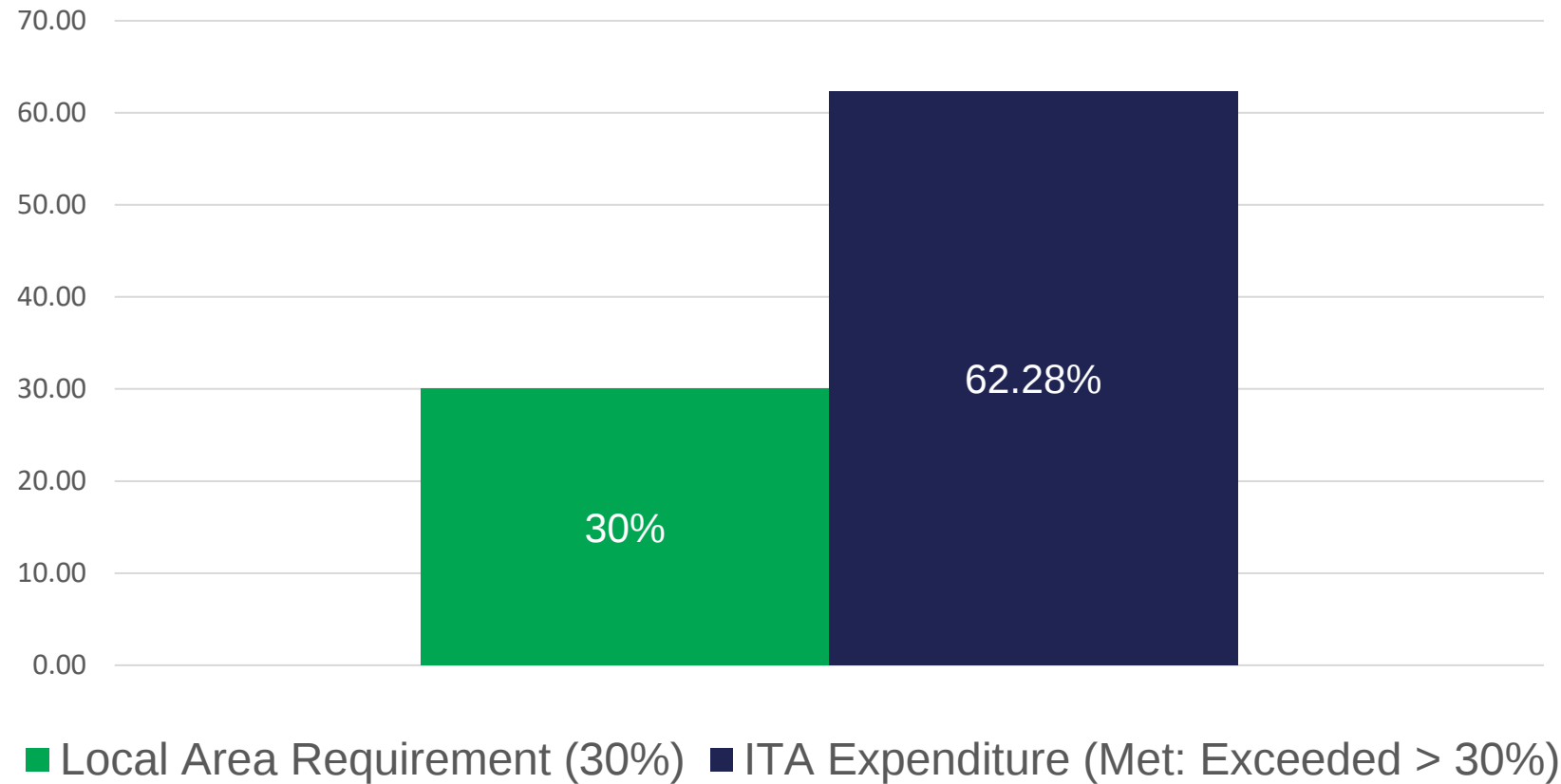
Local Board Direct Client Services and Administrative Expenditures (PY 2022)



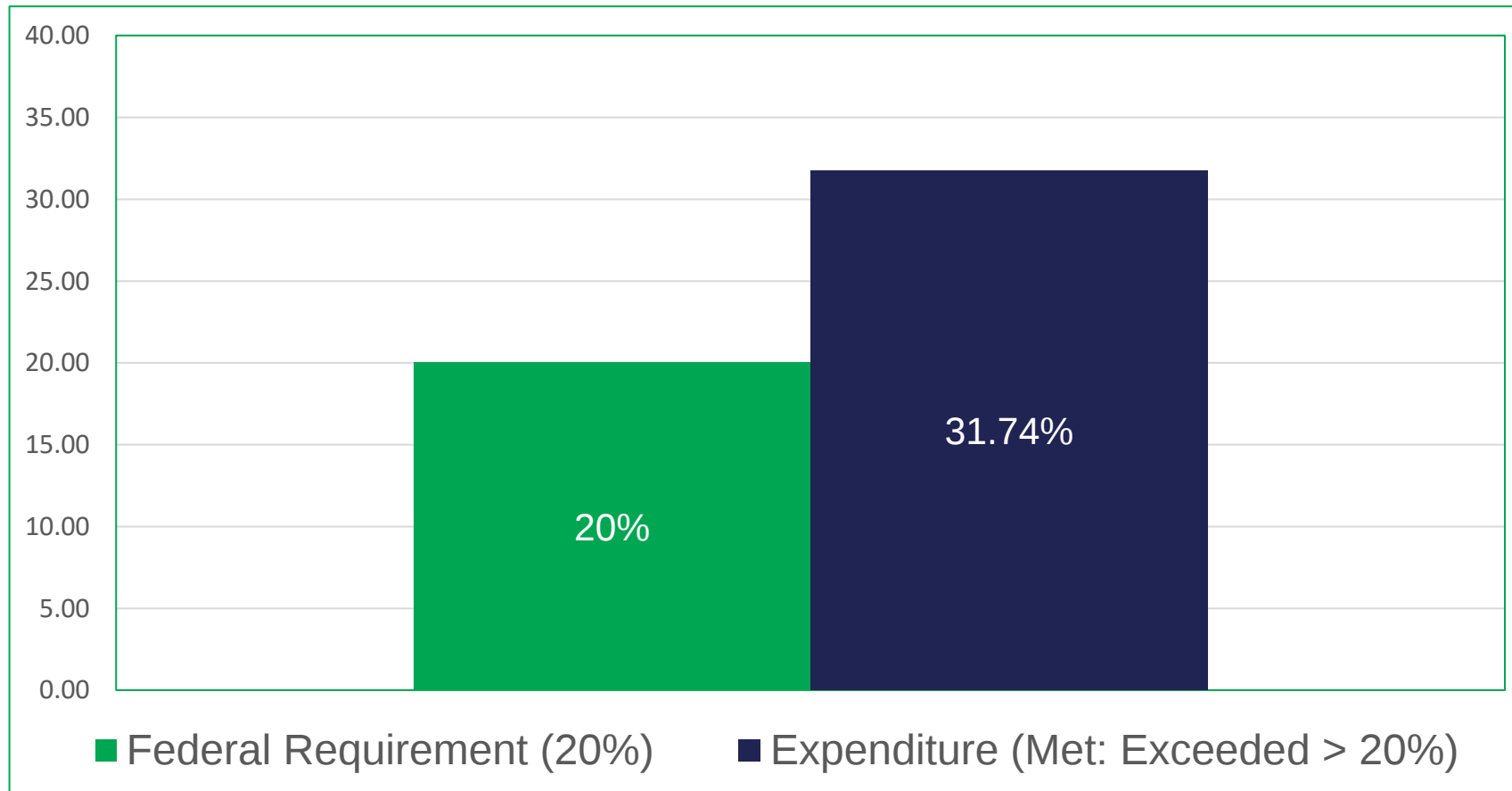
Individual Training Account Expenditures (SFY 2021-2022)



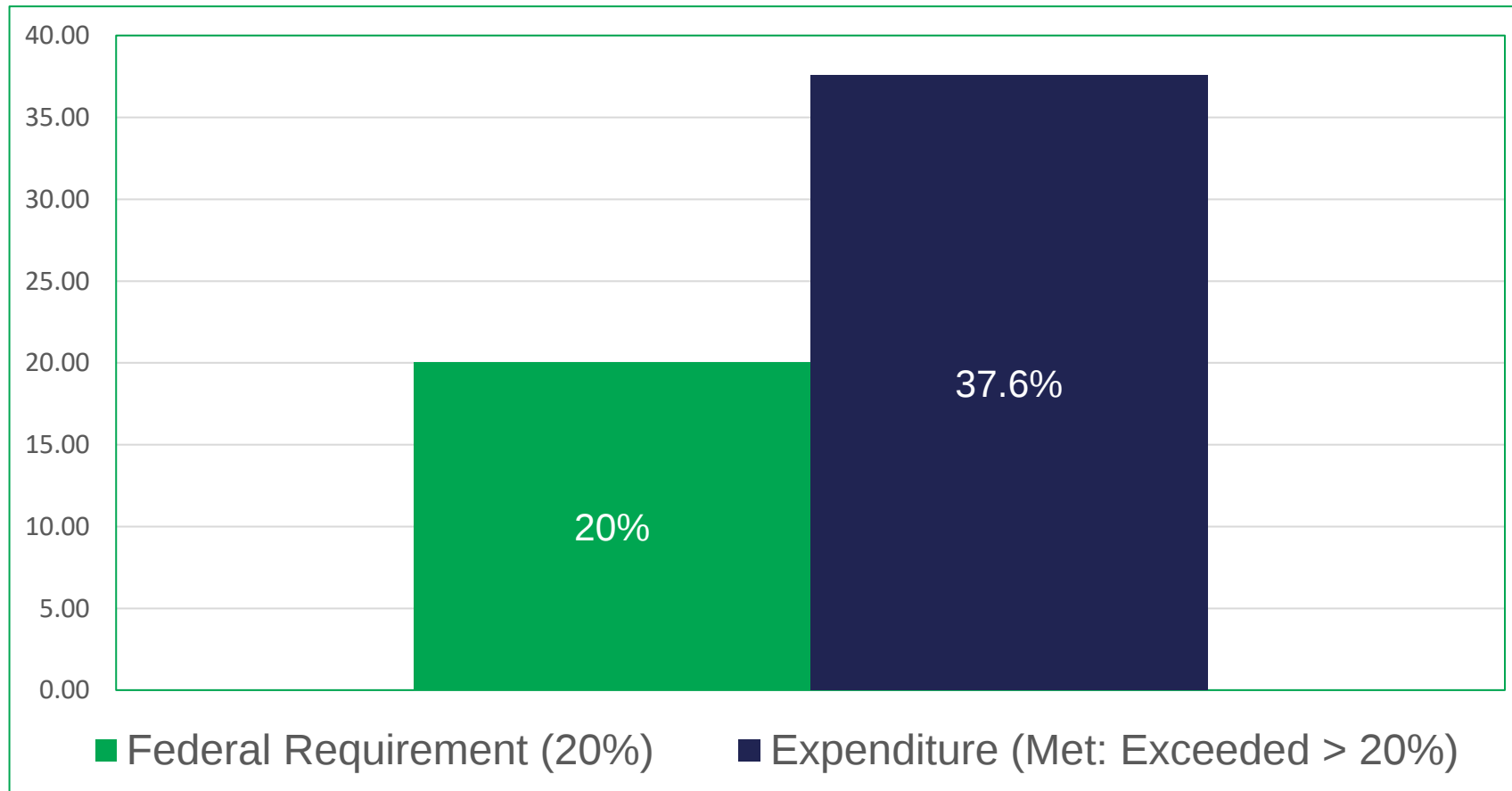
Individual Training Account Expenditures (SFY 2022-2023)



Work Experience Expenditures (FFY 2021)

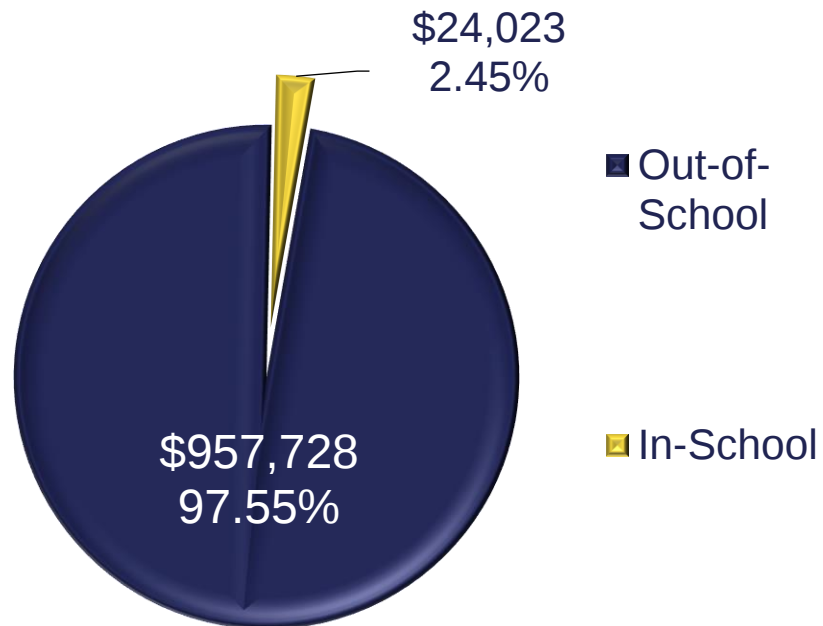


Work Experience Expenditures (FFY 2022)



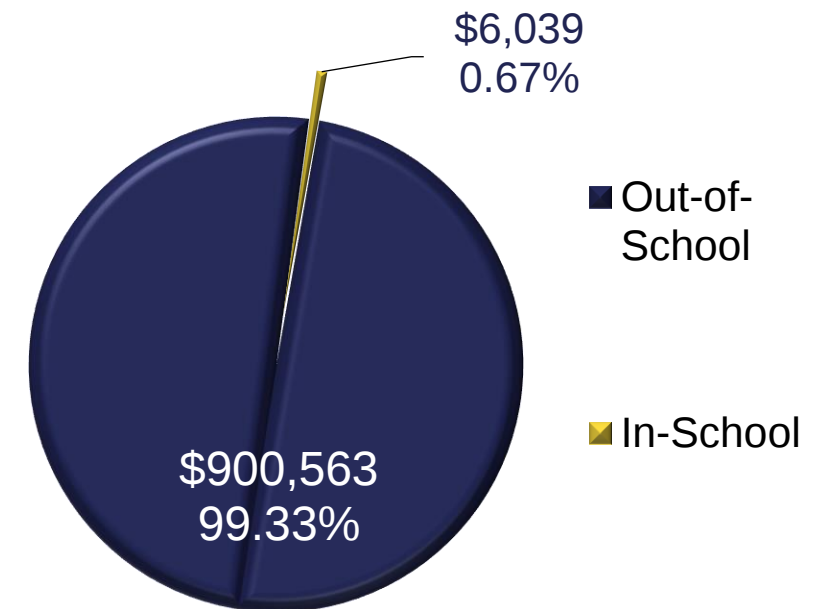
Out-of-School Youth Expenditures

PY2021



Federal Requirement = 75%

PY2022



Federal Requirement = 50%



Primary Indicators of Performance

Customer Groups

- Adult Metrics (5)
- Dislocated Worker Metrics (5)
- Youth Metrics (5)
- Wagner-Peyser Metrics (3)

Metrics

1. Employed in 2nd quarter after exiting the program
2. Employed in 4th quarter after exiting the program
3. Median wages in 2nd quarter after exiting the program
4. Credential attainment rate (Not applicable for Wagner-Peyser)
5. Measurable Skill Gains (Not applicable for Wagner-Peyser)



Primary Indicators of Performance

LWDB 16 Program Year (PY) 2022 & 2023 Performance for July 1– June 30	PY2022 Negotiated Performance Goals	PY2022 Adjusted Performance Goals	PY2022 4th Quarter Performance	PY2023 Negotiated Performance Goals	PY2023 4th Quarter Performance
Adult Programs:					
Employed 2nd Quarter After Exit	92.5	85.3	85.5	92.5	93.7
Median Wage 2nd Quarter After Exit	\$9,600	\$8,444	\$11,428	\$9,600	\$13,000
Employed 4th Quarter After Exit	89.0	81.9	70.0	89.0	92.2
Credential Attainment Rate	85.4	80.2	82.5	85.4	96.2
Measurable Skill Gains	63.2	60.9	88.0	63.2	77.4
Dislocated Workers Programs:					
Employed 2nd Quarter After Exit	86.0	78.2	88.7	86.0	88.5
Median Wage 2nd Quarter After Exit	\$9,099	\$8,780	\$10,963	\$9,099	\$10,080
Employed 4th Quarter After Exit	83.1	74.8	74.7	83.1	92.4
Credential Attainment Rate	92.9	90.6	86.1	92.9	94.4
Measurable Skill Gains	56.0	43.3	70.7	56.0	77.1
Youth Programs:					
Employed 2nd Quarter After Exit	78.0	80.7	78.6	78.0	80.6
Median Wage 2nd Quarter After Exit	\$3,457	\$3,378	\$4,337	\$3,457	\$5,351
Employed 4th Quarter After Exit	73.0	69.9	65.4	73.0	82.9
Credential Attainment Rate	91.9	94.3	94.4	91.9	92.6
Measurable Skill Gains	80.3	57.6	95.6	80.3	70.5
Wagner Peyser Programs:					
Employed 2nd Quarter After Exit	58.5	58.2	63.6	58.5	66.2
Median Wage 2nd Quarter After Exit	\$5,889	\$5,897	\$6,901	\$5,889	\$7,622
Employed 4th Quarter After Exit	58.5	54.8	60.6	58.5	65.3

Not Met (less than 90% of adjusted)
 Met (90 - 100% of adjusted)
 Exceeded (greater than 100% of adjusted)



Letter Grades

Customer Groups

WIOA (Adult, Dislocated Worker, Youth), Wagner-Peyser, Supplemental Nutrition Assistance Program, Welfare Transition, National Dislocated Worker Grant, Trade Adjustment Assistance, Employers

Metrics

1. Participants with Increased Earnings
2. Reduction in Public Assistance
3. Employment and Training Outcomes
4. Participants in Work-Related Training
5. Continued Repeat Business
6. Year-Over-Year Business Penetration
7. Completion-To-Funding
8. Extra Credit: Serving Individuals on Public Assistance



Letter Grades, Cont.

← → ↻ <https://analytics.careersourceflorida.com/LetterGrades> ☆

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Programmatic Monitoring Activities

LWDB 16 Program Year (PY) 2022-23	PY 2021-22 Findings	PY 2022-23 Findings
Welfare Transition	2	1
Wagner-Peyser	2	2
Supplemental Nutrition Assistance Program - Employment and Training	1	1
WIOA Adult / Dislocated Worker / Youth / Special Initiatives	4	2
Trade Adjustment Assistance	1	0
Jobs for Veterans State Grants	1	3
Other: Complaint System	0	1
Total Findings	11	10



Financial Monitoring Activities

LWDB 16 Program Year (PY) 2022-23 October 1, 2021 – June 30, 2022	PY 2021	PY 2022
Findings	0	0
Issues of Non-Compliance	0	2
Observations	0	0
Technical Assistance	1	0



Questions & Answers



Contact Us

Thank You.

If you have questions or comments about this presentation, please contact us.



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