TOWRADGI PARK BOWLS & RECREATION CLUB

ANNUAL REPORT YEAR ENDED 30TH JUNE 2025



Annual Report

Presidents Report

On behalf of our directors, I present our 2024-2025 Annual Report.

Our end of year finances have shown a profit of \$209,338 which is quite a significant rise on the previous year. Throughout the year considerable amounts were spent on maintenance. All sliding doors replaced, cool room compressor replaced, air conditioning units, fans and ducting in the kitchen repaired, one tv, one temp rite, refrigerator replacement and a new flagpole – the list goes on. While we are situated in a great location near the sea, the salt air is also our greatest enemy.

We are in this position because of the connection the Board has with our CEO Nick Hardy, our office staff, bar staff and kitchen staff.

I would like to thank all club members who volunteered their time on numerous occasions throughout the year. Special mention to Doug Patrick our Treasurer for his dedication over the last 6 years – a job very well done.

The Board has plans for the future, number one being the replacement of the northern skillion roof section which has unfortunately reached the end of its life. Future plans to upgrade the outdoor area and install a child's play area are also being considered.

Greg Jones our Bowls Coordinator, has attended all meetings with the district and kept our members up to date with what is happening. Although some discussions don't sit well with all members.

Mark Fisher, our Bowls Secretary keeps the social bowls going well although some member, still have their names down twice or fail to inform him when they are unable to play.

Our greens and surrounds re kept in very good order by greens keeper Peter Hvass and assistant Ji Latini.

To our Bowls Committee and Selectors, it's very hard to please everyone but the decisions that you made led us to a reasonable year on the greens. The 1's missed out by a few points, the 2's were beaten in the final and the 7's lost their last game to miss

out on the play-off. We had district and state players selected from our club and Rob Warren was named Senior State Bowler of the year. Congratulations to those members that won Club Championships. To the losing finalists – all the very best for next year. There will be some change on the Board this year and I look forward to working with them.

Our Club membership has climbed to almost 5000 members, and our Board has plans to accommodate their needs. I would lastly like to thank all members for their time and effort over the last year.

Thank you,

Ron Furlong

Treasurers Report

The past financial year has seen an improvement in trading compared to 2023/2024.

With good trading in both the bar and the bistro, resulting in a net profit of \$209,338.

The detailed trading and income / expenditure accounts are included in the Annual Report. The following figures highlight the results for income and expenditure for the financial year.

Income:

Bar Sales (Gross)	\$1,853,076	\$169,047 Up
Bistro Sales (Gross)	\$2,161,373	\$226,644 Up
Gaming Machine (Net Revenue)	\$1,012,390	\$7,929 Down
Total Income	\$5,444,876	\$392,482 Up

Expenses:

Administration	\$800,661	\$81,474 Up
Donations	\$19,208	\$3,184 Down
Salaries	\$270,656	\$9,303 Down
Clubhouse	\$211,228	\$17,094 Up
Depreciation & Amortization	\$337,690	\$38,298 Down
Greens & Maintenance	\$218,746	\$23,428 Up
Members Benefits	\$697,294	\$90,774 Up

Capital Expenditure for the year of \$106,474 includes renovation costs and gaming machine upgrades. The club is in a stable financial situation, the Board of Directors and General Manager Nick Hardy are looking at repair options for the main roof and future improvements to try and attract increased patronage.

My thanks to Nick, Vicki, Sally and Ash for their assistance during the year.

D. Patrick

Treasurer

General Managers Report

It gives me great pleasure to present my report for the past year. I am proud to say it has been a very positive year for our club, both operationally and financially.

The club recorded a profit of \$209,338, a fantastic result which reflects the hard work of our team and the ongoing support of our members and guests. Our bank balance has also strengthened significantly, putting us in a much healthier financial position moving forward.

One of the real highlights of the year was seeing our greenkeeper Peter Hvass recognised on the state stage, being awarded NSW Greenkeeper of the Year. This is an outstanding achievement, and a testament not only to his skill and dedication, but also to the quality of our greens. I would also like to acknowledge his assistant Ji, whose consistent efforts and commitment have played a big role in maintaining the high standard of our playing surfaces. Together, they ensure our greens remain among the best in the region.

I would also like to take a moment to acknowledge our outgoing Treasurer Doug Patrick, who has decided to step down from his role. As a life member and Treasurer of the Club, Doug has been crucial in getting the club back to where it should be. His dedication, expertise, and commitment over the years have left a lasting impact, and we are incredibly grateful for everything he has done for our club.

Like all clubs, we have faced some challenges. We had been planning upgrades to our outdoor area to enhance the experience for our members. However, due to the long-standing issues with our roof, we made the responsible decision to prioritise these urgent repairs. While it has meant placing our renovation plans on hold, it ensures the club remains safe, secure, and well-maintained for years to come.

I would like to sincerely thank our Board of Directors for their guidance and support, our staff for their commitment and professionalism, and of course, our members for their

loyalty and contribution to the life of the club. It is this combined effort that makes our club such a special place in the community.

Looking ahead, we are in a strong position to continue building on our success. Once the essential roof works are completed, we will revisit our outdoor area plans with the goal of delivering improved facilities for everyone to enjoy.

Thank you all once again for your continued support. I look forward to another successful year ahead.

Nick Hardy

General Manager

Bowls Report

The 2024 -2025 bowling season has been a very exciting year for Towradgi Park Bowling Club.

We entered teams in the men's pennant, finding positions in the playoffs and 3 in open gender with the grade four getting into playoffs

Our social bowls days are very popular with regular attendance of over 40 players, and we attract quite a few visitors from other clubs. Super Saturday has not reached the numbers we envisaged but still successful. There is a lot happening with district and tournaments on Saturdays.

Our club championships for the 2026 season have begun with the fours run and won by Dave Roberts team and the triples in progress.

We have entered 2 teams in the 2026 men's pennant to be played in October.

The presentation afternoon was a great success with quite a few in attendance.

Barefoot bowls continues to bring plenty of people into the club, with some huge days coming up in the party season.

We have 83 full bowling members as of 15th September 2025.

13 have taken up the option of social bowling member.

I believe this year will prove to be challenging with the loss of some top-grade players however as a bowling and recreational club we will work our way through to another successful year.

I'd like to thank those members who stood for positions on the bowls committee and the selection committee and I look forward to working with the newly elected in the following year.

I have to thank mark fisher as Assistant Bowls Coordinator for the wonderful job he does.

The bowls committee with some wonderful input and inspiration.

Our greenkeepers Pete and ji aptly awarded with greenkeeper of the year; we are so lucky to have you guys.

To CEO Mr Nick Hardy and the board of directors, thank you for your leadership and guidance.

Yours in bowls

Greg Jones TPBC Bowls Coordinator

Lady Bowls Report

Towradgi Park Women's Bowling Club currently has 30 members. While numbers have declined over the past few years, we continue to enjoy strong attendance at our Wednesday Social Bowls, and our Club Championship events have all had solid member participation.

This year, the introduction of "Social Bowlers" at Towradgi Licensed Club attracted four of our members who no longer wish to compete in Club or Region competitions but still want to enjoy social bowling.

We are fortunate to have seven dedicated "working" members who regularly compete in our Saturday morning Championship events.

On 26 November, we will be joined by neighbouring clubs for our annual Pink Day, raising funds for the Cancer Appeal.

The 2025/26 season has started successfully. With recent changes to the playing program, we look forward to the Pennant season, commencing on 7 October, where we will compete in Division 3. The remainder of our Club Championships will be held in the New Year.

Our Ladies' Bowling Club continues to thrive. We take this opportunity to thank all members who have contributed to making our bowls program and social events both enjoyable and successful.

We also extend our gratitude to the Towradgi Park Bowls & Recreation Club staff for their ongoing help and hospitality.

Sincerely,

Robin Walker

Secretary

Towradgi Park Women's Bowling Club