Veterans Villas I Homeowners Association, Inc.
2947 Wainwright Court
New Port Richey, Florida 34655

veteransvillasmail@yahoo.com

2027 Budget Veterans Villas Phase I HOA, Inc.
January 1, 2027 – December 31, 2027

	Annually 2026	Annually 2027	Monthly 2026	Monthly 2027	% Budget 2026	%Budget 2027
Income from Maintenance	$51,840.00	$51,840.00	$4320.00/ $60.00 per villa	$4320.00/ $60.00 per villa	100.00%	100.00%
Lawn Maintenance*	20,520.00	20,880	1710.00	1740.00	39.6%	40.3%
Drainage Maintenance**	1350.00	1350.00	112.50	112.50	2.6%	2.6%
Termite and Pest Control Services	3306.00	3309.00	275.50	275.75	6.4%	6.4%
Professional Accounting and Tax Prep	4392.00	4392.00	366.00	366.00	8.4%	8.5%
Federal Taxes	84.00	60.00	7.00	5.00	.2%	0.1%
Professional Legal Services***	888.00	888.00	74.00	74.00	1.7%	1.7%
Homeowners Association Administration****	1080.00	1200.00	90.00	100.00	2.1%	2.3%
Insurance Liability, Officers and Directors*****	1488.00	1560.00	124.00	130.00	2.8%	3.0%
Utilities Streetlights, Entrance	120.00	120.00	10.00	10.00	.2%	0.2%
Property Maintenance, Repairs and Contingency	4744.80	4257.00	395.40	354.75	9.2%	8.2%
JD Parker Trash	13, 867.20	13,824.00	1155.60	1152.00	26.8%	26.7%

*Contractual Amount
**Now includes payments to Florida Aquatic to maintain drainage ditch plant growth
***Provides for enough to pay for one foreclosure until collection
****Increased costs for postage, website maintenance and possible future state mandated training costs
*****Percentage increase as advised by insurance broker