Veterans Villas I Homeowners Association, Inc.
2947 Wainwright Court
New Port Richey, Florida 34655

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2025 Budget Veterans Villas Phase I HOA, Inc.
January 1, 2025 – December 31, 2025
Revised July 1, 2025

	Annually	Monthly	% Budget
Income from Maintenance	$51,840.00	$4320.00/$60.00 per villa	100.00%
Lawn Maintenance	20,520.00	1710.00	39.6%
Drainage Maintenance	1350.00	112.50	2.6%
Termite and Pest Control Services	3306.00	275.50	6.4%
Professional Accounting and Tax Prep	4392.00	366.00	8.4%
Federal Taxes	300.00	25.00	.6%
Professional Legal Services	888.00	74.00	1.7%
Homeowners Association Administration	1080.00	90.00	2.1%
Insurance Liability, Officers/Directors	1152.00	96.00	2.2%
Utilities Streetlights, Entrance	96.00	8.00	.2%
Property Maintenance, Repairs and Contingency	5796.00	483.00	11.2%
JD Parker Trash	12,960.00	1080.00	25.0%