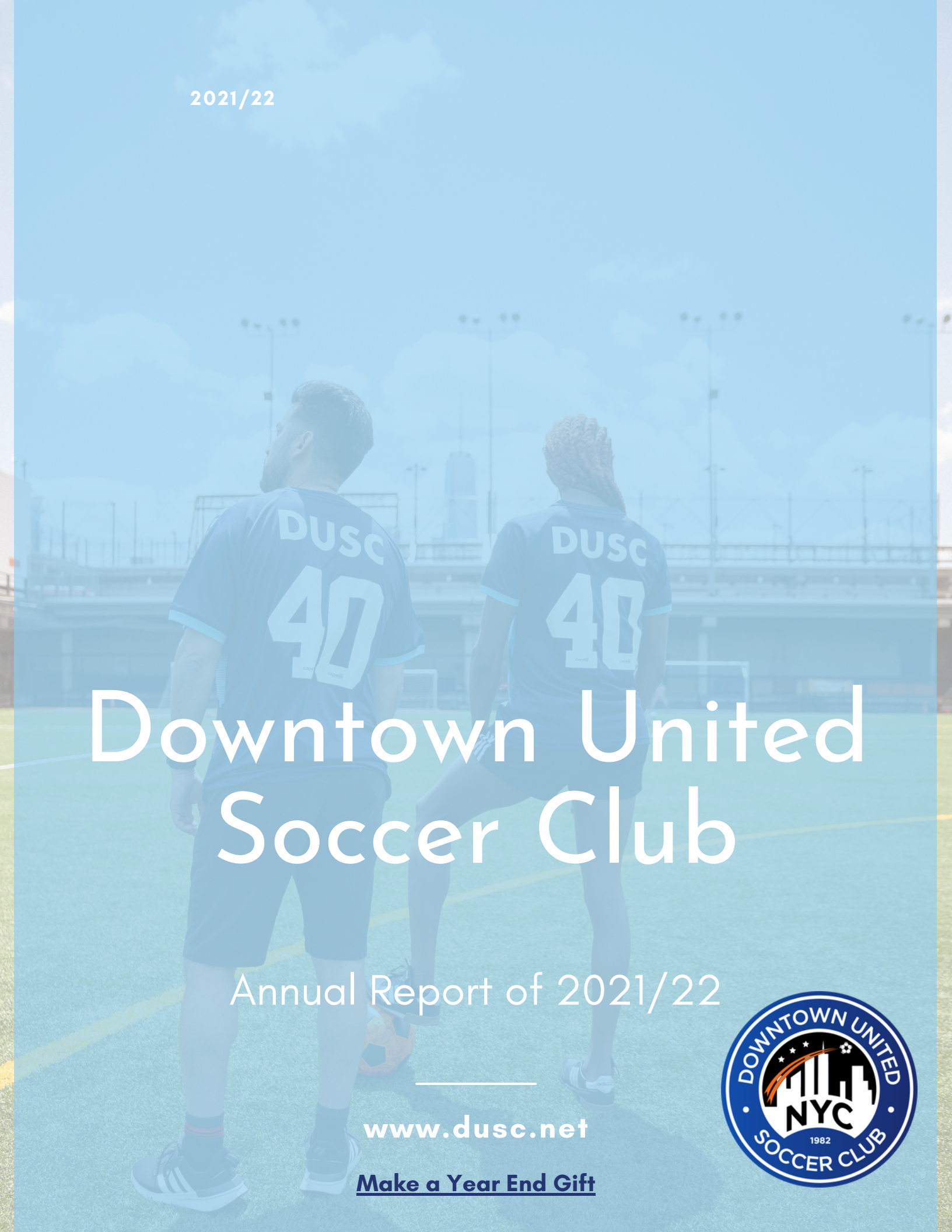
2021/22



Downtown United Soccer Club

Annual Report of 2021/22

www.dusc.net

Make a Year End Gift

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Executive Director's Message

Dear DUSC Families, Friends and Supporters,

Last year, I began this annual message by kicking off our 40th anniversary and reflecting back to our start in 1982 as a parent run/parent coached recreational program serving merely a handful of families in the West Village. Now that we are only a few days away from beginning our next 40 year journey onward, I want to highlight what a signature year this has been for DUSC and how it truly encapsulated our vision, mission and core values. The challenges of navigating COVID the past couple of years were not forgotten; in fact, it strengthened our resiliency, flexibility and connection to our families. Throughout our programming and across our community, 2022 has been cause for celebration at DUSC.

Supported by our community of parents, coaches, and volunteers, we have once again had thousands of young NYC players participating in all of our programs. Our Academy teams excelled at levels never before seen in the club. Both the Girls and Boys Academy teams represented DUSC domestically across the nation and overseas and had greater success in State Cup, League and Tournament championships than in any season in our history. Recreation, classes and camps were once again in full swing providing joyful, local, developmental opportunities for all youth players.

DUSC also managed to grow our programming while both strengthening and creating more inclusive playing environments for NYC children. One new initiative with the NYC Department of Education begun this year allows us to provide coaching support and mentoring for The City As School students while our recent partnership with the United States Soccer Foundation delivers the 'Just Ball' program in multiple underserved neighborhoods throughout NYC. We are also especially proud to have started the TOPSoccer program for children with intellectual, emotional, or physical disabilities.

While the demand for these types of value-based DUSC programs increases, the struggle to provide quality programming in safe and accessible playing environments grows. Field space remains our greatest challenge, increasingly so as competition for that space has become more intense. However, this season the club was delighted in seeing the demand being met in a number of places. The opening of the second Pier 40 Rooftop field allows us to offer more core programming at our hub and we managed to secure space at two premier facilities in Brooklyn - The Bedford Armory and Poly Prep. Governor's Island also offered us more playing opportunities along with our very successful, first fully in person community wide event since COVID that saw hundreds of DUSC families attend.

These many victories would not have been possible without the generosity of you - our supporters and community. Even more significantly, particularly those of you who are able to contribute financially through donations which support our programming initiatives, field space demands and Soccer For All mission which allows us to continue and offer all of our programs to those that can't afford it. In addition, your recognition of these accomplishments helps spread awareness of our mission. Thank you for being a part of the first 40 years of this exciting journey. Together, we can't wait to kick-off the next four decades!

Kevin McCarthy

Mission & Vision

Our Mission

Downtown United Soccer Club, Inc. is organized as a 501c(3) not for profit entity to educate, train and inspire youth soccer players of all ages and abilities in a positive, respectful, supportive environment. To foster a community that reflects the diversity of New York City in which children can develop a lifelong love for the beautiful game and realize their full potential as both players and people.

Our Vision

Provide a world-class youth soccer educational experience on and off the field to players staff and parents. In state of the art facilities on the field: outdoor and indoor and in classrooms that also serve as a community meeting place. All while being funded sufficiently so to be accessible and affordable to all.



Our Core Principles

1. Put the best interest of players first by emphasizing individual long-term development.

2. Provide the proper environment to learn important life skills through the sport of soccer.

3. Include all members of our community.

The DUSC Way

Our Player Development Philosophy

DUSC is committed to providing pathways in soccer that maximize the long-term individual **Development** of our players. With programs that are available **Universally** to players of all ages, abilities and speeds of development, that are designed to create **Successful** players on and off the field. By focusing on key **Character** strengths such as integrity, positive attitude, teamwork, and determination. Creating a **Winning** mindset – over the long term and not focused on individual games – while retaining the joy, excitement and happiness that comes from simply playing the game. With an emphasis on an **Attacking**, possession-oriented style of play that is positive and progressive. DUSC seeks to empower the diverse **Youth** soccer players of NYC to continue to develop as self-driven, imaginative and intelligent players and people long after their time at DUSC.

Acronym: D.U.S.C. W.A.Y

One Year in Review

Player Registration

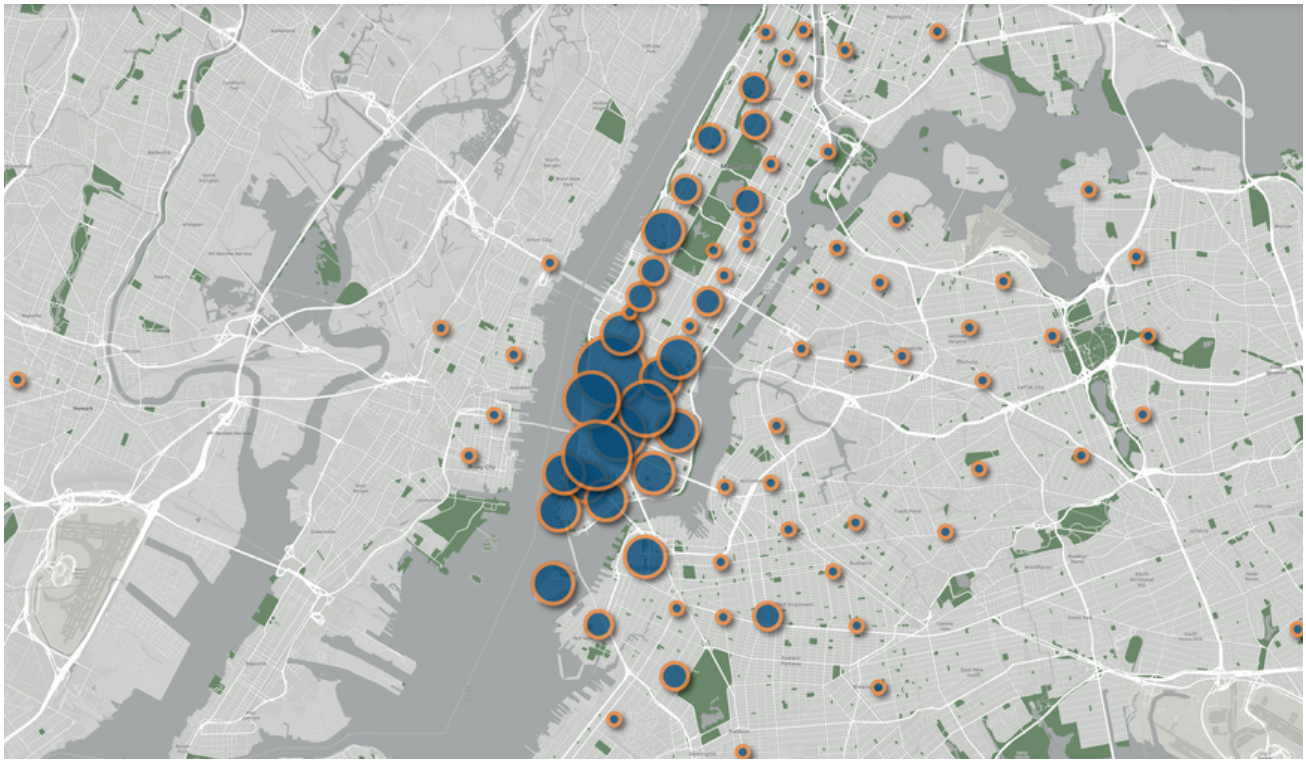
Total Players: 5,192



- **Academy 16%** (854)
- **U23 1%** (57)
- **D League 1%** (47)
- **Camps 47%** (2,452)
- **Classes 20%** (1,059)
- **Recreation League 14%** (723)

Camp player number is elevated due to multiple week registrations

Player Heat Map



Soccer for All

A Community Commitment

Regardless of race, color, religion, national origin, gender, age, disability, sexual orientation and socio-economic status, NYC youth should have the opportunity to play the game we all love. Besides the joy of scoring a goal, making a save, or even being a part of a team, the impact of soccer can be profound. Kids who play sports are more engaged in school, graduate at a higher rate from college, and links have been shown to greater success in professional life. Not to mention that playing the game leads to improved mental and physical health outcomes which has become a critical key to the holistic well-being of NYC children during the pandemic.

In short, soccer is more than just a game.







Since January 2020, the DUSC Soccer for All Committee has been responsible for developing and implementing initiatives that promote equitable access to soccer for all youth in New York City. An important initiative this past year has been to name committed staff members dedicated to promoting DUSC Soccer For All and helping to develop best practice processes to cultivate and develop inclusive and equitable working relationships with players, families, coaches, staff and community members. This has enabled us to offer even more inclusive programming such as the DUSC TOPSoccer program for children with intellectual, emotional, or physical disabilities and a partnership with the U.S. Soccer Foundation to bring the Just Ball program to underserved neighborhoods in NYC.

Downtown United Soccer Club

Our Programs offer a wide range of opportunities for all ages and skill levels. We provide a place to enjoy soccer, regardless of one's level of play or ability to pay.



Classes

Recreation League

Academy

Development League

Summer Camps



Classes are designed to focus on the individual growth and development of a player. Coaches run players through skills based training sessions including dribbling, passing, shooting and creativity while teaching the "DUSC Way".



The **Recreation League** fosters an environment for young players to build friendships, establish camaraderie, and develop passion for the game in an engaging and competitive atmosphere. Our professional staff of coaches with their years of experience manage the program, while each team is coached by parent volunteers. In an effort to maintain a positive environment, our coaches are always on site to provide support.



We host a full range of **Camps** throughout the summer and winter months. Whether it's establishing fundamentals for the youngest players or advanced training camps to develop the more serious athlete, our camps focus on fun and growth.



Managed by our professional coaching staff, our **Academy** is geared towards the complete development of high level players looking to progress to the collegiate level and beyond. Our Academy uses internationally-recognized, age-specific best practices to prepare young players for competition in a fun, safe environment, instilling a lifelong love of our game. The DUSC coaching staff evaluates all players based on the 3As (Attendance, Attitude, Ability). This evaluation is done across all of our teams to provide opportunities intended to accelerate a player's development.

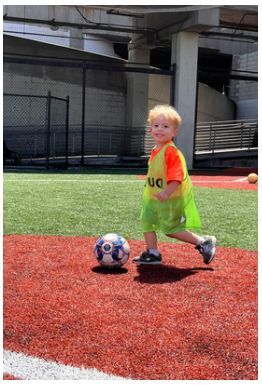












Camps

Summer Camps focus on creating a joyful and developmental soccer experience. At our Pier 40 camp, our professional coaches strive to maintain a positive environment where fun and improvement go hand in hand. We also offer Advanced camps and Residential camps for Academy level players where there is a greater emphasis on individual player technical and tactical growth. Highlights from advanced camps included players once again attending our Residential camp at Golden Goal and Gotham FC players making guest appearances at our Girl's advanced camps.

Classes

DUSC Classes are designed to introduce the game in a fun, non-competitive way to our players while ensuring a safe environment to build fundamental soccer skills and a deep appreciation for the sport. Led by our professional coaches, classes are fun and simple, yet engaging and challenging enough where our players learn soccer skills at their own pace. The program's small instructor-to-player ratio helps maximize individual development and leads to consistent improvement for our players and their technical skills after every season.

Recreation League

The DUSC Recreation League is a foundational pathway towards fun competition in a team or group setting; it is a great place for families to start before investing resources into higher levels of competitive soccer. Many DUSC Academy players start their soccer journeys in the Recreation League and continue to come back for additional playing opportunities throughout their DUSC experience. The fall of 2021 saw high levels of participation with families and players embracing our safe return to play policies and protocols.

A special component of the Recreation League is the aspect of the Volunteer Parent Coach. DUSC supervises every Recreation League session, however, Parent Volunteers provide the instrumental community spirit and innate interest for the game that brings our league to life. In addition, our volunteer community members, along with DUSC on-site staff, act as role models for their teams. Under the leadership of Oumou Toure, DUSC Recreation will continue to grow and build in greater parental involvement and integration into the program.







Girls Academy









Highlights

- G2008 Blue - NY Cup Champions
- G2004/05 Blue - NY Cup Finalist
- EDP North Atlantic Conference Champions
  - G2012 Blue, G2009 Blue, G2004/05 Blue
- G2008 Blue - USYS North Atlantic Conference Champions
- Needham Tournament Champions
  - G2011 Blue, G2009 Blue
- G2007 Blue - EDP Summer Classic Champions

Boys Academy



Highlights

- B2009 Blue - 2022 ENY State Cup Champions
- USYS North Atlantic Conference Champions
  - B2009 Blue, B2006 Blue
- Weston Cup Champions
  - B2009 Blue, B2008 Blue
- National League PRO and USYS Regionals Qualification
  - B2009 Blue, B2006 Blue
- B2006 Orange - NY Champions Cup Winner







U23

DUSC Men Highlights

- U23 Men EDP Champions (5th consecutive title)
- Men finished 3rd in the inaugural U23 Northeast Academy League
- Mens Reserve included 20+ DUSC Alumni currently playing in college, & 4 current DUSC academy players











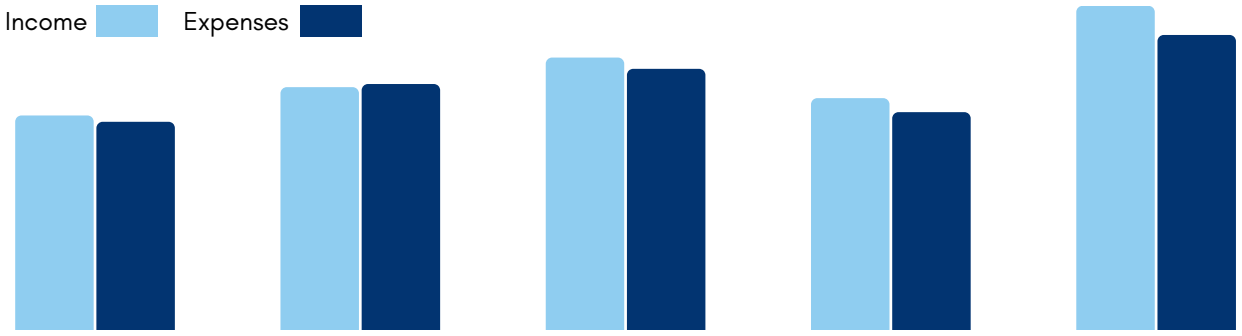
DUSC Women Highlights

- WPSL Metro Conference League Champions
- Best of WPSL Awards
  - Coach of the Year, Franchise of the Year, Social Media Graphics of the Year
- 4 players entering the NWSL draft

Our Financial Summary

		2021/2022
Income		
	Academy	2,198,369
	U23	13,947
	D-League	107,725
	Camp	1,047,606
	Classes	349,825
	Rec League	148,832
	Fundraising	260,833
	Other Income	486,515
Total Income		**4,613,652**
Expenses		
	Compensation	2,876,832
	Fields	197,611
	Leagues & Tournaments	460,971
	Camp Expense	167,508
	Other Programming	308,426
	Finance Ops Admin	187,969
Total Expense		**4,199,317**
Net Income		**414,334**
Net Reserves - Beginning of Year		**896,193**
Net Reserves - End of Year		**1,310,527**

Historical Comparison



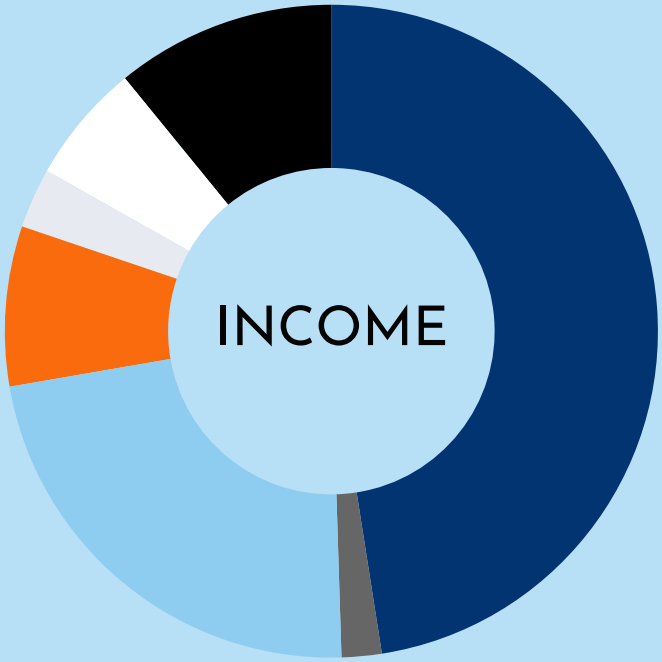
2017/18
Income: $3,048,171
Expenses: $2,958,473

2018/19
Income: $3,452,720
Expenses: $3,497,299

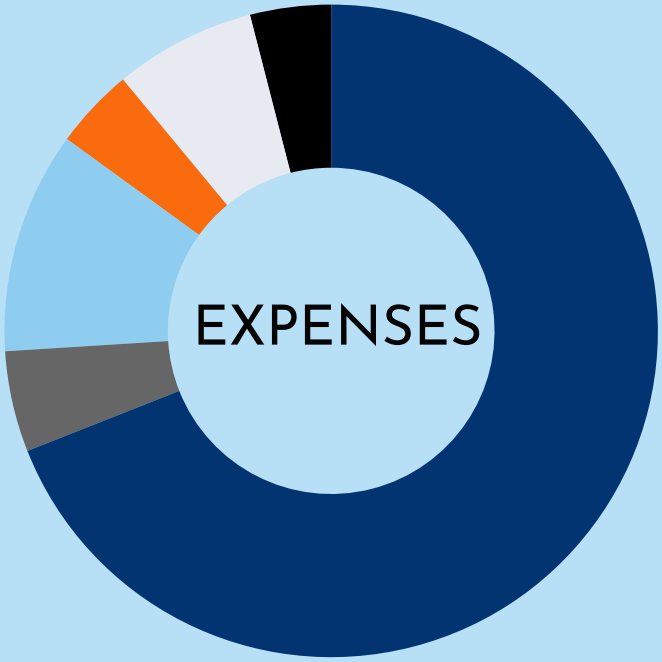
2019/20
Income: $3,875,009
Expenses: $3,714,861

2020/21
Income: $3,295,636
Expenses: $3,096,834

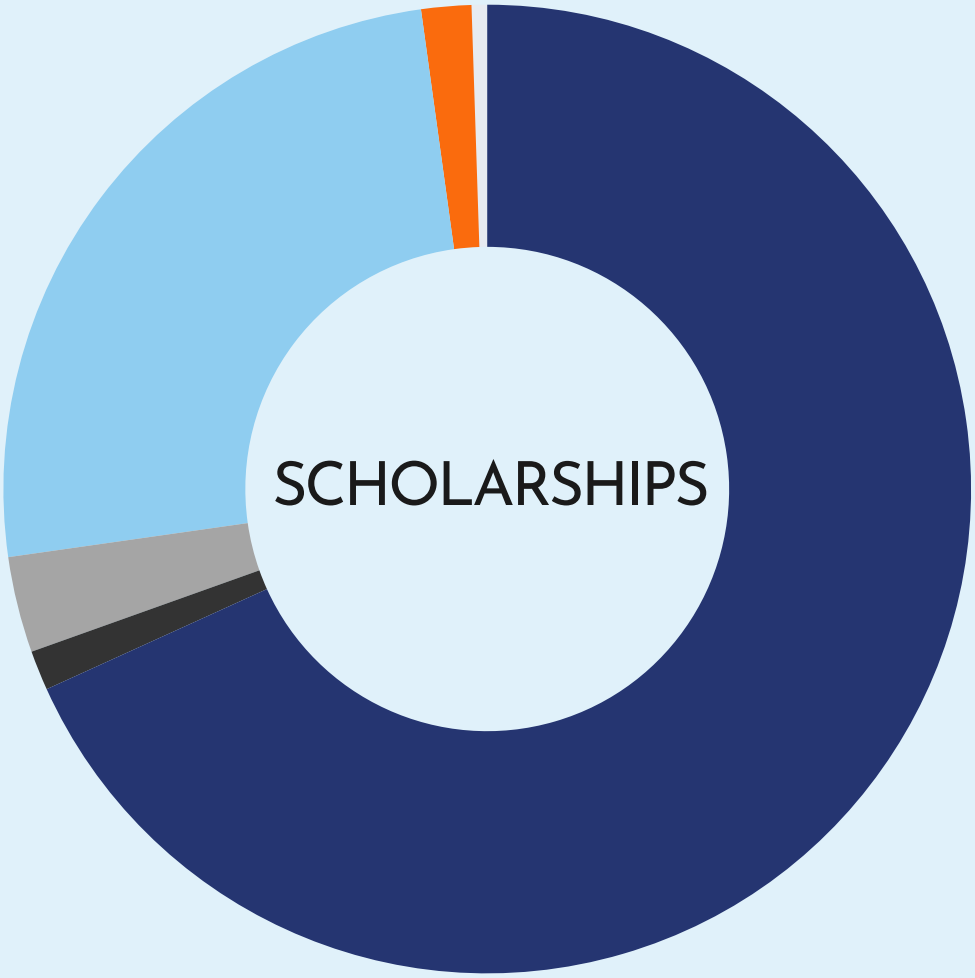
2021/22
Income: $4,613,652
Expenses: $4,199,317



- Academy 48%
- D League 2%
- Camps 23%
- Classes 8%
- Recreation League 3%
- Fundraising 6%
- Other Income 11%



- Compensation 69%
- Fields 5%
- Leagues & Tournaments 11%
- Camp Expense 4%
- Other Programming 7%
- Finance, Operations, & Adminstration 4%



Scholarships

- **Academy 68%**
- **U23 1%**
- **D League 3%**
- **Camps 25%**
- **Classes 2%**
- **Recreation League 1%**

Player Breakdown

Academy
165 ($428,233)
U23
20 ($8,500)
D League
11 ($20,500)
Camps
36 ($160,289)
Classes
36 ($10,680)
Recreation League
18 ($3,315)

Class of 2022 Alumni

Boys Academy

Yusuf Abdelmegid
Alex Adou
Alexander Agyemang
Jeffrey Brito
Chris Carino
Cristopher Casarez
Enver Desic
Michael Doscher
Malick Drame
Jaheim Ellis
Zeus Flores
Kerry Franco
Carlos Garcia
Josue Gomez
Milo Graf
Krish Gupta
John Hernandez
Bevan Howard
Cole James-Perez
Julian Lanci
Malik Lashley
Edgar Leon
Cristian Martinez
Denuar Martinez
Konrad Morgan Lehmann
Diego Rivera
Matthew Romano
Luca Rubinsky
Samuel Salinas
Sanga Sherpa
Darius Tyson
Hendricus Van den Berg
Owen Yaggy

Girls Academy

Busy Anderson
Annabel Bayer
Lucy Bryce
Ashly Ceja
Katherine Cornet
Hilary Cornet
Eleni Dadian
Sylvie Green
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Anna Curran














DUSC
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